



East Suffolk

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2021/2022**

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH

From: 01 April 2021
 To: 31 March 2022

Estimated Income and Expenditure
 Financial Year Ending: 31 March 2022

NOTES	INCOME AND EXPENDITURE ACCOUNT	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)			GRAVITY		ALDE (TIDAL GRAVITY)		TOTAL
		PROJECTED 2020/21	BUDGET 2021/22	PROJECTED 2020/21	BUDGET 2021/22	PROJECTED 2020/21	BUDGET 2021/22	PROJECTED 2020/21	BUDGET 2021/22	PROJECTED 2020/21	BUDGET 2021/22	PROJECTED 2020/21	BUDGET 2021/22	PROJECTED 2020/21	BUDGET 2021/22
INCOME															
	Drainage Rates	34,831	35,528	171,274	174,700	11,546	11,777	9,385	9,572	25,914	26,433	26,876	27,414	279,826	285,424
1	Special Levies issued by the Board	31,129	31,752	27,651	28,204	0	0	151	154	114,979	117,284	21,645	22,078	195,555	199,472
	Grants Applied	5,142	0	0	0	0	0	0	0	0	0	0	0	5,142	0
2	Highland Water Contributions	35,557	22,486	38,250	33,474	0	0	7,104	7,661	9,073	5,422	763	0	90,747	69,043
	Other Income	92,376	75,768	106,892	87,674	26,393	21,648	19,795	16,236	13,197	10,824	0	4,330	258,653	216,480
Total Income		£199,035	£165,534	£344,067	£324,052	£37,939	£33,425	£36,435	£33,623	£163,163	£159,963	£49,284	£53,822	£829,923	£770,419
EXPENDITURE															
3	Capital Works & PWLB Costs	5,142	0	113,733	112,876	0	0	0	0	0	0	40,246	40,246	159,121	153,122
4	Environment Agency Precept	6,980	7,120	6,136	6,258	1,024	1,044	273	278	74,847	76,344	2,307	2,353	91,567	93,398
5	Maintenance Works	179,221	144,989	290,742	203,027	27,786	25,791	39,709	35,103	65,901	42,821	2,665	0	606,024	451,731
	(Profit)/Loss on Rechargeable Works	0	0	0	0	0	0	0	0	-40,000	-40,000	0	0	-40,000	-40,000
6	Administration Charges and Other Expenses	19,458	21,429	32,430	35,716	6,486	7,143	3,243	3,572	97,289	107,147	3,243	3,572	162,149	178,579
Total Expenditure		£210,801	£173,538	£443,041	£357,877	£35,296	£33,978	£43,225	£38,953	£198,037	£186,312	£48,461	£46,172	£978,861	£836,830
	Profit/(Loss) on disposal of Fixed Assets	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Surplus/(Deficit) for the Year		-£11,766	-£8,004	-£98,974	-£33,825	£2,643	-£553	-£6,790	-£5,330	-£34,874	-£26,349	£823	£7,650	-£148,938	-£66,411
Increase/(Decrease)		2.10%	2.00%	2.10%	2.00%	2.10%	2.00%	2.10%	2.00%	2.10%	2.00%	2.10%	2.00%		
Rate in the Pound		31.225p	31.850p	107.294p	109.440p	37.008p	37.748p	114.711p	117.005p	6.189p	6.313p	70.194p	71.598p		
Number of Agricultural Ratepayers		17	16	40	41	12	12	13	13	747	744	46	49		

From: 01 April 2021
To: 31 March 2022

Estimated Income and Expenditure
Financial Year Ending: 31 March 2022

NOTES	MOVEMENT ON RESERVES	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)		GRAVITY		ALDE (TIDAL GRAVITY)		TOTAL	
		PROJECTED 2020/21	BUDGET 2021/22	PROJECTED 2020/21	BUDGET 2021/22	PROJECTED 2020/21	BUDGET 2021/22	PROJECTED 2020/21	BUDGET 2021/22	PROJECTED 2020/21	BUDGET 2021/22	PROJECTED 2020/21	BUDGET 2021/22	PROJECTED 2020/21	BUDGET 2021/22
GENERAL RESERVES															
	Opening Balances as at 1 April	114,719	114,719	19,833	19,833	14,156	14,156	8,749	8,749	12,009	12,009	0	0	169,466	169,466
	Net Surplus/(Deficit) for the Year	-11,766	-8,004	-98,974	-33,825	2,643	-553	-6,790	-5,330	-34,874	-26,349	823	7,650	-148,938	-66,411
	Transfers (to)/from Capital Reserve	11,766	8,004	98,974	33,825	-2,643	553	6,790	5,330	34,874	26,349	-6,102	-7,650	143,659	66,411
Closing Balances as at 31 March		£114,719	£114,719	£19,833	£19,833	£14,156	£14,156	£8,749	£8,749	£12,009	£12,009	-£5,279	£0	£164,187	£169,466
CAPITAL RESERVES															
	Opening Balances as at 1 April	248,533	236,767	309,101	210,127	14,601	17,244	44,395	37,605	133,907	99,033	1,115	7,217	751,652	607,992
	Transfers (to)/from General Reserve	-11,766	-8,004	-98,974	-33,825	2,643	-553	-6,790	-5,330	-34,874	-26,349	6,102	7,650	-143,659	-66,411
Closing Balances as at 31 March		£236,767	£228,763	£210,127	£176,302	£17,244	£16,691	£37,605	£32,274	£99,033	£72,684	£7,217	£14,867	£607,992	£541,581

From: 01 April 2021
To: 31 March 2022

Estimated Income and Expenditure
Financial Year Ending: 31 March 2022

NOTES	INCOME AND EXPENDITURE ACCOUNT	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)		GRAVITY		ALDE (TIDAL GRAVITY)		TOTAL	
		PROJECTED 2020/21	BUDGET 2021/22	PROJECTED 2020/21	BUDGET 2021/22	PROJECTED 2020/21	BUDGET 2021/22	PROJECTED 2020/21	BUDGET 2021/22	PROJECTED 2020/21	BUDGET 2021/22	PROJECTED 2020/21	BUDGET 2021/22	PROJECTED 2020/21	BUDGET 2021/22
1	Drainage Rates and Special Levies are shown to increase/decrease as shown above. It is important to note that the Drainage Rate arrears in the Gravity Sub Districts continue to increase as the Board remains unable to fulfil its statutory function, due to the EAs policy of no longer maintaining low-consequence main rivers, and ratepayers (not unsurprisingly), remain reluctant to pay for a service that the Board is unable to provide. It is hoped that this issue will be resolved if the EA either agrees to reinstate the IDB Main-River Maintenance Programme, invests more in maintaining its low consequence main-river network or de-mains its low consequence main-river network, so that others can then have a go. Special Levies on the Billing Authorities are as follows:														
	East Suffolk Council (formerly Suffolk Coastal District Council)	31,129	31,752	27,651	28,204	0	0	0	0	32,917	33,576	21,645	22,078	113,342	115,610
	Mid Suffolk District Council	0	0	0	0	0	0	0	0	39,751	40,548	0	0	39,751	40,548
	Ipswich Borough Council	0	0	0	0	0	0	0	0	37,493	38,245	0	0	37,493	38,245
	Babergh District Council	0	0	0	0	0	0	0	0	1,770	1,806	0	0	1,770	1,806
	East Suffolk Council (formerly Waveney District Council)	0	0	0	0	0	0	151	154	3,048	3,109	0	0	3,199	3,263
		31,129	31,752	27,651	28,204	0	0	151	154	114,979	117,284	21,645	22,078	195,555	199,472

