

### RATE ESTIMATES FOR THE FINANCIAL YEAR 2025/2026

Pierpoint House 28 Horsley's Fields King's Lynn Norfolk PE30 5DD



### **ESTIMATES 2025/26: EXECUTIVE SUMMARY**

# The Board is asked to approve the following increases for Drainage Rates and Special Levies, with effect from 01 April 2025:

- 1. Sub District 1 (River Deben)3.00%
- 2. Sub District 2 (Lower Alde Tidal Pumped) 4.00%
- 3. Sub District 3 (AHB)
- 4. Sub District 4 (Blyth)4.00%
- 5. Sub District 5 (Gravity)
   2.00%
- 6. Sub District 6 (Lower Alde Tidal Gravity) 2.00%
- 1. The rate increases for each Sub-District have been reviewed individually, and recommendations made accordingly, as the Board requested last year. Each Sub-District has been assessed by looking at several different factors which include the level of reserves held, anticipated spend for the next financial year, whether they are a pumped district and reliance on external economic factors such as interest rate volatility.

3.00%

- 2. Pumped Sub-Districts are SD1, 2 and 4. The electricity contract has been renewed with Fram Farmers for two years to September 2026, therefore costs are certain but usage remains dependent on level of rainfall during the period.
- 3. Each Sub-District receives investment interest. SD2 and SD6 have the largest exposure to fluctuation in interest rates. The Public Works Loan taken out by the Board to part fund the planned capital project in the Alde Ore Estuary which has since been delayed, is currently held in reserves in these Sub Districts. These monies have been invested to achieve the optimum return per the Board's <u>Investment Strategy</u>, and this income has been included in the estimates to offset the costs of servicing the loan.
- 4. The Environment Agency (EA) have also advised that there is likely to be a shortfall in future Highland Water Contributions. At present, the value of the potential shortfall is unknown, but will significantly impact future increases for both Special Levy paying councils and Agricultural Drainage ratepayers

S JEFFREY CHIEF FINANCIAL OFFICER/RFO



#### CAPITAL WORKS PROGRAMME FOR 2025/26

Estimate 2024/25		Estimate 2025/26
0	0	0
0	0	0
0	0	0
0	0	0
2,976	2,976	1,938
107,068		
0		
1,000,000	100,000	
3,912,000	250,000	4,356,198
240,000	50,000	0
5,262,044	510,044	4,973,204
0	0	0
0		0
0	0	0
0	0	0
0	0	0
0		0
40,246	40,246	40,246
40,246	1	40,246
£5,302,290	£550,290	£5,013,450
=	40,246	40,246 40,246

