

Haddenham Drainage Commissioners

Capital Improvement Programme (2023/2024)

		PREVIOUS YEARS	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	FUTURE YEARS	ALL YEARS
		Pre Yr 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Post Year 10	Total Expenditure
Haddenham p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station pumping and control equipment replacement	4.6	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	49.6
	Pumping station automatic weedscreen cleaning equipmet	0	0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	15.0
	Pumping station Control building refurbishment/replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sutton p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0.0	750.0
	Pumping station pumping and control equipment replacement	8.4	0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	118.4
	Pumping station automatic weedscreen cleaning equipmet	0	0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	35.0
	Pumping station Control building refurbishment/replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Plant	Ford Ranger Truck	0	0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0
	Terex excavator	4.7	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	54.7
Structures	Slackers (x6)	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drainage Channels		0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		17.7	0	15	30	0	15	750	15	0	0	0	205	1,048

Updated from engineers asset appraisal

Apr-22 Structural survey of piles at Sutton Gault pumping station

Nov-22 Quotes for lowering 2 x culverts - concrete road (Aldreth/Hoghill Drove)