- 2 Pressure from the EA to reduce/abolish highland water claims has not gone away, even though the Board has no real choice other than to continue managing surface water that enters its district from the upland catchment. This situation presents a significant risk to the Board - rates/levies would need to almost increase by half, if the Board lost this income source. This threat reinforces the importance of extending the drainage district to the watershed, so that an upland drainage rate can instead be collected from what is now the general drainage charge payer.
- 3 Capital Works expenditure largely relates to the public works loans that are payable by the Alde - Ore Sub Districts. Two equal payments are made to the Public Works Loan Board each year, in April and October.
- 4 The EA Precept charge is forecast to increase by 2% from 2020/21 to 2021/22 and the Board still has no real idea of where most of this precept money will be spent.
- 5 The annual maintenance programme has been developed with the two Works Committees in conjunction with the Board's Catchment Engineer and Operations Engineer. A review of all pumping stations has been completed across the WMA Boards, which has focused upon operational as well as public health and safety matters. Considerable improvements are necessary across all ESIDB stations, with work planned throughout January and February 2021. Spend has increased to meet this demand with some locations requiring greater improvements than others. The increased spend at Gedgrave Pumping station within 2020/21 is largely attributed to the emergency repair works undertaken in October 2020 and subsequent costs. The purchase of similar equipment to that being hired in was approved at the October Board meeting, accounting for the majority of the remaining spend.
- 6 The Administration and Technical Support charges for 2021/22 have been considered and recommended by the Consortium Management Committee (CMC) on 10 December 2020. The detailed Administration and Technical Support expenditure budget is included within the meeting paperwork for the Board's consideration. The CMC have recommended a net increase of 2.08% for East Suffolk IDB, which is reflected in the budget figures shown above for 2021/22.

RECOMMENDATIONS:

- To approve the aggregate annual values as at 31 December 2020, shown in the detailed Income and Expenditure Account for each Sub District.
- To increase all Drainage Rates and Special Levies by 2% with effect from 1 April 2021.
- To note the transfer of projected operating surpluses for 2020/21 from the General Reserves to the Capital Reserves and vice-versa, in accordance with the Board's Capital Financing and Reserves Policy which is available for viewing on the Board's website.

S JEFFREY
FINANCE AND RATING MANAGER

CAPITAL WORKS PROGRAMME FOR 2021/22

ID	NEW WORKS AND IMPROVEMENT WORKS	Actual 2019/20	Estimate 2020/21	Probable 2020/21	Estimate 2021/22
SD1: River Deben (Tidal Pumped) Sub District					
	Deben Estuary Partnership Scheme Development SCH07	60	0	3,690	0
<u>PMP178P001</u>	Bawdsey: H&S	0	0	0	0
<u>PMP179P002</u>	Falkenham: Replacement and Relocation Feasibility - SCH08	690	0	1,452	0
		750	0	5,142	0
SD2: Lower Alde (Tidal Pumped) Sub District					
	Public Works Loan: £300k, Servicing Costs (less Depn in Maint for C:	7,483	6,665	6,665	5,808
	Public Works Loan: £3m, Servicing Costs	107,068	107,068	107,068	107,068
	Alde & Ore Estuary Modelling Study	0	0	0	0
<u>PMP172P001</u>	Iken: Replacement Feasibility	0	0	0	0
<u>PMP171P001</u>	Sudbourne: Fish/Eel Friendly Replacement	0	0	0	0
		114,551	113,733	113,733	112,876
SD3: AHB (Tidal Pumped) Sub District					
<u>PMP176P001</u>	Colony Marsh: Replacement	0	0	0	0
		0	0	0	0
SD4: Blyth (Tidal Pumped) Sub District					
<u>PMP160P001</u>	Reydon Marsh Pumping Station Improvement Works	0	0	0	0
		0	0	0	0
SD5: Gravity Sub District					
	Capital Work	0	0	0	0
		0	0	0	0
SD6: Lower Alde (Tidal Gravity) Sub District					
	Public Works Loan: £3m, Servicing Costs	40,246	40,246	40,246	40,246
		40,246	40,246	40,246	40,246
All Sub Districts: New Works and Improvement Works		£155,547	£153,979	£159,121	£153,122