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PROJECT DELIVERY MANAGER



DRN179P0104         King's Fleet         0	OUR ID	MAINTENANCE	Actual 2023/24	Estimate 2024/25	Probable 2024/25	Estimate 2025/26
DENIFYED101         King's Fleet         0         0         1.725           DENIFYED102         King's Fleet         0         0         0         0           DENIFYED102         Guptens Stream (King's Fleet)         5.165         0         0         0         0           DENIFYED102         Guptens Stream (King's Fleet)         0         1.720         0         1.720           DENIFYED102         Fakenham Delph Turin         0         4.500         1.720         0	DRAINS MAINTEN	IANCE				
DRN:T3PP0104         Kng's Fleet         0         0         0         0           DRN:T3PP0105         Laurel Fam Delph         0         0         4         0           DRN:T3PP0102         Laurel Fam Delph         0         4,050         4,050         1,000           DRN:T3PP0102         Falkenham Manb Drain         0         4,050         4,050         1,000           DRN:T3PP0102         Falkenham Manb Drain         0         1,000         4,050         1,000           DRN:T3PP0202         Falkenham Manb Drain         0         1,200 <t< td=""><td>SD1: River Deben</td><td>(Tidal Pumped) Sub District</td><td></td><td></td><td></td><td></td></t<>	SD1: River Deben	(Tidal Pumped) Sub District				
DENLIZEDUDS DENLIZEDUDS ENVIZEDU	DRN179P0101	King's Fleet	0	0	0	1,725
DRN17PP0102         Lauiel Fam Delph         0         0         5.4         0           DRN17PP0102         Faleenham Delph 1         0         4,050         4,050         1,000           DRN17PP0201         Faleenham Delph 1         0         4,100         1,000         0         0           DRN17PP0202         Faleenham Delph 2         6,000         3,900         1,200	DRN179P0104	•	0	0	0	0
DENUTSPECION         Guiphens Sirvam (King Filea)         5.155         0         0         1.000           DRN179P0201         Falkenham Marsh Drain         0         4.100         0.4.100         0.725           DRN179P0202         Falkenham Deiph 3         350         3.900         3.800         1.725           DRN179P0202         Falkenham Deiph 3         350         3.900         1.200         1.725           DRN179P0202         Falkenham Deiph 3         350         3.900         <	<u>DRN179P0105</u>		0	0		0
DRN12790201         Falkenham Delph 1         0         4,050         1,725           DRN12790202         Falkenham Delph 2/Kiron Drain         0         3,800         3,800         0           DRN12790202         Falkenham Delph 3/Kiron Drain         0         1,200         1,725           DRN12790202         Falkenham Delph 3/Kiron Drain         0         1,200         1,725           DRN12790202         Falkenham Marshes         0         0         0         0           DRN12790202         Ramsholt Marshes         0         0         0         0         0           DRN12790201         Ramsholt Marshes         0         4,300         0 <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td>			•			
DRN17PP0204         Falkenham Maria Drain         0         4,100         0           DRN17PP0202         Falkenham Delph 2%(non Drain         350         3,900         1,725           DRN17PP0202         Falkenham Delph 3         0         0         0         0         0           DRN17PP0202         Falkenham Marshes         0         0         0         0         0           DRN17PP0202         Falkenham Marshes         0         0         0         0         0           DRN17PP0203         Ramsholf Marsh         4,739         0				•		
DRN179P0202         Falkenham Delph 2/Kiron Drain         0         3.900         3.900         1.725           DRN179P0202         Kiro's Floet Weir Drain         0         1.200         1.725           DRN179P0202         Kiro's Floet Weir Drain         0         1.200         1.725           DRN178P02014         Ramsholt Marshe         4,799         0         0         0           DRN178P02014         Gueen's Fleet         9,852         6.2680         0.200           DRN178P02014         Bawdsey Marsh         0         1.4340         0		•				
DENT P20202         Falkonham Dolph 3         350         3,900         1,725           DENT P20202         Falkonham Marshes         0         0         0         0           DENT P20205         Falkonham Marshes         0         0         0         0         0           DENT P20205         Falkonham Marshes         0         4,799         0         0         0         0           DENT P202014         Queers Y Fleet         9,852         6,280         0			-			_
DENLTP20205         King's Fleet Weir Drain         0         1,200         1,		•	•			-
DRN12F90202         Falkonham Marshes         0         0         0         0           DRN12F902011/4         Queoris Fileat         9,852         6,260         0         0           DRN12F902017         Queoris Fileat         9,852         6,260         0         0           DRN12F90201         Spraying         0         500         0         0         0           DRN12F90201         Kenver Alde (Tidal Pumped) Sub District         E20,156         E28,250         E27,804         E7,900           DRN12F20201         Forty Farm Drain         2,733         0         0         0         2,900           DRN12F20201         Gedgrave Drain (North)         9,516         0         0         10,925           DRN12F20201         Gedgrave Drain (North)         0         0         2,700         2,700           DRN12F20101         Buttey Marsh Drain         0         0         0         10,925           DRN12F20101         Gedgrave Drain (South)         0         0         0         2,700           DRN12F20101         Buttey Marsh Drain         0         0         0         2,800           DRN12F20101         Gedgrave Drain (South)         0         0         2,800		•				
DENT3PE0101/2         Ramsholt Marsh         4,799         0         0         0           DENT3PE0101/2         Bawdsey Marsh         0         4,340         0           Contingency         Spraying         0         500         0         0           DENT3PE0101         Bawdsey Marsh         2,733         0         0         0         0           DENT3PE0101         Kan Marsh Drain         2,733         0         0         0         2,000         0			-			
DRN178P00114         Quear's Fleat         9,852         6,260         0           DRN178P0020         Bawdsey Marsh         0         4,340         4,340         0           Contingency         Spraying         0         500         0         0           DRN178P0020         E20,156         E28,250         E27,804         F7,900           DRN171P0101         Ferry Farm Drain         2,733         0         0         0         4,800           DRN171P0201         Gedgrave Drain (North)         9,516         0         0         10,925           DRN172P0101         Gedgrave Drain (North)         9,516         0         0         2,900           DRN172P0101         Gedgrave Drain (South)         0         0         2,700         0         2,900           DRN172P0101         Belter Marsh Drain         0         0         0         2,900         0         2,900         0         2,900         0         2,900         0         2,900         0         0         2,900         0         0         0         2,900         0         0         0         0         0         0         0         0         0         0         0         0         0			•	-	· ·	-
DENUTSP20211         Bawdsey Marsh         0         4,340         0           Contingency         Spraying         0         500         0         0           SD2: Lower Alde (Tidal Pumped) Sub District         E20,156         E28,250         E27,804         E77,900           DENT/2P20101         Ikon Marsh Drain         2,733         0				•	Ũ	
Contingency         Spraying         0         500         0         0           SD2: Lower Alde (Tidal Pumped) Sub District         E20,156         £28,250         £27,804         £7,900           DBN1/T2E0101         Ferry Farm Drain         2,733         0         0         0         2,900           DBN1/T1E0202         Church Farm Drain         0         5,300         0         0         4,800           DBN1/T1E0202         Gedgrave Drain (North)         9,516         0         0         10,925           DBN1/ZPE0101         Gedgrave Drain (South)         0         0         2,900         DENI/T2PE0101         0         0         2,900           DENI/ZPE0101         Collery Marsh Drain         0         0         0         2,900         DENI/ZPE0101         0         3,300         0         0         2,900         DENI/ZPE0101         Collery Marsh Drain         0         3,300         0         2,900         DENI/ZPE0101         Collery Marsh Drain         0         2,800         0         0         2,900         DENI/ZPE0101         Collery Marsh Drain         0         0         2,900         DENI/ZPE0101         DENI/ZPE0101         Collery Marsh Drain         0         0         0         0         0						_
E22. Lows Adde (Tidal Pumped) Sub District         E20,156         E28,250         E27,864         E7,900           DRN12/20101         Hen Marsh Drain         2,733         0         0         0         2,900           DRN12/202012         Subbourne Delph         0         0         0         4,800         0         0         2,900           DRN12/E0201         Gedgrave Drain (North)         9,516         0         0         0         3,375           DRN12/E0202         Church Fam Drain         0         7,300         5,300		-				_
SD2: Lower Alde (Fidal Pumped) Sub District         2,733         0         0         0           DENI12/ED101         Ferry Farm Drain         0         0         0         2,800           DEN112/ED202         Church Farm Drain         0	Contingency	Spraying			-	<u> </u>
DRN172P0101         Iken Marsh Drain         2,733         0         0         0           DRN171P0201         Sudbourne Delph         0         0         0         4,800           DRN171P0201         Gedgrave Drain (North)         9,516         0         0         0,3375           DRN126P0101         Gedgrave Drain (South)         0         0         0,3375         0         0         2,900           DRN126P0101         Collisator Drain (South)         0         0         0         0         2,900           DRN126P0101         Collisator Drain (South)         0         0         0         2,900           DRN126P0102         Stonehridge Drain         0         0         0         2,800         0         2,800         0         2,800         0         2,800         0         2,800         0         2,800         0         0         0         0         2,800         0		(Tidel Dumped) Sub District	£20,156	£20,230	£27,004	£7,900
DRN171P0201         Ferry Farm Drain         0         0         0         2,800           DRN171P0202         Church Farm Drain         0         5,300         5,300         10,925           DRN171P0202         Church Farm Drain         0         0         0         3,375           DRN172P0101         Gedgrave Drain (South)         2,718         0         0         5,300           DRN167P0102         Schedgrave Drain (South)         0         0         0,2250         2,900           DRN167P0102         Gapel Drain         0         0         0         2,800         2,800           DRN167P0102         Capel Drain         0         3,280         3,280         0         2,500         0         2,500         0         0         0         2,500         0		,	0.700	0	0	0
DRN171P0201         Sudbourne Delph         0         0         0         4.800           DRN171P0202         Church Farm Drain         0         5,300         0         0         0,3375           DRN169P0101         Gedgrave Drain (South)         0         0         0         3,375           DRN169P0101         Chillesford Drain         0         7,300         7,300         2,900           DRN167P0102         Stonebridge Drain         0         0         0         2,260           DRN167P0102         Capel Drain         0         3,380         0         0         2,260           DRN167P0101         Colony Marsh Drain         0         3,380         0         0         2,2600         2,500         2,500         0         0         2,800         0         0         2,800         0         0         0         2,800         0					-	
DRN17(P2020         Church Farm Drain         0         5,300         5,000           DRN17(DP1021)         Gedgrave Drain (Noth)         9,516         0         0         0,337           DRN16PP0101         Chillesford Drain         2,718         0         0         2,300           DRN16PP0102         Stonebridge Drain         0         7,300         2,200         2,200           DRN16PP0102         Stonebridge Drain         0         0         0         2,200           DRN16PP0102         Capel Drain         0         0         0         2,200           DRN17PP0101         Calent Drain         0         3,380         3,380         0           DRN17PP0101         Calenton & Holiesley 1         2,400         2,500         2,500         0           DRN17PP0201         Alderton & Holiesley 2         0         4,800         0         0           DRN17PP0202         Alderton & Holiesley 3         0         0         0         0         0           DRN17PP0303         Alderton & Holiesley         0         0         0         0         0           DRN17PP0303         Alderton & Holiesley         0         0         0         0         0         0		•			-	
DRN170P0101         Gedgrave Drain (North)         9,516         0         0         0,025           DRN160P0101         Chilesford Drain         2,718         0         0         5,300           DRN167P0102         Stonebridge Drain         0         7,300         7,300         2,900           DRN167P0102         Stonebridge Drain         0         0         0         2,240           DRN167P0102         Stonebridge Drain         0         3,380         0         2,240           DRN167P0102         Common Stones Drain (North)         0         3,380         0         2,240           DRN176P0101         Colony Mrsh Drain         0         3,380         0         2,260         2,600         0         2,240         2,60         2,60         2,600		•	-	Ũ	•	,
DRN1270201         Gedgrave Drain (South)         0         0         0         3.375           DRN168P0101         Chillestrod Drain         2.718         0         0         5.300           DRN167P0102         Stonebridge Drain         0         0         0         2.900           DRN167P0103         Capel Drain         0         0         0         2.400           DRN167P0103         Capel Drain         0         3.380         3.380         0           Contingency         Various         0         2.000         2.000         0         2.400         2.500         0         0         2.520         0         0         0         0         2.520         0			•			
DRN158P0101         Chillissford Drain         2,718         0         0         5,300           DRN157P0102         Stonebridge Drain         0         0         0         0         2,900           DRN157P0102         Capel Drain         0         0         0         2,900         2,900           DRN157P0102         Capel Drain         0         3,380         0         0         2,500         2,500         2,500         0         2,500         0         0         2,500         2,500         0         0         0         2,500         0         0         0         0         0         2,500         0				_		
DRN157P0101         Butley Marsh Drain         0         7,300         7,300         2,900           DRN157P0102         Stonebridge Drain         0         0         0         2,900           DRN157P0102         Capel Drain         0         3,380         3,380         0           Contingency         Various         0         2,500         0         2,500         0           DRN157P0101         Adderton & Hollesley 1         2424         5,200         5,200         0         0         0,8,800         0,0         0         0,8,800         0         0         0,8,800         0         0         0         0,8,800         0         0         0         0,8,800         0 <td></td> <td><b>3</b></td> <td>•</td> <td></td> <td></td> <td></td>		<b>3</b>	•			
DRN157P0102         Stonebridge Drain         0         0         0         2,400           DRN157P0101         Colony Marsh Drain         0         3,380         3,380         0           DRN157P0101         Colony Marsh Drain         0         2,500         2,500         0           SD3: AHB (Tidal Pumped) Sub District         E14,967         E14,860         E14,840         E35,520           DRN177P0101         Alderton & Hollesley 1         2424         5,200         5,200         0           DRN177P0202         Alderton & Hollesley 3         0         2,800         2,800         0           DRN177P0302         Alderton & Hollesley 3         0         0         0         0         0         0         0           DRN177P0302         Alderton & Hollesley         0				Ũ	•	
DRN162P0103         Capel Drain         0         0         0         2,420           DRN172P0101         Colony Marsh Drain         0         2,500         2,500         0           SD3: AHB (Tidal Pumped) Sub District         E11,460         £35,520         0         0         2,500         2,500         2,500         0           DRN172P0101         Alderton & Hollesley 1         2424         5,200         0 <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td>		•				
DRN126P0101 Contingency         Colony Marsh Drain Various         0         3.380         3.380         0           SD3: AHB (Tidal Pumped) Sub District         2.500         2.500         0           BPN177E0101         Alderton & Hollesley 1         2424         5.200         5.200         0           DRN177P0202         Alderton & Hollesley 2         0         4.800         4.800         0         0         0         9.600           DRN177P0202         Alderton & Hollesley 3         0         0         0         0         9.600           DRN177P0303         Alderton & Hollesley         0         0         0         9.600           DRN177P0303         Alderton & Hollesley         0		•	0	0		
Contingency         Various         0         2.500         2.500         0           SD3: AHB (Tidal Pumped) Sub District         £14,967         £18,480         £18,480         £5200           SD3: AHB (Tidal Pumped) Sub District         2424         5.200         5.200         0           DRN17720201         Alderon & Hollesley 2         0         4.800         4.800         0           DRN177P0302         Alderon & Hollesley 3         0         2.800         2.800         0           DRN177P0302         Alderon & Hollesley         0         0         0         4.800           DRN177P0302         Alderon & Hollesley         0         0         0         4.800           DRN177P0302         Alderon & Hollesley         0 <td< td=""><td></td><td>•</td><td>0</td><td>0</td><td>•</td><td></td></td<>		•	0	0	•	
SD3: AHB (Tidal Pumped) Sub District         £14,967         £18,480         £18,480         £35,520           DRN177P0101         Alderton & Hollesley 1         2424         5,200         0		-				0
SD3: AHB (Tidal Pumped) Sub District         2424         5,200         5,200         0           DRN177P0101         Alderton & Hollesley 1         2424         5,200         5,200         0           DRN177P02021         Alderton & Hollesley 3         0         2,800         0         0         0         0         0,800           DRN177P0302         Alderton & Hollesley         0         0         0         0         4,800           DRN177P0302         Alderton & Hollesley         0         0         0         0         0         4,800           DRN177P0302         Alderton & Hollesley         0	Contingency	various				0
DRN17ZP0101         Alderton & Hollesley 1         2424         5,200         0           DRN17ZP0201         Alderton & Hollesley 2         0         4,800         4,800         0           DRN17ZP0202         Alderton & Hollesley 3         0         0         0         0         9,600           DRN17ZP0303         Alderton & Hollesley         0         0         0         4,800         0         4,800         0         0         0         4,800         0			£14,967	£18,480	£18,480	£35,520
DRN172P0201         Alderton & Hollesley 2         0         4,800         4,800         0           DRN172P0202         Alderton & Hollesley 3         0         0         0         0         9,600           DRN172P0301         Alderton & Hollesley         0         0         0         9,600           DRN172P0302         Alderton & Hollesley         0         0         0         0         0           DRN172P0303         Alderton & Hollesley         0	•		0.40.4		5 000	0
DRN172F0202         Alderton & Hollesley 3         0         2,800         2,800         0           DRN177F0302         Alderton & Hollesley         0         0         0         0         9,600           DRN177F0302         Alderton & Hollesley         0 </td <td></td> <td>•</td> <td></td> <td></td> <td></td> <td>-</td>		•				-
DRN172F0301         Alderton & Hollesley         0         0         0         9,600           DRN177F0302         Alderton & Hollesley         0 <td></td> <td>•</td> <td></td> <td>,</td> <td>,</td> <td>-</td>		•		,	,	-
DRN177P0302         Alderton & Hollesley         0 <th< td=""><td></td><td>•</td><td>-</td><td>2,800</td><td></td><td>•</td></th<>		•	-	2,800		•
DRN177P0303         Alderton & Hollesley         0         0         0         0         0         0         0         0         0         0         214,800         £14,800         £14,800         £14,800         £14,800         £14,800         £14,800         £14,800         £14,800         £14,800         0		•		0	0	-
£2,424         £12,800         £12,800         £14,400           SD4: Blyth (Tidal Pumped) Sub District         2,793         0         0         0           DRN160P0102         Reydon         2,793         0         0         0           SD5: Gravity Sub District         2,793         £0         £0         £0         £0           DRN162G0101         Blyth, Henham Park         0		•	0	0	0	,
SD4: Blyth (Tidal Pumped) Sub District         2,793         0         0         0           DRN1600P0102         Reydon         2,793         £0         £0         £0           DRN160P0102         Reydon         £2,793         £0         £0         £0           SD5: Gravity Sub District              £0<	<u>DRN177P0303</u>	Alderton & Hollesley	0	•		<u> </u>
DRN160P0101 DRN160P0102         Reydon         2,793         0         0         0           DRN160P0102         Reydon         0	SD4: Blyth (Tidal	Pumped) Sub District	£2,424	£12,800	£12,800	£14,400
DRN160P0102         Reydon         0         0         0         0           SD5: Gravity Sub District         E0			2 703	0	0	0
£2,793         £0         £0         £0           SD5: Gravity Sub District         DRN162G0101         Blyth, Henham Park         0         0         0         0           DRN162G0101         Thorpeness 100         0         2,340         2,340         0           DRN182G0101/6         Shottisham River, Lower Deben         0         0         0         0         0           DRN182G0101/6         Shottisham River, Lower Deben         0,2,340         2,340         0         0           DRN182G0101/6         Shottisham River, Lower Deben         0         0         0         0         0           DRN183G0101/3         Ramsholt Dock Drain, Lower Deben         3,200         0		•				
SD5: Gravity Sub District         0         0         0         0           DRN162G0101         Blyth, Henham Park         0         2,340         2,340         0           DRN162G0101         Thorpeness 100         0 </td <td>DIANTOOPOTOZ</td> <td>Reydon</td> <td></td> <td></td> <td></td> <td></td>	DIANTOOPOTOZ	Reydon				
DRN162G0101         Blyth, Henham Park         0         0         0         0           DRN164G0101         Thorpeness 100         0         2,340         2,340         0           Bologney River (if enmained)         0	SD5: Gravity Sub	District	22,135	20	20	20
DRN164G0101         Thorpeness 100 relation of the mained)         0         2,340         2,340         0           Bologney River (if enmained)         0 </td <td>•</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	•		0	0	0	0
Bologney River (if enmained)         0         0         0         0           DRN182G0101/6         Shottisham River, Lower Deben         0         0         0         0           DRN180G0101/3         Ramsholt Dock Drain, Lower Deben         3,200         0         0         0           DRN180G0101/3         Ramsholt Dock Drain, Lower Deben at Ufford         0         0         0         0           TBC         Middle Deben Drain         0         0         0         0         0           DRN163G0101         Eastbridge Drain, Minsmere         0         0         0         2,950           DRN163G0201         Theberton, Minsmere         0         0         0         2,950           DRN163G0201         Leiston 3, Minsmere         0         0         0         0           DRN163G0202         Leiston 1, Minsmere         0         0         0         0           DRN163G0201         Leiston 2, Minsmere         0         0         0         0         0           DRN163G0202         Leiston 1, Minsmere         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0						_
DRN182G0101/6         Shottisham River, Lower Deben         0         0         0         0           DRN180G0101/3         Ramsholt Dock Drain, Lower Deben at Ufford         0	<u>DRN104G0101</u>	•	-	2,340	•	-
DRN180G0101/3         Ramsholt Dock Drain, Lower Deben at Ufford         3,200         0         0           Ringfence for Lower Deben at Ufford         0	DDN182C0101/6			0	-	-
Ringfence for Lower Deben at Ufford         0         0         0         0           TBC         Middle Deben Drain         0         2,950         0         0         0         2,950         0         0         0         0         2,950         0         0         0         0         2,400         <		•	•		0	-
TBC         Middle Deben Drain         0         0         0         0           DRN163G0101         Eastbridge Drain, Minsmere         0         0         0         2,950           DRN163G0301         Theberton, Minsmere         0         0         0         2,950           DRN163G0203         Leiston 3, Minsmere         0         0         0         2,400           DRN163G0203         Leiston 1, Minsmere         0		•			•	-
DRN163G0101         Eastbridge Drain, Minsmere         0         0         0         7,750           DRN163G0301         Theberton, Minsmere         0         0         0         2,950           DRN163G0401         Yew Tree Farm         0         0         0         2,400           DRN163G0203         Leiston 3, Minsmere         0         0         0         0           DRN163G0201         Leiston 1, Minsmere         0         0         0         0           DRN163G0202         Leiston 2, Minsmere         0 <td< td=""><td>TBC</td><td>-</td><td></td><td></td><td>-</td><td></td></td<>	TBC	-			-	
DRN163G0301         Theberton, Minsmere         0         0         0         2,950           DRN163G0401         Yew Tree Farm         0         0         0         2,400           DRN163G0203         Leiston 3, Minsmere         0         0         0         0           DRN163G0203         Leiston 1, Minsmere         0         0         0         0         0           DRN163G0202         Leiston 1, Minsmere         0			•		-	-
DRN163G0401         Yew Tree Farm         0         0         0         2,400           DRN163G0203         Leiston 3, Minsmere         0		•				-
DRN163G0203         Leiston 3, Minsmere         0         0         0         0           DRN163G0201         Leiston 1, Minsmere         0						
DRN163G0201         Leiston 1, Minsmere         0         0         0         0           DRN163G0202         Leiston 2, Minsmere         0         0         0         2,400           DRN163G0501         Darsham Station         0         0         0         0         0           DRN175G0201         Sternfield Drain, FRAT         0         0         0         0         0           DRN175G0401         Upper Alde (Rendham)         0         250         250         0           DRN175G0501         Bruisyard Hall Drain, Upper Alde         0         250         250         2,500           DRN175G0301         Blackstock Drain, Upper Alde         0         500         500         0           DRN175G0301         Blackstock Drain, Upper Alde         0						
DRN163G0202         Leiston 2, Minsmere         0         0         0         2,400           DRN163G0501         Darsham Station         0						
DRN163G0501         Darsham Station         0         0         0         0           DRN175G0201         Sternfield Drain, FRAT         0		•	0		-	•
DRN175G0201         Sternfield Drain, FRAT         0         0         0         0           DRN175G0401         Upper Alde (Rendham)         0         250         250         0           DRN175G0501         Bruisyard Hall Drain, Upper Alde         0         250         250         2,500           DRN175G0301         Blackstock Drain, Upper Alde         0         500         500         0           DRN183G0101/3         River Fynn, Lower Deben         0			0		-	
DRN175G0401 DRN175G0501Upper Alde (Rendham)02502500DRN175G0501 DRN175G0301Bruisyard Hall Drain, Upper Alde02502502,500DRN175G0301 DRN183G0101/3 DRN184G0901Blackstock Drain, Upper Alde05005000DRN184G0901 DRN184G0801/3River Fynn, Lower Deben00000DRN184G0801/3 DRN184G0701 DRN184G0601Framsden Drain, Upper Deben0001,000DRN184G0601 DRN184G0501Moneweden Drain, Upper Deben05005000DRN184G0501 DRN184G0501Rendlesham Drain, Upper Deben0000			•	•	•	0
DRN175G0501         Bruisyard Hall Drain, Upper Alde         0         250         2,500           DRN175G0301         Blackstock Drain, Upper Alde         0         500         0           DRN183G0101/3         River Fynn, Lower Deben         0         0         0         0           DRN184G0901         Kettleburgh, River Deben         0         0         0         0         0           DRN184G0801/3         Framsden Drain, Upper Deben         0         0         0         1,000         0         1,000         0			0	-		0
DRN175G0301Blackstock Drain, Upper Alde05000DRN183G0101/3River Fynn, Lower Deben0000DRN184G0901Kettleburgh, River Deben167500500500DRN184G0801/3Framsden Drain, Upper Deben0001,000DRN184G0701Horsefen Drain, Upper Deben0000DRN184G0601Moneweden Drain, Upper Deben05005000DRN184G0501Rendlesham Drain, Upper Deben0000		•• • •				
DRN183G0101/3River Fynn, Lower Deben0000DRN184G0901Kettleburgh, River Deben167500500500DRN184G0801/3Framsden Drain, Upper Deben0001,000DRN184G0701Horsefen Drain, Upper Deben0000DRN184G0601Moneweden Drain, Upper Deben05005000DRN184G0501Rendlesham Drain, Upper Deben0000						
DRN184G0901Kettleburgh, River Deben167500500500DRN184G0801/3Framsden Drain, Upper Deben0001,000DRN184G0701Horsefen Drain, Upper Deben0000DRN184G0601Moneweden Drain, Upper Deben05005000DRN184G0501Rendlesham Drain, Upper Deben0000						-
DRN184G0801/3Framsden Drain, Upper Deben0001,000DRN184G0701Horsefen Drain, Upper Deben00000DRN184G0601Moneweden Drain, Upper Deben05005000DRN184G0501Rendlesham Drain, Upper Deben0000		-	•			-
DRN184G0701Horsefen Drain, Upper Deben0000DRN184G0601Moneweden Drain, Upper Deben05005000DRN184G0501Rendlesham Drain, Upper Deben0000				-	-	
DRN184G0601Moneweden Drain, Upper Deben05000DRN184G0501Rendlesham Drain, Upper Deben0000					-	
DRN184G0501Rendlesham Drain, Upper Deben0000		· • • •	•	•	•	
		•••				_
נוטוטטאסואוא <u>ט פיוטוטאסואואט</u> byng brook, upper Deben 0 2,500 0		• • •	-			
	<u>DKIN184G0101/5</u>	byng brook, upper Deben	0	2,500	2,500	0