G BLOOMFIELD
CATCHMENT ENGINEER

MAINTENANCE WORKS PROGRAMME FOR 2021/22

OUR ID	MAINTENANCE	Actual 2019/20	Estimate 2020/21	Probable 2020/21	Estimate 2021/22
<u>DRAINS MAINTENANCE</u>					
SD1: River Deben (Tidal Pumped) Sub District					
<u>DRN179P0101</u>	King's Fleet	0	1,310	0	1,310
<u>DRN179P0104</u>	King's Fleet	0	0	0	0
<u>DRN179P0105</u>	King's Fleet	0	0	0	0
<u>DRN179P0102</u>	Laurel Farm Delph	0	2,060	1,775	3,260
<u>DRN179P0103</u>	Gulphers Stream (Kings Fleet)	0	2,060	1,909	0
<u>DRN179P0201</u>	Falkenham Delph 1	0	2,750	4,018	0
<u>DRN179P0204</u>	Falkenham Marsh Drain	0	0	4,254	2,510
<u>DRN179P0202</u>	Falkenham Delph 2/Kirton Drain	0	4,310	4,723	0
<u>DRN179P0203</u>	Falkenham Delph 3	0	0	0	0
<u>DRN179P0205</u>	King's Fleet Weir Drain	0	1,310	2,150	1,660
<u>DRN178P0301/3</u>	Ramsholt Marsh	18,357	0	0	0
<u>DRN178P0101/4</u>	Queen's Fleet	2,108	0	0	7,830
<u>DRN178P0201</u>	Bawdsey Marsh	2,108	0	0	0
Contingency	Spraying	0	2,000	0	2,000
		£22,572	£15,800	£18,829	£18,570
SD2: Lower Alde (Tidal Pumped) Sub District					
<u>DRN172P0101</u>	Iken Marsh Drain	0	4,510	0	0
<u>DRN171P0101</u>	Ferry Farm Drain	0	2,210	0	0
<u>DRN171P0201</u>	Sudbourne Delph	0	5,510	0	0
<u>DRN171P0202</u>	Church Farm Drain	0	2,035	0	0
<u>DRN170P0101</u>	Gedgrave Drain (North)	0	4,510	0	0
<u>DRN170P0201</u>	Gedgrave Drain (South)	0	1,110	0	0
<u>DRN168P0101</u>	Chillesford Drain	0	2,410	0	0
<u>DRN167P0101</u>	Butley Marsh Drain	0	0	0	3,685
<u>DRN167P0102</u>	Stonebridge Drain	0	0	0	2,510
<u>DRN167P0103</u>	Capel Drain	0	1,860	0	2,260
<u>DRN176P0101</u>	Colony Marsh Drain	0	0	6,728	0
Contingency	Various	0	0	0	2,000
		£0	£24,155	£6,728	£10,455
SD3: AHB (Tidal Pumped) Sub District					
<u>DRN177P0101</u>	Alderton & Hollesley 1	16250	0	0	0
<u>DRN177P0201</u>	Alderton & Hollesley 2	3126	0	0	0
<u>DRN177P0202</u>	Alderton & Hollesley 3	1164	0	0	0
<u>DRN177P0301</u>	Alderton & Hollesley	6288	0	0	0
<u>DRN177P0302</u>	Alderton & Hollesley	2788	0	0	0
<u>DRN177P0303</u>	Alderton & Hollesley	1029	0	0	0
		£30,645	£0	£0	£0
SD4: Blyth (Tidal Pumped) Sub District					
<u>DRN160P0101</u>	Holton Drain, Blyth	4,572	0	0	4,910
<u>DRN160P0102</u>	Reydon	0	0	0	0
		£4,572	£0	£0	£4,910
SD5: Gravity Sub District					
<u>DRN162G0101</u>	Blyth, Henham Park	0	0	0	0
<u>DRN164G0101</u>	Thorpeness 100	0	0	0	0
	Bologney River (if enmained)	0	0	0	0
<u>DRN182G0101/6</u>	Shottisham River, Lower Deben	0	0	312	0
<u>DRN180G0101/3</u>	Ramsholt Dock Drain, Lower Deben	709	0	7,709	0
	Ringfence for Lower Deben at Ufford	0	4,000	0	4,000
TBC	Middle Deben Drain	0	4,500	0	4,500
<u>DRN163G0101</u>	Eastbridge Drain, Minsmere	100	5,850	27,175	1,500
<u>DRN163G0301</u>	Theberton, Minsmere	0	1,560	0	0
<u>DRN163G0401</u>	Yew Tree Farm	0	1,560	0	0
<u>DRN163G0203</u>	Leiston 3, Minsmere	0	1,400	0	0
<u>DRN163G0201</u>	Leiston 1, Minsmere	0	3,360	0	0
<u>DRN163G0202</u>	Leiston 2, Minsmere	0	2,510	0	0
<u>DRN161G0101</u>	Holton Drain, Blyth	0	0	0	0
<u>DRN163G0501</u>	Darsham Station	0	0	0	960
<u>DRN175G0201</u>	Sternfield Drain, FRAT	0	0	0	0
<u>DRN175G0401</u>	Upper Alde (Rendham)	0	0	0	0
<u>DRN175G0501</u>	Bruisyard Hall Drain, Upper Alde	0	0	0	0
<u>DRN175G0301</u>	Blackstock Drain, Upper Alde	0	0	0	0
<u>DRN183G0101/3</u>	River Fynn, Lower Deben	0	5,160	5,160	0
<u>DRN184G0801/3</u>	Framsden Drain, Upper Deben	0	0	0	0
<u>DRN184G0701</u>	Horsefen Drain, Upper Deben	0	0	0	0
<u>DRN184G0601</u>	Moneweden Drain, Upper Deben	0	0	0	0
<u>DRN184G0501</u>	Rendlesham Drain, Upper Deben	0	0	0	1,860
<u>DRN184G0101/5</u>	Byng Brook, Upper Deben	0	5,010	5,010	0
<u>DRN184G0201</u>	Eyke Marsh Drain, Upper Deben	0	0	0	3,510

MAINTENANCE WORKS PROGRAMME FOR 2021/22

OUR ID	MAINTENANCE	Actual 2019/20	Estimate 2020/21	Probable 2020/21	Estimate 2021/22
<u>DRN184G0301/3</u>	Loudham Drain, Upper Deben	0	0	0	3,510
<u>DRN184G0401</u>	Ashe Abbey Drain, Upper Deben	0	0	0	2,685
<u>DRN190G0101/3</u>	Wetherden Stream Catchment, River Gipping	0	720	720	720
<u>DRN186G1001</u>	Gipping Stream, River Gipping	1,077	0	0	0
<u>DRN189G0101</u>	Rattlesden River Catchment	0	0	2,016	2,080
<u>DRN189G0102</u>	Rattlesden River Catchment	0	0	0	0
<u>DRN189G0103</u>	Rattlesden River Catchment	0	0	0	0
<u>DRN186G0901/2</u>	Creeting's Watercourse	0	0	0	1,040
<u>DRN186G0801/6</u>	Badley Stream, River Gipping	1,292	1,920	1,920	0
<u>DRN186G0701/4</u>	Jack's Green Watercourse	810	500	786	700
<u>DRN186G0601/5</u>	Coddenham Stream, River Gipping	862	0	0	0
<u>DRN186G0301/4</u>	Claydon Marsh Drain, River Gipping	0	0	0	0
<u>DRN186G0201/3</u>	Claydon Hill Drain, River Gipping	0	0	0	0
<u>DRN186G0101</u>	Bramford Marsh Drain, River Gipping	0	0	0	1,560
<u>DRN186G0401</u>	Barham Marsh Drain, River Gipping	0	0	0	0
<u>DRN188G0101/5</u>	River Jordan, River Gipping	0	1,200	1,200	1,300
<u>DRN186G0501</u>	Gallows Hill Drain, River Gipping	862	0	0	0
		£5,712	£39,250	£52,008	£29,925
SD6: Alde (Tidal Gravity) Sub District					
<u>DRN169G0101</u>	Butley Mill River, Lower Alde	14,295	0	1,705	0
<u>DRN165G0102</u>	Boyton Marsh Drain, Lower Alde	0	3,000	0	0
<u>DRN165G0101</u>	Boyton Marsh Delph, Lower Alde	0	4,010	0	0
<u>DRN175G0101</u>	The Canal, (Benhall)	0	960	960	0
		£14,295	£7,970	£2,665	£0
DRAINS MAINTENANCE		£77,795	£87,175	£80,230	£63,860

MAINTENANCE WORKS PROGRAMME FOR 2021/22

OUR ID	MAINTENANCE	Actual 2019/20	Estimate 2020/21	Probable 2020/21	Estimate 2021/22
<u>PUMPING STATION MAINTENANCE</u>					
SD1: River Deben (Tidal Pumped) Sub District					
<u>PMP178P001</u>	Bawdsey Pumping Station				
	Power	4,307	6,000	1,341	6,000
	Repairs and Maintenance	3,055	7,750	9,825	6,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	83	250	250	250
		8,445	15,000	12,416	13,250
<u>PMP179P001</u>	King's Fleet Pumping Station				
	Power	-1,733	6,000	1,076	6,000
	Repairs and Maintenance	1,425	11,750	16,000	4,200
	Superintendence (Gratis)	0	0	0	1,000
	Telemetry	83	250	250	250
		-226	18,000	17,326	11,450
<u>PMP179P002</u>	Falkenham Pumping Station				
	Power	2,756	4,000	2,150	6,000
	Repairs and Maintenance	12,488	16,250	30,000	4,200
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	83	250	250	250
		16,326	21,500	33,400	11,450
		£24,545	£54,500	£63,141	£36,150
SD2: Lower Alde (Tidal Pumped) Sub District					
<u>PMP167P001</u>	Butley Pumping Station				
	Power	4,043	4,000	4,008	6,000
	Repairs and Maintenance	1,194	9,750	25,000	4,200
	Superintendence	1,000	1,050	1,050	1,050
	Depreciation	6,820	6,820	6,820	6,820
	Telemetry	83	250	0	250
		13,140	21,870	36,878	18,320
<u>PMP168P001</u>	Chillesford Pumping Station				
	Power	5,087	5,500	2,525	6,000
	Repairs and Maintenance	1,178	4,750	9,500	4,200
	Superintendence	1,150	1,150	1,150	1,150
	Depreciation	6,820	6,820	6,820	6,820
	Telemetry	83	250	0	250
		14,318	18,470	19,995	18,420
<u>PMP170P001</u>	Gedgrave Pumping Station				
	Power	3,508	4,000	1,338	6,000
	Repairs and Maintenance	9,152	9,750	66,784	4,200
	Superintendence	1,050	1,050	1,050	1,050
	Depreciation	6,820	6,820	6,820	6,820
	Telemetry	83	250	0	250
		20,614	21,870	75,992	18,320
<u>PMP172P001</u>	Iken Pumping Station				
	Power	5,855	4,500	2,231	6,000
	Repairs and Maintenance	1,665	3,750	8,750	4,200
	Superintendence	1,205	1,050	1,050	1,050
	Telemetry	83	250	0	250
		8,808	9,550	12,031	11,500
<u>PMP171P001</u>	Sudbourne Pumping Station				
	Power	3,366	4,250	1,869	6,000
	Repairs and Maintenance	3,668	3,750	11,750	4,200
	Superintendence	1,350	1,050	0	1,050
	Telemetry	83	250	0	250
		8,467	9,300	13,619	11,500
<u>PMP176P001</u>	Colony Marsh Pumping Station				
	Power	1,032	1,250	409	3,000
	Repairs and Maintenance	633	3,750	6,000	900
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	0	250	0	0
		£2,665	£6,250	£7,409	£4,900
		£68,011	£87,310	£165,924	£82,960

MAINTENANCE WORKS PROGRAMME FOR 2021/22

OUR ID	MAINTENANCE	Actual 2019/20	Estimate 2020/21	Probable 2020/21	Estimate 2021/22
SD4: Blyth (Tidal Pumped) Sub District					
<u>PMP160P001</u>	Reydon Pumping Station				
	Power	5,968	6,000	5,870	6,000
	Repairs and Maintenance	1,678	3,750	12,000	3,600
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	83	250	0	250
		£8,728	£11,000	£18,870	£10,850
PUMPING STATION MAINTENANCE		£101,285	£152,810	£247,935	£129,960
ESTUARY WALL REINSTATEMENT WORKS		£68,292	£70,176	£70,176	£72,112
DIRECT WORKS		£247,372	£310,161	£398,341	£265,932
TECHNICAL SUPPORT COSTS (INCLUDING BAP IMPLEMENTATION)		£245,475	£267,934	£277,859	£257,911
MAINTENANCE WORKS		£492,847	£578,095	£676,200	£523,843

G BLOOMFIELD
CATCHMENT ENGINEER

P ROBERTS
OPERATIONS ENGINEER

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2021/22**

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1	ACTUAL 2019/20	ESTIMATE 2020/21	PROBABLE 2020/21	ESTIMATE 2021/22
New Works and Improvement Works	750	0	5,142	0
Contributions Payable to the Environment Agency	6,777	6,980	6,980	7,120
Maintenance Works	133,033	164,077	179,221	144,989
(Profit)/Loss on Rechargeable Works	-15,245	0	0	0
Administration Costs and Other Expenses	16,481	19,505	19,458	21,429
	£141,796	£190,562	£210,801	£173,538
Less:				
Government Grants	750	0	5,142	0
Contributions from the Environment Agency	23,624	31,862	35,557	22,486
Other Income	83,115	79,950	92,376	75,768
	£107,489	£111,812	£133,075	£98,254
NET REQUIREMENT	£34,307	£78,750	£77,726	£75,284

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-30,294	12,790	11,766	8,004
Occupiers Drainage Rates	34,114	34,831	34,831	35,528
East Suffolk Council (formerly Suffolk Coastal District Council)	30,488	31,129	31,129	31,752
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
East Suffolk Council (formerly Waveney District Council)	0	0	0	0
	£34,307	£78,750	£77,726	£75,284

DRAINAGE RATE

Penny Rate in the Pound	30.583p	31.225p	31.225p	31.850p
Annual Increase/(Decrease)	3.30%	2.10%	2.10%	2.00%
Number of Agricultural Ratepayers	17	17	17	16