OUR ID	MAINTENANCE	Actual 2023/24	Estimate 2024/25	Probable 2024/25	Estimate 2025/26
			2024/20	202-1120	2020/20
DRN184G0201	Eyke Marsh Drain, Upper Deben	0	0	0	0
DRN184G0301/3	Loudham Drain, Upper Deben	0	0	0	0
DRN184G0401	Ashe Abbey Drain, Upper Deben	0	0	0	0
DRN190G0101/3	Wetherden Stream Catchment, River Gipping	500	1,000	1,000	1,000
DRN186G1001	Gipping Stream, River Gipping	0	0	0	0
DRN189G0101	Rattlesden River Catchment	425	1,000	1,000	0
DRN189G0102	Rattlesden River Catchment	825	1,000	1,000	1,000
DRN189G0103	Rattlesden River Catchment	0	0	0	0
DRN186G0901/2	Creetings Watercourse	250	1,000	1,000	1,000
DRN186G0801/6	Badley Stream, River Gipping	680	1,000	1,000	1,000
DRN186G0701/4	Jack's Green Watercourse	574	500	500	500
DRN186G0601/5	Coddenham Stream, River Gipping	700	1,000	1,000	1,000
DRN186G0301/4	Claydon Marsh Drain, River Gipping	0	5,000	5,000	0
DRN186G0201/3	Claydon Hill Drain, River Gipping	450	1,000	1,000	0
DRN186G0101	Bramford Marsh Drain, River Gipping	0	500	500	0
DRN186G0401	Barham Marsh Drain, River Gipping	0	0	0	0
DRN188G0101/5	River Jordan, River Gipping	148	1,000	1,000	500
DRN186G0501	Gallows Hill Drain, River Gipping	0	0	345	0
		£7,918	£20,840	£21,185	£25,500
SD6: Alde (Tidal (	Gravity) Sub District				
DRN169G0101	Butley Mill River, Lower Alde	0	2,000	2,000	0
DRN165G0102	Boyton Marsh Drain, Lower Alde	0	0	0	0
DRN165G0101	Boyton Marsh Delph, Lower Alde	0	0	0	0
DRN175G0101	The Canal, (Benhall)	0	0	0	1,000
		£0	£2,000	£2,000	£1,000
DRAINS MAINTEN	IANCE	£48,258	£82,370	£82,269	£84,320



OUR ID	MAINTENANCE	Actual 2023/24	Estimate 2024/25	Probable 2024/25	Estimate 2025/26
PUMPING STAT	ION MAINTENANCE				
SD1: River Deb	en (Tidal Pumped) Sub District				
PMP178P001	Bawdsey Pumping Station				
	Power	16,011	12,000	16,000	16,000
	Repairs and Maintenance	4,833	6,000	6,000	4,000
	Superintendence	0	1,000	1,000	1,000
	Telemetry	0	<u> </u>	<u> </u>	<u>336</u> 21,336
PMP179P001	King's Fleet Pumping Station	20,043	19,550	23,330	21,000
<u></u>	Power	11,539	8,000	10,000	10,000
	Repairs and Maintenance	2,493	6,000	6,000	4,000
	Superintendence (Gratis)	-1,000	0	0	0
	Telemetry	00	336	336	336
	Folkonham Dumping Station	13,032	14,336	16,336	14,336
PMP179P002	Falkenham Pumping Station Power	20,362	12,000	17,500	20,000
	Repairs and Maintenance	4,131	6,000	6,000	5,000
	Superintendence	-1,000	1,000	1,000	1,000
	Telemetry	0	336	336	336
		23,493	19,336	24,836	26,336
		£57,368	£53,008	£64,508	£62,008
SD2: Lower Ald	e (Tidal Pumped) Sub District				
PMP167P001	Butley Pumping Station				
	Power	20,240	12,000	15,000	17,000
	Repairs and Maintenance	2,572	6,000	6,000	7,000
	Superintendence	950	1,000	1,000	1,000
	Depreciation	6,820	6,820 336	6,820 336	1,633
	Telemetry	00	26,156	29,156	<u>336</u> 26,969
PMP168P001	Chillesford Pumping Station	30,303	20,100	23,130	20,000
	Power	4,796	6,000	6,000	6,000
	Repairs and Maintenance	5,445	6,000	6,000	7,000
	Superintendence	0	1,150	1,150	1,150
	Depreciation	6,820	6,820	6,820	1,633
	Telemetry	<u>0</u>	<u> </u>	<u>336</u> 20,306	<u>336</u> 16,119
PMP170P001	Gedgrave Pumping Station	17,002	20,300	20,300	10,119
<u>1 Wil 1701 001</u>	Power	8,359	7,500	9,000	9,000
	Repairs and Maintenance	2,766	6,000	6,000	7,000
	Superintendence	1,050	1,050	1,050	1,050
	Depreciation	6,820	6,820	6,820	1,633
	Telemetry	0	336	336	336
PMP172P001	Iken Pumping Station	18,996	21,706	23,206	19,019
	Iken Pumping Station Power	13,736	12,750	13,000	13,000
	Repairs and Maintenance	3,535	4,000	4,039	4,000
	Superintendence	155	1,205	1,205	1,205
	Telemetry	219	336	336	336
		17,644	18,291	18,580	18,541
PMP171P001	Sudbourne Pumping Station	00 <b></b> -	4 - 000	00.000	04.000
	Power Repairs and Maintananaa	32,575	15,000	20,000	21,000
	Repairs and Maintenance Superintendence	2,737 300	6,000 1,200	6,000 1,200	4,000 1,200
	Telemetry	219	336	336	336
	,	35,830	22,536	27,536	26,536
PMP176P001	Colony Marsh Pumping Station				
	Power	-1,596	4,000	4,000	3,000
	Repairs and Maintenance	1,615	6,000	6,000	2,000
	Superintendence	950	1,000	1,000	1,000
	Telemetry	0	336	336	336
		£969	£11,336	£11,336	£6,336
		£121 084	£120 221	£120 120	£112 510

£121,084 £120,331 £130,120 £113,519



OUR ID	MAINTENANCE	Actual 2023/24	Estimate 2024/25	Probable 2024/25	Estimate 2025/26
SD4: Blyth (Tida	al Pumped) Sub District				
PMP160P001	Reydon Pumping Station				
	Power	15,499	16,000	16,000	16,000
	Repairs and Maintenance	5,972	6,000	6,000	5,000
	Superintendence	-1,000	1,000	1,000	1,000
	Telemetry	212	336	336	336
		£20,683	£23,336	£23,336	£22,336
PUMPING STAT		£199,135	£196,675	£217,964	£197,863
ESTUARY WAL	L REINSTATEMENT WORKS	£76,146	£78,247	£78,247	£80,406
DIRECT WORK	S	£323,538	£357,292	£378,479	£362,589
TECHNICAL SU	PPORT COSTS (INCLUDING BAP IMPLEMENTATION)	£368,053	£385,256	£363,542	£343,411
MAINTENANCE	WORKS	£691,592	£742,548	£742,021	£706,000