GENERAL RESERVE

Balance brought forward at 1 April	114,719	114,719	114,719	114,719
ADD: Net Surplus/(Deficit) for the year	19,564	(12,790)	(11,766)	(8,004)
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital Reserve	(19,564)	12,790	11,766	8,004
Balance carried forward at 31 March	£114,719	£114,719	£114,719	£114,719

CAPITAL RESERVE

Balance brought forward at 1 April	228,969	230,069	248,533	236,767
Transfer from/(to) General Reserve	19,564	(12,790)	(11,766)	(8,004)
Balance carried forward at 31 March	£248,533	£217,279	£236,767	£228,763

DEVELOPMENT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

GRANT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2019	31/12/2020
Agricultural Land and/or Buildings	111,547	111,547
Other Land - East Suffolk Council (formerly Suffolk Coastal DC)	99,691	99,691
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - East Suffolk Council (formerly Waveney DC)	0	0
	£211,238	£211,238

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2020 is 1.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2021/22**

LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2	ACTUAL 2019/20	ESTIMATE 2020/21	PROBABLE 2020/21	ESTIMATE 2021/22
New Works and Improvement Works	114,551	113,733	113,733	112,876
Contributions Payable to the Environment Agency	5,957	6,136	6,136	6,258
Maintenance Works	172,400	225,337	290,742	203,027
(Profit)/Loss on Rechargeable Works	0	0	0	0
Administration Costs and Other Expenses	27,468	32,508	32,430	35,716
	£320,376	£377,714	£443,041	£357,877
Less:				
Government Grants	0	0	0	0
Contributions from the Environment Agency	33,993	34,275	38,250	33,474
Other Income	90,417	97,082	106,892	87,674
	£124,410	£131,357	£145,142	£121,148
NET REQUIREMENT	£195,966	£246,357	£297,899	£236,729

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-446	47,432	98,974	33,825
Occupiers Drainage Rates	169,330	171,274	171,274	174,700
East Suffolk Council (formerly Suffolk Coastal District Council)	27,082	27,651	27,651	28,204
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
East Suffolk Council (formerly Waveney District Council)	0	0	0	0
	£195,966	£246,357	£297,899	£236,729

DRAINAGE RATE

Penny Rate in the Pound	105.087p	107.294p	107.294p	109.440p
Annual Increase/(Decrease)	3.30%	2.10%	2.10%	2.00%
Number of Agricultural Ratepayers	40	40	40	41

GENERAL RESERVE

Balance brought forward at 1 April	19,833	19,833	19,833	19,833
ADD: Net Surplus/(Deficit) for the year	446	(47,432)	(98,974)	(33,825)
Transfer from/(to) Development Reserve				
Transfer from/(to) Capital Reserve	(446)	47,432	98,974	33,825
Balance carried forward at 31 March	£19,833	£19,833	£19,833	£19,833

CAPITAL RESERVE

Balance brought forward at 1 April	308,655	293,813	309,101	210,127
Transfer from/(to) General Reserve	446	(47,432)	(98,974)	(33,825)
Balance carried forward at 31 March	£309,101	£246,382	£210,127	£176,302

DEVELOPMENT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

GRANT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

SECTION 37, LAND DRAINAGE ACT 1991

DETERMINATION OF ANNUAL VALUES	31/12/2019	31/12/2020
Agricultural Land and/or Buildings	159,631	159,631
Other Land - East Suffolk Council (formerly Suffolk Coastal DC)	25,771	25,771
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - East Suffolk Council (formerly Waveney DC)	0	0
	£185,402	£185,402

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2020 is 1.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2021/22**

**ALDERTON, HOLLESLEY AND BAWDSEY (AHB)
AHB (TIDAL PUMPED) SUB DISTRICT 3**

	ACTUAL 2019/20	ESTIMATE 2020/21	PROBABLE 2020/21	ESTIMATE 2021/22
New Works and Improvement Works	0	0	0	0
Contributions Payable to the Environment Agency	994	1,024	1,024	1,044
Maintenance Works	55,193	26,793	27,786	25,791
(Profit)/Loss on Rechargeable Works	0	0	0	0
Administration Costs and Other Expenses	5,494	6,502	6,486	7,143
	£61,681	£34,319	£35,296	£33,978
Less:				
Government Grants	0	0	0	0
Contributions from the Environment Agency	464	0	0	0
Other Income	20,424	22,843	26,393	21,648
	£20,888	£22,843	£26,393	£21,648
NET REQUIREMENT	£40,793	£11,476	£8,903	£12,330

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	29,484	-70	-2,643	553
Occupiers Drainage Rates	11,309	11,546	11,546	11,777
East Suffolk Council (formerly Suffolk Coastal District Council)	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
East Suffolk Council (formerly Waveney District Council)	0	0	0	0
	£40,793	£11,476	£8,903	£12,330

DRAINAGE RATE

Penny Rate in the Pound	36.247p	37.008p	37.008p	37.748p
Annual Increase/(Decrease)	3.30%	2.10%	2.10%	2.00%
Number of Agricultural Ratepayers	12	12	12	12

GENERAL RESERVE

Balance brought forward at 1 April	14,156	14,156	14,156	14,156
ADD: Net Surplus/(Deficit) for the year	(29,484)	70	2,643	(553)
Transfer from/(to) Development Reserve				
Transfer from/(to) Capital Reserve	29,484	(70)	(2,643)	553
Balance carried forward at 31 March	£14,156	£14,156	£14,156	£14,156

CAPITAL RESERVE

Balance brought forward at 1 April	44,085	33,513	14,601	17,244
Transfer from/(to) General Reserve	(29,484)	70	2,643	(553)
Balance carried forward at 31 March	£14,601	£33,583	£17,244	£16,691

DEVELOPMENT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

GRANT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2019	31/12/2020
Agricultural Land and/or Buildings	31,199	31,199
Other Land - East Suffolk Council (formerly Suffolk Coastal DC)	0	0
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - East Suffolk Council (formerly Waveney DC)	0	0
	£31,199	£31,199

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2020 is 1.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2021/22**

BLYTH (TIDAL PUMPED) SUB DISTRICT 4	ACTUAL 2019/20	ESTIMATE 2020/21	PROBABLE 2020/21	ESTIMATE 2021/22
New Works and Improvement Works	0	0	0	0
Contributions Payable to the Environment Agency	265	273	273	278
Maintenance Works	31,711	31,095	39,709	35,103
(Profit)/Loss on Rechargeable Works	0	0	0	0
Administration Costs and Other Expenses	2,747	3,251	3,243	3,572
	£34,723	£34,619	£43,225	£38,953
Less:				
Government Grants	0	0	0	0
Contributions from the Environment Agency	8,871	6,366	7,104	7,661
Other Income	15,682	17,132	19,795	16,236
	£24,553	£23,498	£26,899	£23,897
NET REQUIREMENT	£10,170	£11,121	£16,326	£15,056

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	830	1,585	6,790	5,330
Occupiers Drainage Rates	9,192	9,385	9,385	9,572
East Suffolk Council (formerly Suffolk Coastal District Council)	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
East Suffolk Council (formerly Waveney District Council)	148	151	151	154
	£10,170	£11,121	£16,326	£15,056

DRAINAGE RATE

Penny Rate in the Pound	112.352p	114.711p	114.711p	117.005p
Annual Increase/(Decrease)	3.30%	2.10%	2.10%	2.00%
Number of Agricultural Ratepayers	13	13	13	13

GENERAL RESERVE

Balance brought forward at 1 April	8,749	8,749	8,749	8,749
ADD: Net Surplus/(Deficit) for the year	(830)	(1,585)	(6,790)	(5,330)
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital Reserve	830	1,585	6,790	5,330
Balance carried forward at 31 March	£8,749	£8,749	£8,749	£8,749

CAPITAL RESERVE

Balance brought forward at 1 April	45,225	44,503	44,395	37,605
Transfer from/(to) General Reserve	(830)	(1,585)	(6,790)	(5,330)
Balance carried forward at 31 March	£44,395	£42,918	£37,605	£32,274

DEVELOPMENT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

GRANT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2019	31/12/2020
Agricultural Land and/or Buildings	8,181	8,181
Other Land - East Suffolk Council (formerly Suffolk Coastal DC)	0	0
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - East Suffolk Council (formerly Waveney DC)	132	132
	£8,313	£8,313

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2020 is 1.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2021/22**

COMPOSITE GRAVITY SUB DISTRICT 5	ACTUAL 2019/20	ESTIMATE 2020/21	PROBABLE 2020/21	ESTIMATE 2021/22
New Works and Improvement Works	0	0	0	0
Contributions Payable to the Environment Agency	72,667	74,847	74,847	76,344
Maintenance Works	17,986	52,647	65,901	42,821
(Profit)/Loss on Rechargeable Works	-28,560	-50,000	-40,000	-40,000
Administration Costs and Other Expenses	85,403	97,524	97,289	107,147
	£147,496	£175,018	£198,037	£186,312
Less:				
Government Grants	0	0	0	0
Contributions from the Environment Agency	11,154	8,130	9,073	5,422
Other Income	16,046	11,421	13,197	10,824
	£27,200	£19,551	£22,270	£16,246
NET REQUIREMENT	£120,296	£155,467	£175,767	£170,066

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-17,777	14,574	34,874	26,349
Occupiers Drainage Rates	25,452	25,914	25,914	26,433
East Suffolk Council (formerly Suffolk Coastal District Council)	32,241	32,917	32,917	33,576
Mid Suffolk District Council	38,936	39,751	39,751	40,548
Ipswich Borough Council	36,724	37,493	37,493	38,245
Babergh District Council	1,734	1,770	1,770	1,806
East Suffolk Council (formerly Waveney District Council)	2,986	3,048	3,048	3,109
	£120,296	£155,467	£175,767	£170,066

DRAINAGE RATE

Penny Rate in the Pound	6.062p	6.189p	6.189p	6.313p
Annual Increase/(Decrease)	3.30%	2.10%	2.10%	2.00%
Number of Agricultural Ratepayers	747	747	747	744

GENERAL RESERVE

Balance brought forward at 1 April	-51,336	14,232	12,009	12,009
ADD: Net Surplus/(Deficit) for the year	17,777	(14,574)	(34,874)	(26,349)
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital Reserve	45,568	14,574	34,874	26,349
Balance carried forward at 31 March	£12,009	£14,232	£12,009	£12,009

CAPITAL RESERVE

Balance brought forward at 1 April	179,475	121,477	133,907	99,033
Transfer from/(to) General Reserve	(45,568)	(14,574)	(34,874)	(26,349)
Balance carried forward at 31 March	£133,907	£106,903	£99,033	£72,684

DEVELOPMENT RESERVE

Balance brought forward at 1 April	77,645	77,645	77,645	77,645
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£77,645	£77,645	£77,645	£77,645

GRANT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

SECTION 37, LAND DRAINAGE ACT 1991

DETERMINATION OF ANNUAL VALUES	31/12/2019	31/12/2020
Agricultural Land and/or Buildings	418,713	418,713
Other Land - East Suffolk Council (formerly Suffolk Coastal DC)	531,856	531,856
Other Land - Mid Suffolk District Council	642,289	642,289
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
Other Land - East Suffolk Council (formerly Waveney DC)	49,253	49,253
	£2,276,518	£2,276,518

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2020 is 1.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2021/22**

LOWER ALDE (TIDAL GRAVITY) SUB DISTRICT 6	ACTUAL 2019/20	ESTIMATE 2020/21	PROBABLE 2020/21	ESTIMATE 2021/22
New Works and Improvement Works	40,246	40,246	40,246	40,246
Contributions Payable to the Environment Agency	2,240	2,307	2,307	2,353
Maintenance Works	14,233	7,970	2,665	0
(Profit)/Loss on Rechargeable Works	0	0	0	0
Administration Costs and Other Expenses	2,748	3,251	3,243	3,572
	£59,467	£53,774	£48,461	46,172
Less:				
Government Grants	0	0	0	0
Contributions from the Environment Agency	524	684	763	0
Other Income	35	4,569	5,279	4,330
	£558	£5,253	£6,042	4,330
NET REQUIREMENT	£58,909	£48,521	£42,419	41,842

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	10,730	0	-6,102	-7,650
Occupiers Drainage Rates	26,915	26,876	26,876	27,414
East Suffolk Council (formerly Suffolk Coastal District Council)	21,265	21,645	21,645	22,078
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
East Suffolk Council (formerly Waveney District Council)	0	0	0	0
	£58,909	£48,521	£42,419	£41,842

DRAINAGE RATE

Penny Rate in the Pound	68.959p	70.194p	70.194p	71.598p
Annual Increase/(Decrease)	3.30%	2.10%	2.10%	2.00%
Number of Agricultural Ratepayers	46	46	46	49

GENERAL RESERVE

Balance brought forward at 1 April	10,730	10,000	0	0
ADD: Net Surplus/(Deficit) for the year	(10,730)	(0)	6,102	7,650
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital Reserve	0	0	(6,102)	(7,650)
Balance carried forward at 31 March	£0	£10,000	£0	£0

CAPITAL RESERVE

Balance brought forward at 1 April	1,115	4,555	1,115	7,217
Transfer from/(to) General Reserve	0	(0)	6,102	7,650
Balance carried forward at 31 March	£1,115	£4,555	£7,217	£14,867