A BLOOMFIELD OPERATIONS MANAGER

T HUNTER <u>AREA MANAGER</u>



### From: 01 April 2025 Estimation To: 31 March 2026 Fit

#### Estimated Income and Expenditure Financial Year Ending: 31 March 2026

		RIVER DEBEN	<u> </u>	LOWER ALDE		<u>AHB (PUN</u>		<u>BLYTH (PU</u>	<u> </u>	GRAV		ALDE (TIDAL			TOTAL
NOTES	INCOME AND EXPENDITURE ACCOUNT	PROJECTED 2024/25	BUDGET I 2025/26	PROJECTED 2024/25	BUDGET 2025/26	PROJECTED 2024/25	BUDGET 2025/26	PROJECTED 2024/25	BUDGET P 2025/26	ROJECTED 2024/25	BUDGET F 2025/26	PROJECTED 2024/25	BUDGET F 2025/26	PROJECTED 2024/25	BUDGET 2025/26
	INCOME														
	Drainage Rates	40,366	42,233	200,655	208,657	13,006	13,603	11,036	11,478	30,259	31,215	31,300	31,868	326,622	339,054
1	Special Levies issued by the Board	36,075	37,158	32,517	33,818	0	0	178	185	135,550	138,393	25,207	25,711	229,527	235,265
	Grants Applied Tranche 1 + 2 Grant Applied	0 17,557	0	400,000 27,514	4,864,198 0	0	0	0 5,141	0	0	0	0	0	400,000 50,212	4,864,198 0
2	Highland Water Contributions	25,184	28,306	70,336	48,607	1,435	1,247	6,040	11,144	383	4,313	316	258	103,694	93,875
	Other Income	153,844	130,794	288,070	204,559	38,502	34,454	30,844	26,731	93,461	30,291	57,391	32,991	662,112	459,819
	Total Income	£273,026	£238,491	£1,019,092	£5,359,839	£52,942	£49,304	£53,239	£49,538	£259,653	£204,212	£114,214	£90,828	£1,772,166	£5,992,211
	EXPENDITURE														
3	Capital Works & PWLB Costs	0	0	510,044	4,973,204	0	0	0	0	0	0	40,246	40,246	550,290	5,013,450
	Tranche 1 + 2 Expenditure	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Environment Agency Precept	7,555	7,782	6,641	6,840	1,108	1,141	295	304	81,009	83,439	2,497	2,572	99,105	102,079
5	Maintenance Works (Profit)/Loss on Rechargeable Works	219,551 0	190,102 0	295,834 60,000	288,120 60,000	40,066 0	40,156 0	50,602 0	48,092 0	48,451 -40,000	51,256 -40,000	9,271 0	7,868 0	663,774 20,000	625,594 20,000
6	Administration Charges and Other Expenses	25,785	28,050	34,381	37,400	6,876	7,480	3,438	3,740	-40,000 96,266	-40,000 104,721	5,157	5,610	171,903	187,001
	Total Expenditure	£252,891	£225,933	£906,900	£5,365,564	£48,050	£48,777	£54,335	£52,136	£185,726	£199,416	£57,171	£56,296	£1,505,073	£5,948,124
	Profit/(Loss) on disposal of Fixed Assets	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Net Surplus/(Deficit) for the Year	£20,135	£12,558	£112,192	-£5,726	£4,893	£527	-£1,097	-£2,598	£73,927	£4,796	£57,043	£34,531	£267,093	£44,087
	Increase/(Decrease)	1.50%	3.00%	3.00%	4.00%	2.00%	3.00%	3.00%	4.00%	3.00%	2.00%	2.00%	2.00%		
	Rate in the Pound	36.187p	37.273p	126.178p	131.225p	43.099p	44.392p	134.899p	140.295p	7.279p	7.425p	81.746p	83.381p		
	Number of Agricultural Ratepayers	17	17	40	40	12	12	13	13	735	735	50	50		



### From: 01 April 2025 Estimated Income and Expenditure To: 31 March 2026 Financial Year Ending: 31 March 2026

	RIVER DEBEN	<u> </u>	LOWER ALDE			(PUMPED)		(PUMPED)		GRAVITY	· · · · ·	L GRAVITY)		тс
MOVEMENT ON RESERVES	PROJECTED		ROJECTED		PROJECTED		PROJECTED	BUDGET PI			ROJECTED	BUDGET P		BUI
	2024/25	2025/26	2024/25	2025/26	2024/25	2025/26	2024/25	2025/26	2024/25	2025/26	2024/25	2025/26	2024/25	20
GENERAL RESERVES														
Opening Balances as at 1 April	114,719	114,719	15,330	15,330	12,359	12,359	8,749	8,749	12,009	12,009	6,635	6,635	169,801	1
Net Surplus/(Deficit) for the Year	20,135	12,558	112,192	-5,726	4,893	527	-1,097	-2,598	73,927	4,796	57,043	34,531	267,093	
Transfers (to)/from Capital Reserve	-20,135	-12,558	-112,192	5,726	-4,893	-527	1,097	2,598	-19,162	-4,796	-57,043	-34,531	-212,328	-
Transfers (to)/from Development Reserve	0	0	0	0	0	0	0	0	-54,765	0	0	0	-54,765	
Closing Balances as at 31 March	£114,719	£114,719	£15,330	£15,330	£12,359	£12,359	£8,749	£8,749	£12,009	£12,009	£6,635	£6,635	£169,801	£
CAPITAL RESERVES														
CAPITAL RESERVES Opening Balances as at 1 April	307,202	327,337	271,630	302,179	24,294	29,186	49,049	47,953	123,386	142,547	53,222	110,265	828,783	9
	307,202 20,135	327,337 12,558	271,630 112,192	302,179 -5,726	24,294 4,893	29,186 527	49,049 -1,097	47,953 -2,598	123,386 19,162	142,547 4,796	53,222 57,043	110,265 34,531	828,783 212,328	ę
Opening Balances as at 1 April														
Opening Balances as at 1 April Transfers (to)/from General Reserve		12,558	112,192			527	-1,097		19,162	4,796			212,328	9



#### From: 01 April 2025 Estimated Income and Expenditure 31 March 2026 Financial Year Ending: To:

	RIVER DEBE	EN (PUMPED)	LOWER ALD	E (PUMPED)	AHE	B (PUMPED)	BLYTH	I (PUMPED)		<u>GRAVITY</u>	ALDE (TIDA	<u>L GRAVITY)</u>		TOTAL
NOTES INCOME AND EXPENDITURE AC	COUNT PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET PF	OJECTED	BUDGET P	ROJECTED	BUDGET PF	ROJECTED	BUDGET
	2024/25	2025/26	2024/25	2025/26	2024/25	2025/26	2024/25	2025/26	2024/25	2025/26	2024/25	2025/26	2024/25	2025/26
<ol> <li>Drainage Rates and Special Levies</li> </ol>	are shown to increase/decrease as shown	above. Specia	al Levies on the I	Billing Authorit	ties are as follows	3:								
East Suffolk Council	36,075	37,158	32,517	33,818	0	0	178	185	42,299	43,272	25,207	25,711	136,276	140,144
Mid Suffolk District Council	0	0	0	0	0	0	0	0	47,072	48,016	0	0	47,072	48,016
Ipswich Borough Council	0	0	0	0	0	0	0	0	44,097	44,981	0	0	44,097	44,981
Babergh District Council	0	0	0	0	0	0	0	0	2,082	2,124	0	0	2,082	2,124

2 Pressure from the EA to reduce/abolish highland water claims has not gone away, with early warning received in 2024/25 that there is likely to be a shortfall in future funding. Even though the Board has no real choice other than to continue managing surface water that enters its district from the upland catchment. This situation presents a significant risk to the Board - rates/levies would need significantly increase if the Board lost this income source. This threat reinforces the importance of extending the drainage district to the watershed, so that an upland drainage rate can instead be collected from what is now the general drainage charge payer.

0

0

178

185

135.550

138.393

25.207

25.711

229.527

235.265

Capital Works expenditure relates to the public works loans that are pavable by the Alde - Ore Sub Districts. Two equal payments are made to the Public Works Loan Board each year. in April and October, GIA funded Capital Works projects are detailed within the Capital 3 Works Programme for 2025/26.

4 The Board were successful in its application for Tranche 1 funding receiving £50k for the additional electricity costs incurred in 2023/24, due to Storm Babet. This income can be seen in the applicable sub-districts. The Board have also been successful in their bid for £355k to fund outfall and culvert works. This is not shown within the projected outturn as the split across the sub-districts cannot be determined until the project is complete. Any cost incurred would be matched against the applicable expenditure, so would not affect the projected outturn figures.

The EA Precept charge is forecast to increase by 3% from 2024/25 to 2025/26 and the Board still has no real idea of where most of this precept money will be spent. 5

36.075

37.158

6 The annual maintenance programme has been developed by the Board's Area Manager and Operations Manager, and this 5 year programme will be reviewed in detail with the assistance of the two sub-committees, in 2025/26.

31 March 2026

32.517

33.818

7 The Administration and Technical Support charges for 2025/26 have been considered and recommended by the Consortium Management Committee (CMC) on 06 December 2024. The detailed Administration and Technical Support expenditure budget is included within the meeting paperwork for the Board's consideration. The CMC have recommended a net increase of 6.97% for East Suffolk WMB, which is reflected in the budget figures shown above for 2025/26.

#### **RECOMMENDATIONS:**

- To approve the aggregate annual values as at 31 December 2024, shown in the detailed Income and Expenditure Account for each Sub District. 1
- 2 To approve the increases for Drainage Rates and Special Levies with effect from 1 April 2025, as detailed below.

3.00%
4.00%
3.00%
4.00%
2.00%
2.00%

To note the transfer of projected operating surpluses for 2024/25 from the General Reserves to the Capital Reserves and vice-versa, in accordance with the Board's Capital Financing and Reserves Policy which is available for viewing on the Board's website.

S JEFFREY CHIEF FINANCIAL OFFICER

3

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1	ACTUAL 2023/24	ESTIMATE 2024/25	PROBABLE 2024/25	ESTIMATE 2025/26
New Works and Improvement Works	665	0	0	0
Tranche 1 + 2 Expenditure	0	0	C C	0
Contributions Payable to the Environment Agency	7,407	7,629	7,555	7,782
Maintenance Works (Profit)/Loss on Rechargeable Works	206,343 0	216,098 0	219,551 0	190,102 0
Administration Costs and Other Expenses	19,296	27,069	25,785	28,050
Less:	£233,712	£250,796	£252,891	£225,933
	005	0	0	
Government Grants Tranche 1 + 2 Grant Applied	665 0	0 0	0 17,557	0
Contributions from the Environment Agency	47,038	32,561	25,184	28,306
Other Income	<u>125,354</u> <b>£173,056</b>	131,810 <b>£164,370</b>	153,844 <b>£196,585</b>	130,794 £159,100
			-	
NET REQUIREMENT	£60,655	£86,425	£56,306	£66,833
FINANCED BY:-				
SECTION 40, LAND DRAINAGE ACT 1991 DRAINAGE RATES AND SPECIAL LEVIES				
(Add)/Deduct for adjustment of Balances	-14,656	9,984	-20,135	-12,558
Occupiers Drainage Rates	39,769	40,366	40,366	42,233
East Suffolk Council	35,542	36,075	36,075	37,158
Mid Suffolk District Council Ipswich Borough Council	0 0	0 0	0 0	0 0
Babergh District Council	0	0	0	0
	£60,655	£86,425	£56,306	£66,833
DRAINAGE RATE				
Penny Rate in the Pound	35.652p	36.187p	36.187p	37.273p
Annual Increase/(Decrease)	6.00%	1.50%	1.50%	3.00%
Number of Agricultural Ratepayers	16	16	17	17
<u>GENERAL RESERVE</u>				
Balance brought forward at 1 April	114,719	114,719	114,719	114,719
ADD: Net Surplus/(Deficit) for the year Transfer from/(to) Development Reserve	14,656 0	(9,984) 0	20,135 0	12,558 0
Transfer from/(to) Capital Reserve	(14,656)	9,984	(20,135)	(12,558)
Balance carried forward at 31 March	£114,719	£114,719	£114,719	£114,719
CAPITAL RESERVE				
Balance brought forward at 1 April	292,546	318,977	307,202	327,337
Transfer from/(to) General Reserve	14,656	(9,984)	20,135	12,558
Utilisation of Capital Reserves Balance carried forward at 31 March	0 <b>£307,202</b>	0 £308,993	0 £327,337	0 £339,894
DEVELOPMENT RESERVE				
Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve Balance carried forward at 31 March	0	0 <b>£0</b>	0 <b>0</b>	0 <b>0</b> £
GRANT RESERVE				
	0	<u> </u>	0	
Balance brought forward at 1 April Transfer from/(to) General Reserve	0 0	0 0	0	0 0
Balance carried forward at 31 March	£0	£0	£0	£0
SECTION 37, LAND DRAINAGE ACT 1991 DETERMINATION OF ANNUAL VALUES	31/12/2023	31/12/2024		
Agricultural Land and/or Duildings		440.000		
Agricultural Land and/or Buildings Other Land - East Suffolk Council	111,547 99,691	113,306 99,691		
Other Land - Mid Suffolk District Council	99,091	99,091		
Other Land - Ipswich Borough Council	0	0		
Other Land - Babergh District Council	0	0		
	£211,238	£212,997		

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2024 is 3.4%.

LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2	ACTUAL 2023/24	ESTIMATE 2024/25	PROBABLE 2024/25	ESTIMATE 2025/26
New Works and Improvement Works	806,055	5,262,044	510,044	4,973,204
Tranche 1 + 2 Expenditure	0	0		0
Contributions Payable to the Environment Agency	6,511	6,706	6,641	6,840
Maintenance Works	285,181	294,840	295,834	288,120
Profit)/Loss on Rechargeable Works	34,833	20,000	60,000	60,000
Administration Costs and Other Expenses	<u>32,161</u> <b>£1,164,741</b>	36,092 £5,619,681	34,381 <b>£906,900</b>	37,400 £5,365,564
<u>.ess:</u>				
Government Grants	695,022	5,152,000	400,000	4,864,198
Tranche 1 + 2 Grant Applied	0	0	27,514	0
Contributions from the Environment Agency	77,838	56,184	70,336	48,607
Other Income	<u>219,974</u> <b>£992,834</b>	210,322 £5,418,506	288,070 <b>£785,920</b>	204,559 £5,117,364
		23,410,300	2705,520	23,117,304
NET REQUIREMENT	£171,907	£201,175	£120,980	£248,201
FINANCED BY:-				
SECTION 40, LAND DRAINAGE ACT 1991 DRAINAGE RATES AND SPECIAL LEVIES				
	54 470	04.007	440,400	5 700
Add)/Deduct for adjustment of Balances	-54,473 194,810	-31,997	-112,192	5,726 208,657
Dccupiers Drainage Rates East Suffolk Council	31,570	200,655 32,517	200,655 32,517	208,657
Mid Suffolk District Council	0	0	0	0
pswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
	£171,907	£201,175	£120,980	£248,201
DRAINAGE RATE				
Penny Rate in the Pound	122.503p	126.178p	126.178p	131.225p
Annual Increase/(Decrease)	6.00%	3.00%	3.00%	4.00%
Number of Agricultural Ratepayers	40	40	40	40
GENERAL RESERVE				
Balance brought forward at 1 April	15,330	15,330	15,330	15,330
ADD: Net Surplus/(Deficit) for the year	54,472	31,997	112,192	(5,726)
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital Reserve Balance carried forward at 31 March	(54,472) <b>£15,330</b>	(31,997) <b>£15,330</b>	(112,192) <b>£15,330</b>	5,726 <b>£15,330</b>
CAPITAL RESERVE		· · · ·		· · ·
Balance brought forward at 1 April	217,158	153,917	271,630	302,179
Transfer from/(to) General Reserve	54,472	31,997	112,192	(5,726)
Jtilisation of Capital Reserves Balance carried forward at 31 March	<u> </u>	0 £185,914	(81,643) <b>£302,179</b>	0 <b>£296,453</b>
DEVELOPMENT RESERVE	<i>`</i>			
	0	0	0	0
Balance brought forward at 1 April Transfer from/(to) General Reserve	0 0	0 0	0 0	0 0
Balance carried forward at 31 March	£0	£0	£0	£0
GRANT RESERVE				
Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0
SECTION 37, LAND DRAINAGE ACT 1991 DETERMINATION OF ANNUAL VALUES	31/12/2023	31/12/2024		
Agricultural Land and/or Buildings	159,025	159,007		
Other Land - East Suffolk Council	25,771	25,771		
Other Land - Mid Suffolk District Council	0	0		
Other Land - Ipswich Borough Council	0	0		

 Other Land - East Suffolk Council
 25,771

 Other Land - Mid Suffolk District Council
 0

 Other Land - Ipswich Borough Council
 0

 Other Land - Babergh District Council
 0

 E184,796
 0

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2024 is 3.4%.

0

0

£184,778

ALDERTON, HOLLESLEY AND BAWDSEY (AHB) AHB (TIDAL PUMPED) SUB DISTRICT 3	ACTUAL 2023/24	ESTIMATE 2024/25	PROBABLE 2024/25	ESTIMATE 2025/26
New Works and Improvement Works	0	0	0	0
Tranche 1 + 2 Expenditure	0	0	-	0
Contributions Payable to the Environment Agency	1,086	1,119	1,108	1,141
Maintenance Works	39,229	41,694	40,066	40,156
(Profit)/Loss on Rechargeable Works Administration Costs and Other Expenses	0 6,432	0 7,218	0 6,876	0 7,480
	£46,748	£50,031	£48,050	£48,777
Less:				
Government Grants	0 0	0 0	0	0
Tranche 1 + 2 Grant Applied Contributions from the Environment Agency	0	1,293	1,435	1,247
Other Income	32,200	34,871	38,502	34,454
	£32,200	£36,163	£39,936	£35,701
NET REQUIREMENT	£14,548	£13,868	£8,113	£13,076
FINANCED BY:-				
SECTION 40, LAND DRAINAGE ACT 1991 DRAINAGE RATES AND SPECIAL LEVIES				
(Add)/Deduct for adjustment of Balances	1,797	862	-4,893	-527
Occupiers Drainage Rates	12,751	13,006	13,006	13,603
East Suffolk Council	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council Babergh District Council	0	0 0	0 0	0 0
Babergir District Council	£14,548	£13,868	£8,113	£13,076
DRAINAGE RATE				
Penny Rate in the Pound	42.254p	43.099p	43.099p	44.392p
Annual Increase/(Decrease) Number of Agricultural Ratepayers	6.00% 12	2.00% 12	2.00% 12	3.00% 12
GENERAL RESERVE				
Balance brought forward at 1 April	14,156	14,156	12,359	12,359
ADD: Net Surplus/(Deficit) for the year	(1,797)	(862)	4,893	527
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital Reserve Balance carried forward at 31 March	0 £12,359	862 <b>£14,156</b>	(4,893) <b>£12,359</b>	(527) <b>£12,359</b>
CAPITAL RESERVE				
Balance brought forward at 1 April	24,294	25,182	24,294	29,186
Transfer from/(to) General Reserve	0	(862)	4,893	527
Utilisation of Capital Reserves	0	0		0
Balance carried forward at 31 March	24,294	£24,320	£29,186	£29,713
DEVELOPMENT RESERVE				
Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve Balance carried forward at 31 March	0 £0	0 £0	0 <b>£0</b>	0 £0
<u>GRANT RESERVE</u>				
Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0
SECTION 37, LAND DRAINAGE ACT 1991 DETERMINATION OF ANNUAL VALUES	31/12/2023	31/12/2024		
Agricultural Land and/or Buildings	30,178	30,643		
Other Land - East Suffolk Council	0	0		
Other Land - Mid Suffolk District Council Other Land - Ipswich Borough Council	0 0	0 0		
Other Land - Babergh District Council	0	0		
	£30,178	£30,643		

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2024 is 3.4%.

BLYTH (TIDAL PUMPED) SUB DISTRICT 4	ACTUAL 2023/24	ESTIMATE 2024/25	PROBABLE 2024/25	ESTIMATE 2025/26
New Works and Improvement Works	1,330	0	0	0
Tranche 1 + 2 Expenditure	0	0	0	0
Contributions Payable to the Environment Agency	290	298	295	304
Maintenance Works	51,080	52,230	50,602	48,092
(Profit)/Loss on Rechargeable Works Administration Costs and Other Expenses	0 3,216	0 3.609	0 3,438	0 3,740
	£55,915	£56,138	£54,335	£52,136
Less:				
Government Grants	1,330	0	0	0
Tranche 1 + 2 Grant Applied Contributions from the Environment Agency	0 20,233	0 14,547	5,141 6,040	0 11,144
Other Income	25,552	27,234	30,844	26,731
	£47,115	£41,781	£42,025	£37,875
NET REQUIREMENT	£8,801	£14,356	£12,311	£14,261
FINANCED BY:-				
SECTION 40, LAND DRAINAGE ACT 1991 DRAINAGE RATES AND SPECIAL LEVIES				
(Add)/Deduct for adjustment of Balances	-2,087	3,142	1,097	2,598
Occupiers Drainage Rates	10,715	11,036	11,036	11,478
East Suffolk Council	173	178	178	185
Mid Suffolk District Council Ipswich Borough Council	0 0	0 0	0 0	0
Babergh District Council	0	0	0	0
5	£8,801	£14,356	£12,311	£14,261
DRAINAGE RATE				
Penny Rate in the Pound	130.970p	134.899p	134.899p	140.295p
Annual Increase/(Decrease) Number of Agricultural Ratepayers	6.00% 13	3.00% 13	3.00% 13	4.00% 13
GENERAL RESERVE				
Balance brought forward at 1 April	8,749	8,749	8,749	8,749
ADD: Net Surplus/(Deficit) for the year	2,087	(3,142)	(1,097)	(2,598)
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital Reserve Balance carried forward at 31 March	(2,087)	3,142	1,097	2,598
Balance carried forward at 51 March	£8,749	£8,749	£8,749	£8,749
CAPITAL RESERVE				
Balance brought forward at 1 April	46,962	48,615	49,049	47,953
Transfer from/(to) General Reserve Utilisation of Capital Reserves	2,087 0	(3,142) 0	(1,097)	(2,598) 0
Balance carried forward at 31 March	£49,049	£45,473	£47,953	£45,354
DEVELOPMENT RESERVE				
Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0
<u>GRANT RESERVE</u>				
Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve Balance carried forward at 31 March	0 £0	0 £0	0 <b>£0</b>	0 £0
SECTION 37, LAND DRAINAGE ACT 1991 DETERMINATION OF ANNUAL VALUES	31/12/2023	31/12/2024		_
Agricultural Land and/or Buildings	8,181	8,181		
Other Land - East Suffolk Council	132	132		
Other Land - Mid Suffolk District Council	0	0		
Other Land - Ipswich Borough Council	0	0		
Other Land - Babergh District Council	0 £8,313	0 <b>£8,313</b>		
	20,010	20,010		

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2024 is 3.4%.

£8,313

£8,313

COMPOSITE GRAVITY SUB DISTRICT 5	ACTUAL 2023/24	ESTIMATE 2024/25	PROBABLE 2024/25	ESTIMATE 2025/26
New Works and Improvement Works	0	0	0	0
Tranche 1 + 2 Expenditure	0	0		0
Contributions Payable to the Environment Agency	79,421	81,803	81,009	83,439
Maintenance Works (Profit)/Loss on Rechargeable Works	26,320 -39,075	49,734 -40,000	48,451 -40,000	51,256 -40,000
Administration Costs and Other Expenses	-39,075 96,482	101,059	96,266	104,721
	£163,148	£192,596	£185,726	£199,416
Less:				
Government Grants Tranche 1 + 2 Grant Applied	0 0	0 0	0	0
Contributions from the Environment Agency	11,286	6,305	383	4,313
Other Income	115,358	24,405	93,461	30,291
	£126,644	£30,710	£93,844	£34,604
NET REQUIREMENT	£36,504	£161,886	£91,882	£164,812
FINANCED BY:-				
SECTION 40, LAND DRAINAGE ACT 1991 DRAINAGE RATES AND SPECIAL LEVIES				
(Add)/Deduct for adjustment of Balances	-124,289	-3,923	-73,927	-4,796
Occupiers Drainage Rates	29,192	30,259	30,259	31,215
East Suffolk Council	41,067	42,299	42,299	43,272
Mid Suffolk District Council Ipswich Borough Council	45,701 42,812	47,072 44,097	47,072 44,097	48,016 44,981
Babergh District Council	2,021	2,082	2,082	2,124
	£36,504	£161,886	£91,882	£164,812
DRAINAGE RATE				
Penny Rate in the Pound	7.067p	7.279p	7.279p	7.425p
Annual Increase/(Decrease) Number of Agricultural Ratepayers	6.00% 740	3.00% 740	3.00% 735	2.00% 735
GENERAL RESERVE				
Balance brought forward at 1 April	12,009	12,009	12,009	12,009
ADD: Net Surplus/(Deficit) for the year	124,289	3,923	73,927	4,796
Transfer from/(to) Development Reserve Transfer from/(to) Capital Reserve	(90,121) (34,168)	0 (3,923)	(54,765) (19,162)	0 (4,796)
Balance carried forward at 31 March	£12,009	£12,009	£12,009	£12,009
CAPITAL RESERVE				
Balance brought forward at 1 April	89,218	128,125	123,386	142,547
Transfer from/(to) General Reserve	34,168	3,923	19,162	4,796
Utilisation of Capital Reserves	0	0	0	0
Balance carried forward at 31 March	£123,386	£132,048	£142,547	£147,343
DEVELOPMENT RESERVE				
Balance brought forward at 1 April	77,645	77,645	167,766	222,531
Transfer from/(to) General Reserve Balance carried forward at 31 March	90,121 <b>£167,766</b>	0 <b>£77,645</b>	54,765 <b>£222,531</b>	0 £222,531
<u>GRANT RESERVE</u>				
Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0
SECTION 37, LAND DRAINAGE ACT 1991 DETERMINATION OF ANNUAL VALUES	31/12/2023	31/12/2024		
Agricultural Land and/or Buildings	415,697	420,403		
Other Land - East Suffolk Council	581,109	582,793		
Other Land - Mid Suffolk District Council	646,682	646,682		
Other Land - Ipswich Borough Council Other Land - Babergh District Council	605,806 28,601	605,806 28,601		
Cher Lanu - Dabergn District Council	£2,277,895	£2,284,285		
	~_,,000			

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2024 is 3.4%.