DEVELOPMENT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

GRANT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

SECTION 37, LAND DRAINAGE ACT 1991

DETERMINATION OF ANNUAL VALUES	31/12/2019	31/12/2020
Agricultural Land and/or Buildings	38,289	38,289
Other Land - East Suffolk Council (formerly Suffolk Coastal DC)	30,836	30,836
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - East Suffolk Council (formerly Waveney DC)	0	0
	£69,125	£69,125

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2020 is 1.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2021/22**

ALL SUB DISTRICTS (6)	ACTUAL 2019/20	ESTIMATE 2020/21	PROBABLE 2020/21	ESTIMATE 2021/22
New Works and Improvement Works	155,547	153,979	159,121	153,122
Contributions Payable to the Environment Agency	88,900	91,567	91,567	93,398
Maintenance Works	424,556	507,919	606,024	451,731
(Profit)/Loss on Rechargeable Works	-43,805	-50,000	-40,000	-40,000
Administration Costs and Other Expenses	140,341	162,541	162,149	178,579
	£765,539	£866,006	£978,861	£836,830
Less:				
Government Grants	750	0	5,142	0
Contributions from the Environment Agency	78,630	81,317	90,747	69,043
Other Income	225,719	232,997	263,932	216,480
	£305,098	£314,314	£359,821	£285,523
NET REQUIREMENT	£460,440	£551,692	£619,040	£551,307

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-7,475	76,311	143,659	66,411
Occupiers Drainage Rates	276,311	279,826	279,826	285,424
East Suffolk Council (formerly Suffolk Coastal District Council)	111,075	113,342	113,342	115,610
Mid Suffolk District Council	38,936	39,751	39,751	40,548
Ipswich Borough Council	36,724	37,493	37,493	38,245
Babergh District Council	1,734	1,770	1,770	1,806
East Suffolk Council (formerly Waveney District Council)	3,134	3,199	3,199	3,263
	£460,439	£551,692	£619,040	£551,307

GENERAL RESERVES

Balance brought forward at 1 April	116,851	181,689	169,466	169,466
ADD: Net Surplus/(Deficit) for the year	-3,256	-80,880	-143,659	-66,411
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital and Contingency Reserves	55,872	76,311	143,659	66,411
Balance carried forward at 31 March	£169,467	£177,120	£169,466	£169,466

CAPITAL AND CONTINGENCY RESERVES

Balance brought forward at 1 April	807,525	727,930	751,652	607,992
Transfer from/(to) General Reserve	-55,870	-76,311	-143,659	-66,411
Balance carried forward at 31 March	£751,655	£651,619	£607,992	£541,581

DEVELOPMENT RESERVE

Balance brought forward at 1 April	77,645	77,645	77,645	77,645
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£77,645	£77,645	£77,645	£77,645

GRANT RESERVE

Balance brought forward at 1 April	55,834	56,224	55,834	50,692
Transfer from/(to)	0	0	-5,142	0
Balance carried forward at 31 March	£55,834	£56,224	£50,692	£50,692

SECTION 37, LAND DRAINAGE ACT 1991

DETERMINATION OF ANNUAL VALUES	31/12/2019	31/12/2020
Agricultural Land and/or Buildings	767,560	767,560
Other Land - East Suffolk Council (formerly Suffolk Coastal DC)	688,154	688,154
Other Land - Mid Suffolk District Council	642,289	642,289
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
Other Land - East Suffolk Council (formerly Waveney DC)	49,385	49,385
	£2,781,795	£2,781,795

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2020 is 1.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2021/22: FROM 1 APRIL 2021 TO 31 MARCH 2022**

On the 11th day of January 2021 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2022 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 52.81% (£35,528) and 47.19% (£31,752) respectively in the River Deben (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1	DRAINAGE RATE	
	p	p
New Works and Improvement Works	0.000	
Contributions to the Environment Agency	3.371	
Maintenance Works	68.637	
Administration and Other Expenses	10.144	82.152
LESS:-		
Government Grants	0.000	
Contributions from the Environment Agency	10.645	
Other Income	35.868	46.513
		35.639
Add/(deduct) for adjustment of balances		(3.789)
		31.850

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1	SPECIAL LEVIES	
	£	%
East Suffolk Council (formerly Suffolk Coastal DC)	£31,752	47.194%
Mid Suffolk District Council	£0	0.000%
Ipswich Borough Council	£0	0.000%
Babergh District Council	£0	0.000%
East Suffolk Council (formerly Waveney DC)	£0	0.000%
	£31,752	47.19%

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 18th day of January 2021, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 18th day of January 2021 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2021/22: FROM 1 APRIL 2021 TO 31 MARCH 2022**

On the 11th day of January 2021 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2022 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 86.10% (£174,700) and 13.90% (£28,204) respectively in the Lower Alde (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<u>LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2</u>		<u>DRAINAGE RATE</u>		<u>LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2</u>		<u>SPECIAL LEVIES</u>	
	p	p			£	%	
New Works and Improvement Works	60.882			East Suffolk Council (formerly Suffolk Coastal DC)	£28,204	13.900%	
Contributions to the Environment Agency	3.376			Mid Suffolk District Council	£0	0.000%	
Maintenance Works	109.506			Ipswich Borough Council	£0	0.000%	
Administration and Other Expenses	19.264	193.028		Babergh District Council	£0	0.000%	
				East Suffolk Council (formerly Waveney DC)	£0	0.000%	
LESS:-							
Government Grants	0.000						
Contributions from the Environment Agency	18.055						
Other Income	47.289	65.344					
		127.684					
Add/(deduct) for adjustment of balances		(18.244)					
		109.440			£28,204	13.90%	

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 18th day of January 2021, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 18th day of January 2021 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2021/22: FROM 1 APRIL 2021 TO 31 MARCH 2022**

On the 11th day of January 2021 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2022 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 100.00% (£11,777) and 0.00% (£0) respectively in the Alderton, Hollesley and Bawdsey (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

AHB (TIDAL PUMPED) SUB DISTRICT 3		DRAINAGE RATE		AHB (TIDAL PUMPED) SUB DISTRICT 3		SPECIAL LEVIES	
	p	p		£	%		
New Works and Improvement Works	0.000		East Suffolk Council (formerly Suffolk Coastal DC)	£0	0.000%		
Contributions to the Environment Agency	3.347		Mid Suffolk District Council	£0	0.000%		
Maintenance Works	82.666		Ipswich Borough Council	£0	0.000%		
Administration and Other Expenses	22.895	108.908	Babergh District Council	£0	0.000%		
LESS:-			East Suffolk Council (formerly Waveney DC)	£0	0.000%		
Government Grants	0.000						
Contributions from the Environment Agency	0.000						
Other Income	69.387	69.387					
		39.521					
Add/(deduct) for adjustment of balances		(1.773)					
		37.748		£0	0.00%		