LOWER ALDE (TIDAL GRAVITY) SUB DISTRICT 6	ACTUAL 2023/24	ESTIMATE 2024/25	PROBABLE 2024/25	ESTIMATE 2025/26
New Works and Improvement Works	40,246	40,246	40,246	40,246
Tranche 1 + 2 Expenditure	0	0	2 407	0
Contributions Payable to the Environment Agency Maintenance Works	2,448 7,292	2,522 9,705	2,497 9,271	2,572 7,868
(Profit)/Loss on Rechargeable Works	0	0	0	0
Administration Costs and Other Expenses	<u>3,216</u> <b>£53,203</b>	5,414 <b>£57,887</b>	5,157 <b>£57,171</b>	5,610 <b>£56,296</b>
Less:				
Government Grants	0	0	0	0
Tranche 1 + 2 Grant Applied Contributions from the Environment Agency	0 0	0 316	316	0 258
Other Income	39,981	32,734	57,391	32,991
	£39,981	£33,050	£57,707	£33,249
NET REQUIREMENT	£13,222	£24,837	-£536	£23,048
FINANCED BY:-				
SECTION 40, LAND DRAINAGE ACT 1991 DRAINAGE RATES AND SPECIAL LEVIES				
(Add)/Deduct for adjustment of Balances	-42,127	-31,670	-57,043	-34,531
Occupiers Drainage Rates	30,636	31,300	31,300	31,868
East Suffolk Council Mid Suffolk District Council	24,713 0	25,207 0	25,207 0	25,711 0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0 <b>£13,222</b>	0 <b>£24,837</b>	0 -£536	0 <b>£23,048</b>
DRAINAGE RATE				
Penny Rate in the Pound	80.143p	81.746p	81.746p	83.381p
Annual Increase/(Decrease) Number of Agricultural Ratepayers	6.00% 50	2.00% 50	2.00% 50	2.00% 50
GENERAL RESERVE				
Balance brought forward at 1 April	6,635	6,635	6,635	6,635
ADD: Net Surplus/(Deficit) for the year Transfer from/(to) Development Reserve	42,127 0	31,670 0	57,043 0	34,531 0
Transfer from/(to) Capital Reserve	(42,127)	(31,670)	(57,043)	(34,531)
Balance carried forward at 31 March	£6,635	£6,635	£6,635	£6,635
CAPITAL RESERVE				
Balance brought forward at 1 April	11,095	51,601	53,222	110,265
Transfer from/(to) General Reserve	42,127	31,670	57,043	34,531
Utilisation of Capital Reserves Balance carried forward at 31 March	0 <b>£53,222</b>	0 <b>£83,271</b>	£110,265	0 £144,796
DEVELOPMENT RESERVE				
Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve Balance carried forward at 31 March	0	0 <b>£0</b>	0 <b>£0</b>	0 <b>£0</b>
<u>GRANT RESERVE</u>				
Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0
SECTION 37, LAND DRAINAGE ACT 1991 DETERMINATION OF ANNUAL VALUES	31/12/2023	31/12/2024		
Agricultural Land and/or Buildings	38,289	38,220		
Other Land - East Suffolk Council	30,836	30,836		
Other Land - Mid Suffolk District Council Other Land - Ipswich Borough Council	0 0	0 0		
Other Land - Babergh District Council	0	0		
	£69,125	£69,056		

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2024 is 3.4%.

ALL SUB DISTRICTS (6)	ACTUAL 2023/24	ESTIMATE 2024/25	PROBABLE 2024/25	ESTIMATE 2025/26
New Works and Improvement Works	848,296	5,302,290	550,290	5,013,450
Tranche 1 + 2 Expenditure	0	0,002,200	0	0,010,100
Contributions Payable to the Environment Agency	97,162	100,077	99.105	102,079
Maintenance Works	615,446	664,301	663,774	625,594
(Profit)/Loss on Rechargeable Works	-4,241	-20,000	20,000	20,000
Administration Costs and Other Expenses	160,803	180,461	171,903	187,001
	£1,717,466	£6,227,129	£1,505,073	£5,948,124
Less:				
Government Grants	697,017	5,152,000	400,000	4,864,198
Tranche 1 + 2 Grant Applied	0	0	50,212	0
Contributions from the Environment Agency	156,394	111,206	103,694	93,875
Other Income	558,418	461,376	662,112	459,819
	£1,411,829	£5,724,582	£1,216,017	£5,417,892
NET REQUIREMENT	£305,638	£502,547	£289,056	£530,232

#### FINANCED BY:-

#### SECTION 40, LAND DRAINAGE ACT 1991 DRAINAGE RATES AND SPECIAL LEVIES

(Add)/Deduct for adjustment of Balances	-235,834	-53,602	-267,093	-44,087
Occupiers Drainage Rates	317,873	326,622	326,622	339,054
East Suffolk Council	133,065	136,276	136,276	140,144
Mid Suffolk District Council	45,701	47,072	47,072	48,016
Ipswich Borough Council	42,812	44,097	44,097	44,981
Babergh District Council	2,021	2,082	2,082	2,124
-	£305,638	£502,547	£289,056	£530,232

#### GENERAL RESERVES

Balance brought forward at 1 April	171,599	171,598	169,802	169,802
ADD: Net Surplus/(Deficit) for the year	235,834	53,602	267,093	44,087
Transfer from/(to) Development Reserve	-90,121	0	-54,765	0
Transfer from/(to) Capital and Contingency Reserves	-147,510	-53,602	-212,328	-44,087
Balance carried forward at 31 March	£169,802	£171,598	£169,802	£169,802
CAPITAL AND CONTINGENCY RESERVES				
Balance brought forward at 1 April	681,273	726,417	828,783	959,468
Transfer from/(to) General Reserve	147,510	53,602	212,328	44,087
Utilisation of Capital Reserves	0	0	-81.643	0
Balance carried forward at 31 March	£828,783	£780,019	£959,468	£1,003,555
DEVELOPMENT RESERVE				
Balance brought forward at 1 April	77,645	77,645	167,766	222,531
Transfer from/(to) General Reserve	90,121	0	54,765	0
Balance carried forward at 31 March	£167,766	£77,645	£222,531	£222,531
<u>GRANT RESERVE</u>				
Balance brought forward at 1 April	615,238	615,238	667,221	667,221
Transfer from/(to)	51,983	0	0	0
Balance carried forward at 31 March	£667,221	£615,238	£667,221	£667,221
SECTION 37, LAND DRAINAGE ACT 1991				
DETERMINATION OF ANNUAL VALUES	31/12/2023	31/12/2024		
Agricultural Land and/or Buildings	762,917	769,760		
Other Land - East Suffolk Council	737,539	739,223		
Other Land - Mid Suffolk District Council	646,682	646,682		
Other Land - Ipswich Borough Council	605,806	605,806		
Other Land - Babergh District Council	28,601	28,601		
	£2,781,545	£2,790,072		

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2024 is 3.4%.



On the 27th day of January 2025 the Board resolved as follows:-

- 1. That in respect of the financial year ending 31st March 2026 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 53.20% (£42,233) and 46.80% (£37,158) respectively in the River Deben (Tidal Pumped) Sub District.
- 2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
- 3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1	DRAINA	GE RATE	<b>RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1</b>	SPECI	AL LEVIE
	р	р		£	0
New Works and Improvement Works	0.000		East Suffolk Council	£37,158	46.804
Contributions to the Environment Agency	3.653		Mid Suffolk District Council	£0	0.000
Maintenance Works	89.250		Ipswich Borough Council	£0	0.000
Administration and Other Expenses	13.169	106.072	Babergh District Council	£0	0.000
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	13.289				
Other Income	61.406	74.695			
		31.377			
Add/(deduct) for adjustment of balances		5.896			
		37.273		£37,158	46.80

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON	P J CAMAMILE
CHAIRMAN	CHIEF EXECUTIVE

#### CERTIFICATE

I certify as follows:-

- 1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
- 2. That notice of the drainage rates and special levies has been given on the 10th day of February 2025, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
- 3. That the special levies have been issued to the billing authorities on the 10th day of February 2025 and are payable in two equal instalments on 1 May and on 1 November next.
- 4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
- 5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE CHIEF EXECUTIVE



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### 30%



On the 27th day of January 2025 the Board resolved as follows:-

- 1. That in respect of the financial year ending 31st March 2026 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 86.05% (£208,657) and 13.95% (£33,818) respectively in the Lower Alde (Tidal Pumped) Sub District.
- 2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
- 3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2	DRAIN	AGE RATE	LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2	SPECI	AL LEVIES
	р	р		£	%
New Works and Improvement Works	2691.447		East Suffolk Council	£33,818	13.947%
Contributions to the Environment Agency	3.702		Mid Suffolk District Council	£0	0.000%
Maintenance Works	155.928		Ipswich Borough Council	£0	0.000%
Administration and Other Expenses	52.712	2903.789	Babergh District Council	£0	0.000%
LESS:-					
Government Grants	2632.454				
Contributions from the Environment Agency	26.305				
Other Income	110.705	2769.464			
		134.325			
Add/(deduct) for adjustment of balances		(3.100)			
		131.225		£33,818	13.95%

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON	
CHAIRMAN	

#### P J CAMAMILE CHIEF EXECUTIVE

#### **CERTIFICATE**

I certify as follows:-

- 1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
- That notice of the drainage rates and special levies has been given on the 10th day of February 2025, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
- 3. That the special levies have been issued to the billing authorities on the 10th day of February 2025 and are payable in two equal instalments on 1 May and on 1 November next.
- 4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.

5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.



On the 27th day of January 2025 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2026 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 100.00% (£13,603) and 0.00% (£0) respectively in the Alderton, Hollesley and Bawdsey (Tidal Pumped) Sub District.

2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.

3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

AHB (TIDAL PUMPED) SUB DISTRICT 3	DRAINA	GE RATE	AHB (TIDAL PUMPED) SUB DISTRICT 3	SPECIA	L LEVIES
	р	р		£	%
New Works and Improvement Works	0.000		East Suffolk Council	£0	0.000%
Contributions to the Environment Agency	3.725		Mid Suffolk District Council	£0	0.000%
Maintenance Works	131.044		Ipswich Borough Council	£0	0.000%
Administration and Other Expenses	24.410	159.179	Babergh District Council	£0	0.000%
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	4.071				
Other Income	112.436	116.507			
		42.672			
Add/(deduct) for adjustment of balances		1.720			
	ł	44.392		£0	0.00%

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON
CHAIRMAN

#### P J CAMAMILE CHIEF EXECUTIVE

#### CERTIFICATE

I certify as follows:-

- 1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
- That notice of the drainage rates and special levies has been given on the 10th day of February 2025, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
- 3. That the special levies have been issued to the billing authorities on the 10th day of February 2025 and are payable in two equal instalments on 1 May and on 1 November next.
- 4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
- 5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.



On the 27th day of January 2025 the Board resolved as follows:-

- 1. That in respect of the financial year ending 31st March 2026 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 98.41% (£11,478) and 1.59% (£185) respectively in the Blyth (Tidal Pumped) Sub District.
- 2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
- 3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

BLYTH (TIDAL PUMPED) SUB DISTRICT 4	DRAINA	GE RATE	BLYTH (TIDAL PUMPED) SUB DISTRICT 4	SPECIA	L LEVIES
	р	р		£	%
New Works and Improvement Works	0.000		East Suffolk Council	£185	1.588%
Contributions to the Environment Agency	3.660		Mid Suffolk District Council	£0	0.000%
Maintenance Works	578.500		Ipswich Borough Council	£0	0.000%
Administration and Other Expenses	44.989	627.149	Babergh District Council	£0	0.000%
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	134.050				
Other Income	321.547	455.597			
		171.552			
Add/(deduct) for adjustment of balances		(31.257)			
	ł	140.295		£185	1.59%

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON	P J CAMAMILE
CHAIRMAN	CHIEF EXECUTIVE

#### CERTIFICATE

I certify as follows:-

- 1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
- That notice of the drainage rates and special levies has been given on the 10th day of February 2025, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
- 3. That the special levies have been issued to the billing authorities on the 10th day of February 2025 and are payable in two equal instalments on 1 May and on 1 November next.
- 4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
- 5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.





On the 27th day of January 2025 the Board resolved as follows:-

- 1. That in respect of the financial year ending 31st March 2026 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 18.40% (£31,215) and 81.60% (£138,393) respectively in the Gravity Sub District.
- 2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
- 3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

GRAVITY SUB DISTRICT 5	DRAINAGE RATE		AVITY SUB DISTRICT 5 DRAINAGE RATE		<b>GRAVITY SUB DISTRICT 5</b>	SPECIA	L LEVIES
	р	р		£	%		
New Works and Improvement Works Contributions to the Environment Agency Maintenance Works Administration and Other Expenses	0.000 3.653 2.244 4.584	10.481_	East Suffolk Council Mid Suffolk District Council Ipswich Borough Council Babergh District Council	£43,272 £48,016 £44,981 £2,124	25.513% 28.310% 26.521% 1.252%		
LESS:-							
Government Grants	0.000						
Contributions from the Environment Agency	0.189						
Other Income	3.077	3.266					
		7.215					
Add/(deduct) for adjustment of balances		0.210					
	ŀ	7.425		£138,393	81.60%		

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON	P J CAMAMILE
CHAIRMAN	CHIEF EXECUTIVE

#### CERTIFICATE

I certify as follows:-

- 1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
- That notice of the drainage rates and special levies has been given on the 10th day of February 2025, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
- 3. That the special levies have been issued to the billing authorities on the 10th day of February 2025 and are payable in two equal instalments on 1 May and on 1 November next.
- 4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
- 5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.





On the 27th day of January 2025 the Board resolved as follows:-

- 1. That in respect of the financial year ending 31st March 2026 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 55.35% (£31,868) and 44.65% (£25,711) respectively in the Lower Alde (Tidal Gravity) Sub District.
- 2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
- 3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

LOWER ALDE (TIDAL GRAVITY) SUB DISTRICT 6	DRAINA	GE RATE	LOWER ALDE (TIDAL GRAVITY) SUB DISTRICT 6	SPECI	AL LEVIES
	р	р		£	%
New Works and Improvement Works	58.281		East Suffolk Council	£25,711	44.654%
Contributions to the Environment Agency	3.725		Mid Suffolk District Council	£0	0.000%
Maintenance Works	11.394		Ipswich Borough Council	£0	0.000%
Administration and Other Expenses	8.124	81.524	Babergh District Council	£0	0.000%
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	0.374				
Other Income	47.774	48.148			
		33.376			
Add/(deduct) for adjustment of balances		50.005			
	ŀ	83.381		£25,711	44.65%

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON	
CHAIRMAN	

#### P J CAMAMILE CHIEF EXECUTIVE

#### **CERTIFICATE**

I certify as follows:-

- 1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
- That notice of the drainage rates and special levies has been given on the 10th day of February 2025, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
- 3. That the special levies have been issued to the billing authorities on the 10th day of February 2025 and are payable in two equal instalments on 1 May and on 1 November next.
- 4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.

5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE CHIEF EXECUTIVE OFFICER



#### DRAINAGE RATES AND SPECIAL LEVIES FOR 2025/26

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:

1. On the 27th January 2025 the Board made the following Drainage Rates:-

Sub District	Drainage Rate in the Pound (£)
River Deben (Tidal Pumped)	37.273р
Lower Alde (Tidal Pumped)	131.225p
Alderton, Hollesley and Bawdsey (Tidal	Pumped) 44.392p
River Blyth (Reydon Marsh, Tidal Pump	ed) 140.295p
Lower Alde (Tidal Gravity)	83.381p
Other Gravity Catchments	7.425p

in respect of agricultural land and agricultural buildings in their district to raise  $\pounds$ 339,054 of their expenditure for the financial year ending on 31 March 2026.

2. Also on 27th January 2025 the Board made a special levy of £235,265 on the following billing authorities:-

East Suffolk Council	£140,144
Mid Suffolk District Council	£48,016
Ipswich Borough Council	£44,981
Babergh District Council	£2,124

to raise the balance of their expenditure for the same year.

Dated 10th Day of February 2025

P J CAMAMILE CHIEF EXECUTIVE

Pierpoint House, 28 Horsley's Fields, KING'S LYNN, Norfolk PE30 5DD Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V23: Rates Management

For: East Suffolk Water Management Board: <30>

From: <19 December 2023> To: <10 January 2025>

Rating District: Tidal Pumped Area (River Deben): <01>

Property Type: Agricultural Land and/or Buildings

Rate Book	a, as at 19 December 2023			1,625.450	£111,547	52.806%	£68.625
30-0006-5	Registered Occupier	E04009403 01/04/2025	Agricultural Holding	2.869	£215		
30-0617-8	Registered Occupier	22010030 01/04/2009	Agricultural Holding	-7.887	-£632		
		E04009447 01/04/2025	Agricultural Holding	-8.364	-£4		
30-0753-9	Registered Occupier	01010060 01/04/2025	Agricultural Holding	20.588	£1,544		
30-1052-6	Registered Occupier	E04009447 01/04/2025	Agricultural Holding	8.364	£636		
30-2000-9	Registered Occupier	E04009403 01/04/2025	Agricultural Holding	-2.869	£0		
30-9998-9	Registered Occupier	E04009366 01/04/2025	Agricultural Holding	-20.588	£0		
6	(+/-) Land/Value Moveme	ents from 19 December 2023	8 to 10 January 2025	-7.887	£1,759		
17	(=) Agricultural Land and/or Buildings in Tidal Pumped Area (River Deben), as at 10 January 2025			1,617.563	£113,306	53.196%	£70.047

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V23: Rates Management For: East Suffolk Water Management Board: <30> From: <19 December 2023> To: <10 January 2025> Rating District: Tidal Pumped Area (River Deben): <01>

**Property Type: Other Land** 

Rate Book	ate Book, as at 19 December 2023			27.291	£99,691	47.194%	£3,652.889	
Opening B	East Suffolk Council Balances as at 19 Decemb Value Movements from 19		023 to 10 Janu	<u>ary 2025</u>	27.291	£99,691	47.194%	£3,652.889
30-9000-8	East Suffolk Council	SPLVY	01/04/2021	Due Biannualy 1 May & 1 Nov (Suffolk Coastal D.C)	0.000	£0		
(=) East Su	uffolk Council, as at 10 Ja	nuary 2025			27.291	£99,691	46.804%	£3,652.889
0	(+/-) Land/Value Movements from 19 December 2023 to 10 January 2025			0.000	£0			
1	(=) Other Land in Tidal Pumped Area (River Deben), as at 10 January 2025			27.291	£99,691	46.804%	£3,652.889	
18	Rate Book for Tidal Pumped Area (River Deben), as at 10 January 2025			1,644.854	£212,997	100.000%		

### Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V23: Rates Management

For: East Suffolk Water Management Board: <30>

*From: <19 December 2023> To: <10 January 2025>* 

Rating District: Tidal Pumped Area (Lower Alde): <02>

**Property Type: Agricultural Land and/or Buildings** 

Rate Book	x, as at 19 December 2023			2,317.024	£159,025	86.054%	£68.633
30-0322-9	Registered Occupier	E04009459 01/04/2024	Agricultural Holding	121.556	£0		
30-0662-9	Registered Occupier	E04009420 01/04/2023	Agricultural Holding	3.922	£222		
30-0674-9	Registered Occupier	E04009434 01/04/2023	Agricultural Holding	-3.921	-£222		
30-0704-0	Registered Occupier	E04009420 01/04/2025	Agricultural Holding	-0.526	-£39		
30-1054-9	Registered Occupier	E04009420 01/04/2025	Agricultural Holding	0.526	£21		
30-9998-9	Registered Occupier	E04009459 01/04/2024	Agricultural Holding	-121.556	£0		
6	(+/-) Land/Value Moveme	ents from 19 December 2023	to 10 January 2025	0.001	-£18		
40	(=) Agricultural Land and/or Buildings in Tidal Pumped Area (Lower Alde), as at 10 January 2025			2,317.025	£159,007	86.053%	£68.626

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V23: Rates Management For: East Suffolk Water Management Board: <30> From: <19 December 2023> To: <10 January 2025> Rating District: Tidal Pumped Area (Lower Alde): <02>

**Property Type: Other Land** 

Rate Book	e Book, as at 19 December 2023			58.676	£25,771	13.946%	£439.209	
	East Suffolk Council				59 676	COE 774	12 046%	6420 200
	Balances as at 19 Decemb Value Movements from 1		23 to 10 Janu	ary 2025	58.676	£25,771	13.946%	£439.209
30-9000-8	East Suffolk Council	SPLVY2	01/04/2021	Due Biannualy 1 May & 1 Nov (Suffolk Coastal D.C)	0.000	£0		
(=) East Si	uffolk Council, as at 10 Ja	anuary 2025			58.676	£25,771	13.947%	£439.209
0	(+/-) Land/Value Movements from 19 December 2023 to 10 January 2025				0.000	£0		
1	(=) Other Land in Tidal Pumped Area (Lower Alde), as at 10 January 2025			58.676	£25,771	13.947%	£439.209	
41	Rate Book for Tidal Pum	ped Area (Low	ver Alde), as a	t 10 January 2025	2,375.701	£184,778	100.000%	

## Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V23: Rates Management For: East Suffolk Water Management Board: <30>

From: <19 December 2023> To: <10 January 2025>

Rating District: Tidal Pumped Area (AHB): <03>

Property Type: Agricultural Land and/or Buildings

Rate Book	k, as at 19 December 2023			1,029.490	£30,178 100.000%	£29.314
30-0345-7	7 Registered Occupier	E04009369 01/04/2024	Agricultural Holding	-9.043	-£166	
30-0468-3	8 Registered Occupier	E04009417 01/04/2025	Agricultural Holding	0.156	£12	
30-0617-8	8 Registered Occupier	E04009417 01/04/2025	Agricultural Holding	-0.156	£0	
30-1048-9	Registered Occupier	E04009369 01/04/2024	Agricultural Holding	9.043	£619	
4	(+/-) Land/Value Movem	ents from 19 December 2023	3 to 10 January 2025	0.000	£465	
12	(=) Agricultural Land and 10 January 2025	d/or Buildings in Tidal Pump	1,029.490	£30,643 100.000%	£29.765	
12	Rate Book for Tidal Pum	ped Area (AHB), as at 10 Ja	nuary 2025	1,029.490	£30,643 100.000%	

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V23: Rates Management For: East Suffolk Water Management Board: <30> From: <19 December 2023> To: <10 January 2025> Rating District: Tidal Pumped Area (River Blyth): <04> Property Type: Agricultural Land and/or Buildings

Rate Book, as at 19 December 2023		183.716	£8,181	98.412%	£44.531
0	(+/-) Land/Value Movements from 19 December 2023 to 10 January 2025	0.000	£0		
13	(=) Agricultural Land and/or Buildings in Tidal Pumped Area (River Blyth), as at 10 January 2025	183.716	£8,181	98.412%	£44.531

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V23: Rates Management For: East Suffolk Water Management Board: <30> From: <19 December 2023> To: <10 January 2025> Rating District: Tidal Pumped Area (River Blyth): <04>

**Property Type: Other Land** 

Rate Book	Rate Book, as at 19 December 2023					£132	1.588%	£698.413
30-9000-8	East Suffolk Council							
	alances as at 19 Decemb Value Movements from 1		23 to 10 Janu	ary 2025	0.189	£132	1.588%	£698.413
	East Suffolk Council	SPLVY12	01/04/2021	Due Biannualy 1 May & 1 Nov (Waveney D.C)	0.000	£0		
(=) East Su	uffolk Council, as at 10 Ja	anuary 2025			0.189	£132	1.588%	£698.413
0	(+/-) Land/Value Movem	ents from 19 De	ecember 2023	to 10 January 2025	0.000	£0		
1	(=) Other Land in Tidal Pumped Area (River Blyth), as at 10 January 2025			0.189	£132	1.588%	£698.413	
14	Rate Book for Tidal Pumped Area (River Blyth), as at 10 January 2025			183.905	£8,313	100.000%		

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V23: Rates Management For: East Suffolk Water Management Board: <30>

From: <19 December 2023> To: <10 January 2025>

Rating District: Composite Gravity Area: <05>

Property Type: Agricultural Land and/or Buildings

Rate Book, as at 19 December 2023			9,435.193	£415,732	18.250%	£44.062
30-0017-8 Registered Occupier	E04009439 01/04/2024	Agricultural Holding	-3.328	-£59		
30-0028-5 Registered Occupier	E04009169 01/04/2025	Agricultural Holding	-0.070	-£4		
5	E04009190 01/04/2025	Agricultural Holding	-0.354	-£21		
30-0048-5 Registered Occupier	E04009169 01/04/2025	Agricultural Holding	0.070	£4		
<u> </u>	E04009190 01/04/2025	Agricultural Holding	0.354	£18		
30-0060-0 Registered Occupier	E04009419 01/04/2022	Agricultural Holding	5.089	£384		
30-0083-8 Registered Occupier	E04009384 01/04/2024	Agricultural Holding	-6.596	-£884		
	E04009413 01/04/2024	Agricultural Holding	9.426	£1,076		
30-0102-9 Registered Occupier	E04009453 01/04/2024	Agricultural Holding	13.045	£1,080		
30-0145-2 Registered Occupier	E04012075 01/04/2021	Agricultural Holding	-29.414	£0		
30-0151-0 Registered Occupier	E04009189 01/04/2025	Agricultural Holding	0.444	£33		
30-0176-2 Registered Occupier	E04009475 01/04/2024	Agricultural Holding	-5.173	£0		
30-0289-3 Registered Occupier	E04009189 01/04/2025	Agricultural Holding	-0.444	-£33		
30-0315-5 Registered Occupier	E04009531 01/04/2025	Agricultural Holding	-1.604	-£119		
30-0340-4 Registered Occupier	E04009413 01/04/2017	Agricultural Holding	0.011	£0		
30-0418-1 Registered Occupier	E04009453 01/04/2024	Agricultural Holding	-13.045	-£344		
30-0431-3 Registered Occupier	68012180 01/04/2023	Agricultural Holding	2.083	£158		
30-0454-9 Registered Occupier	E04009237 01/04/2024	Agricultural Holding	0.155	£12		
	E04010556 01/04/2024	Agricultural Holding	0.917	£70		
30-0495-9 Registered Occupier	E04009464 01/04/2025	Agricultural Holding	0.814	£61		
	E04009475 01/04/2025	Agricultural Holding	0.637	£48		
30-0503-0 Registered Occupier	E04012076 01/04/2024	Agricultural Holding	0.486	£50		
30-0544-2 Registered Occupier	68012690 01/04/2025	Agricultural Holding	-1.419	-£105		
30-0574-9 Registered Occupier	05010080 01/04/2025	Agricultural Holding	6.741	£652		
	05010090 01/04/1998	Agricultural Holding	-8.869	-£652		
30-0603-4 Registered Occupier	72014290 01/04/2022	Agricultural Holding	-4.532	-£384		
30-0662-9 Registered Occupier	E04009434 01/04/2024	Agricultural Holding	21.135	£1,585		
	E04009439 01/04/2024	Agricultural Holding	3.328	£250		
	E04009464 01/04/2023	Agricultural Holding	0.000	-£5		
	W0400947 01/04/2024 5	Agricultural Holding	5.173	£388		
30-0663-1 Registered Occupier	64010410 20/04/2023	Agricultural Holding	-0.427	-£31		
30-0674-9 Registered Occupier	E04009434 01/04/2023	Agricultural Holding	-14.472	£0		
30-0676-2 Registered Occupier	E04012076 01/04/2024	Agricultural Holding	-0.486	-£50		
30-0691-4 Registered Occupier	73011350 01/04/2023	Agricultural Holding	-1.031	-£66		
30-0814-0 Registered Occupier	11010110 01/04/2023	Agricultural Holding	-0.728	-£62		
30-0815-8 Registered Occupier	11010110 01/04/2023	Agricultural Holding	-0.215	-£18		
30-0832-7 Registered Occupier	07010230 01/04/2024	Agricultural Holding	-1.797	-£166		
30-1002-4 Registered Occupier	E04009237 01/04/2024	Agricultural Holding	-0.155	-£12		
	E04010556 01/04/2024	Agricultural Holding	-0.917	-£70		
30-1047-5 Registered Occupier	07010230 01/04/2024	Agricultural Holding	1.797	£166		
30-1049-5 Registered Occupier	73011350 01/04/2023	Agricultural Holding	1.031	£66		
30-1050-4 Registered Occupier	E04009531 01/04/2025	Agricultural Holding	1.604	£119		
30-1051-9 Registered Occupier	64010410 01/04/2023	Agricultural Holding	0.340	£31		
30-1055-7 Registered Occupier	E04009384 01/04/2024	Agricultural Holding	6.765	£832		
	E04009413 01/04/2024	Agricultural Holding	5.473	£673		
30-9998-9 Registered Occupier	E04009413 01/04/2025	Agricultural Holding	-9.761	£0		
	E04009434 01/04/2024	Agricultural Holding	-21.135	£0		
	E04009464 01/04/2025	Agricultural Holding	-0.814	£0		

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V23: Rates Management

For: East Suffolk Water Management Board: <30>

From: <19 December 2023> To: <10 January 2025>

Rating District: Composite Gravity Area: <05>

Property Type: Agricultural Land and/or Buildings

Rate Book, as at 19 December 2023				9,435.193	£415,732	18.250%	£44.062
30-9998-9	Registered Occupier	E04009475 01/04/2025	Agricultural Holding	-0.637	£0		
		E04010547 01/04/2025	Agricultural Holding	-12.099	£0		
	(+/-) Land/Value Movements from 19 December 2023 to 10 January 2025						
35	(+/-) Land/Value Movem	ents from 19 December 2023	3 to 10 January 2025	-52.604	£4,671		

## Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V23: Rates Management For: East Suffolk Water Management Board: <30> From: <19 December 2023> To: <10 January 2025>

Rating District: Composite Gravity Area: <05>

**Property Type: Other Land** 

Account ID Occupier/Assessment ID Effective Date/Short Description			Rated Ha	Annual Value	Proporti	on AV/H	
Rate Book, as at 19 December 2023				1,577.124	£1,862,198	81.750%	£1,180.756
0-9000-8 East Suffolk Council Dpening Balances as at 19 Decembe		12 to 40 Januar	2025	494.602	£581,109	25.510%	£1,174.902
+/-) Land/Value Movements from 19 30-9000-8 East Suffolk Council		01/04/2021	Aldeburgh	0.000	£0		
	L04003303	01/04/2021	CP	0.000	20		
	E04000426	01/04/2021	(Suffolk Coastal D.C) Leiston	0.000	£0		
	204003420	01/04/2021	СР	0.000	20		
	E04009448	01/04/2021	(Suffolk Coastal D.C) Rendham	0.000	£0		
	L04003440	01/04/2021	СР	0.000	20		
	E04000480	01/04/2021	(Suffolk Coastal D.C)	0.000	£0		
	E04009460	01/04/2021	Woodbridge CP	0.000	£0		
	E04000400	04/04/2024	(Suffolk Coastal D.C)	0.000	<u> </u>		
	E04009499	01/04/2021	Halesworth CP	0.000	£0		
	50 (000500		(Waveney D.C)	0.000	00		
	E04009529	01/04/2021	Southwold CP	0.000	£0		
			(Waveney D.C)				
	E04012075	01/04/2021	Melton CP	0.000	£0		
			(Suffolk Coastal D.C)				
	SPLVY11	01/04/2025	Due Biannualy 1 May & 1 Nov (Waveney D.C)	1.377	£1,684		
	SPLVY3	01/04/2021	Due Biannualy 1 May & 1 Nov (Suffolk Coastal D.C)	0.000	£0		
=) East Suffolk Council, as at 10 Jan	uary 2025			495.979	£582,793	25.513%	£1,175.036
0-9001-0 Babergh District Council							
Opening Balances as at 19 Decembe				23.381	£28,601	1.256%	£1,223.258
+/-) Land/Value Movements from 19			-	0.000	00		
30-9001-0 Babergh District Council	E04009139 SPLVY	01/04/2021 01/04/2021	Pinewood CP Due Biannualy 1 May &	0.000 0.000	£0 £0		
	JFLV1	01/04/2021	1 Nov	0.000	LU		
=) Babergh District Council, as at 10	January 2025			23.381	£28,601	1.252%	£1,223.258
20.0002.9 Incurich Parauch Course							
30-9002-8 Ipswich Borough Council Opening Balances as at 19 Decembe				512.652	£605.806	26.595%	£1,181.710
+/-) Land/Value Movements from 19		3 to 10 Janu	ary 2025		2000,000		
30-9002-8 Ipswich Borough Council	E04009139	01/04/2021	Pinewood CP	0.000	£0		
-	IBC	01/04/2021	Ipswich Borough Council	0.000	£0		
	SPLVY	01/04/2021	Due Biannualy 1 May & 1 Nov	0.000	£0		
			11100				

## Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V23: Rates Management For: East Suffolk Water Management Board: <30> From: <19 December 2023> To: <10 January 2025>

Rating District: Composite Gravity Area: <05>

**Property Type: Other Land** 

Rate Book, as at 19 December 2023			1,577.124	£1,862,198	81.750%	£1,180.756
30-9003-8 Mid Suffolk District Counc	il					
Opening Balances as at 19 December	2023		546.489	£646,682	28.389%	£1,183.339
(+/-) Land/Value Movements from 19 E	ecember 2023 to 10 Janu	<u>ary 2025</u>				
30-9003-8 Mid Suffolk District Council	E04009189 01/04/2021	Creeting St Mary CP	0.000	£0		
	E04010544 01/04/2021	Barham CP	0.000	£0		
	E04010549 01/04/2021	Claydon CP	0.000	£0		
	E04010554 01/04/2018	Great Blakenham CP	0.000	£0		
	E04010558 01/04/2021	Needham Market CP	0.000	£0		
	E04012092 01/04/2021	Stowmarket CP	0.000	£0		
	SPLVY 01/04/2023	Due Biannualy 1 May & 1 Nov	0.000	£0		
(=) Mid Suffolk District Council, as at	10 January 2025		546.489	£646,682	28.310%	£1,183.339
1 (+/-) Land/Value Movement	s from 19 December 2023	3 to 10 January 2025	1.377	£1,684		
4 (=) Other Land in Composit	(=) Other Land in Composite Gravity Area, as at 10 January 2025			£1,863,882	81.596%	£1,180.792
739 Rate Book for Composite C	Rate Book for Composite Gravity Area, as at 10 January 2025			£2,284,285	100.000%	

# Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V23: Rates Management For: East Suffolk Water Management Board: <30>

From: <19 December 2023> To: <10 January 2025>

Rating District: Tidal Gravity (Lower Alde): <06>

Property Type: Agricultural Land and/or Buildings

Rate Book	a, as at 19 December 2023			647.404	£38,289	55.391%	£59.142
30-0431-3	Registered Occupier	68012180 01/04/2023	Agricultural Holding	-2.083	-£158		
30-1041-7	Registered Occupier	E0400940 01/04/2025	Agricultural Holding	-3.617	-£201		
		E04009455 01/04/2025	Agricultural Holding	-0.602	-£33		
30-1046-4	Registered Occupier	E04009371 01/04/2024	Agricultural Holding	1.282	£89		
30-1053-2	Registered Occupier	E0400940 01/04/2025	Agricultural Holding	3.617	£201		
		E04009455 01/04/2025	Agricultural Holding	0.602	£33		
4	(+/-) Land/Value Moveme	-0.801	-£69				
50	(=) Agricultural Land and at 10 January 2025	646.603	£38,220	55.346%	£59.109		

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V23: Rates Management For: East Suffolk Water Management Board: <30> From: <19 December 2023> To: <10 January 2025> Rating District: Tidal Gravity (Lower Alde): <06>

**Property Type: Other Land** 

Rate Boo	ate Book, as at 19 December 2023				26.792	£30,836	44.609%	£1,150.941
30-9000-8	East Suffolk Council							
Opening	Balances as at 19 Decemb	er 2023			26.792	£30,836	44.609%	£1,150.941
<u>(+/-) Land</u>	/Value Movements from 1	9 December 20	<u>23 to 10 Janu</u>	<u>ary 2025</u>				
30-9000-8	B East Suffolk Council	E04009365	5 01/04/2021	Aldeburgh CP (Suffolk Coastal D.C)	0.000	£0		
		SPLVY4	01/04/2021	Due Biannualy 1 May & 1 Nov (Suffolk Coastal D.C)	0.000	£0		
(=) East S	uffolk Council, as at 10 Ja	anuary 2025			26.792	£30,836	44.654%	£1,150.941
0	(+/-) Land/Value Movemo	ents from 19 D	ecember 2023	3 to 10 January 2025	0.000	£0		
1	(=) Other Land in Tidal G	aravity (Lower /	Alde), as at 10	) January 2025	26.792	£30,836	44.654%	£1,150.941
51	Rate Book for Tidal Gravity (Lower Alde), as at 10 January 2025			673.395	£69,056	100.000%		
875	Rate Book for all Rating	Districts, as at	10 January 2	2025	16,868.435	£2,790,072		