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 18th day of January 2021, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 18th day of January 2021 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2021/22: FROM 1 APRIL 2021 TO 31 MARCH 2022**

On the 11th day of January 2021 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2022 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 98.41% (£9,572) and 1.59% (£154) respectively in the Blyth (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

BLYTH (TIDAL PUMPED) SUB DISTRICT 4		DRAINAGE RATE		BLYTH (TIDAL PUMPED) SUB DISTRICT 4		SPECIAL LEVIES	
	p	p		£	%		
New Works and Improvement Works	0.000		East Suffolk Council (formerly Suffolk Coastal DC)	£0	0.000%		
Contributions to the Environment Agency	3.349		Mid Suffolk District Council	£0	0.000%		
Maintenance Works	422.293		Ipswich Borough Council	£0	0.000%		
Administration and Other Expenses	42.972	468.614	Babergh District Council	£0	0.000%		
LESS:-			East Suffolk Council (formerly Waveney DC)	£154	1.588%		
Government Grants	0.000						
Contributions from the Environment Agency	92.163						
Other Income	195.321	287.484					
		181.130					
Add/(deduct) for adjustment of balances		(64.125)					
		<u>117.005</u>		<u>£154</u>	<u>1.59%</u>		

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 18th day of January 2021, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 18th day of January 2021 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2021/22: FROM 1 APRIL 2021 TO 31 MARCH 2022**

On the 11th day of January 2021 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2022 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 18.39% (£26,433) and 81.61% (£117,284) respectively in the Gravity Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

GRAVITY SUB DISTRICT 5	DRAINAGE RATE		GRAVITY SUB DISTRICT 5	SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	0.000		East Suffolk Council (formerly Suffolk Coastal DC)	£33,576	23.363%
Contributions to the Environment Agency	3.354		Mid Suffolk District Council	£40,548	28.214%
Maintenance Works	1.881		Ipswich Borough Council	£38,245	26.611%
Administration and Other Expenses	4.707	9.942	Babergh District Council	£1,806	1.256%
			East Suffolk Council (formerly Waveney DC)	£3,109	2.164%
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	0.238				
Other Income	0.475	0.713			
		9.229			
Add/(deduct) for adjustment of balances		(2.916)			
		6.313		£117,284	81.61%

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 18th day of January 2021, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 18th day of January 2021 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2021/22: FROM 1 APRIL 2021 TO 31 MARCH 2022**

On the 11th day of January 2021 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2022 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 55.39% (£27,414) and 44.61% (£22,078) respectively in the Lower Alde (Tidal Gravity) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<u>LOWER ALDE (TIDAL GRAVITY) SUB DISTRICT 6</u>		<u>DRAINAGE RATE</u>		<u>LOWER ALDE (TIDAL GRAVITY) SUB DISTRICT 6</u>		<u>SPECIAL LEVIES</u>	
	p	p			£	%	
New Works and Improvement Works	58.222			East Suffolk Council (formerly Suffolk Coastal DC)	£22,078	44.609%	
Contributions to the Environment Agency	3.404			Mid Suffolk District Council	£0	0.000%	
Maintenance Works	0.000			Ipswich Borough Council	£0	0.000%	
Administration and Other Expenses	5.168	66.794		Babergh District Council	£0	0.000%	
				East Suffolk Council (formerly Waveney DC)	£0	0.000%	
LESS:-							
Government Grants	0.000						
Contributions from the Environment Agency	0.000						
Other Income	6.264	6.264					
		60.530					
Add/(deduct) for adjustment of balances		11.068					
		71.598			£22,078	44.61%	

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 18th day of January 2021, as required by section 48(2) of the Act and affixed in the front window of the 'Gravity S48(1) Sealed Rate' Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 18th day of January 2021 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER





East Suffolk Drainage Board

DRAINAGE RATES AND SPECIAL LEVIES FOR 2021/22

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:

1. On the 11th January 2021 the Board made the following Drainage Rates:-

Sub District	Drainage Rate in the Pound (£)
River Deben (Tidal Pumped)	31.850p
Lower Alde (Tidal Pumped)	109.440p
Alderton, Hollesley and Bawdsey (Tidal Pumped)	37.748p
River Blyth (Reydon Marsh, Tidal Pumped)	117.005p
Lower Alde (Tidal Gravity)	71.598p
Other Gravity Catchments	6.313p

in respect of agricultural land and agricultural buildings in their district to raise £285,424 of their expenditure for the financial year ending on 31 March 2022.

2. Also on 11th January 2021 the Board made a special levy of £199,472 on the following billing authorities:-

East Suffolk Council (formerly Suffolk Coastal DC)	£115,610
Mid Suffolk District Council	£40,548
Ipswich Borough Council	£38,245
Babergh District Council	£1,806
East Suffolk Council (formerly Waveney DC)	£3,263

to raise the balance of their expenditure for the same year.

Dated 18th Day of January 2021

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KING'S LYNN, Norfolk PE30 1PH

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: East Suffolk Internal Drainage Board: <30>

From: <07 December 2019> To: <08 December 2020>

Rating District: Tidal Pumped Area (River Deben): <01>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 07 December 2019			1,307.251	£111,547	52.806%	£85.329
<hr/>						
0		(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020	0.000	£0		
<hr/>						
16		(=) Agricultural Land and/or Buildings in Tidal Pumped Area (River Deben), as at 08 December 2020	1,307.251	£111,547	52.806%	£85.329

For: East Suffolk Internal Drainage Board: <30>

From: <07 December 2019> To: <08 December 2020>

Rating District: Tidal Pumped Area (River Deben): <01>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 07 December 2019			27.291	£99,691	47.194%	£3,652.889
30-0790-9 Suffolk Coastal District Council						
Opening Balances as at 07 December 2019			27.291	£99,691	47.194%	£3,652.889
<u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u>						
30-0790-9	Suffolk Coastal District Council	SPLVY 01/04/2009 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Suffolk Coastal District Council, as at 08 December 2020			27.291	£99,691	47.194%	£3,652.889
0	(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020		0.000	£0		
1	(=) Other Land in Tidal Pumped Area (River Deben), as at 08 December 2020		27.291	£99,691	47.194%	£3,652.889
17	Rate Book for Tidal Pumped Area (River Deben), as at 08 December 2020		1,334.542	£211,238	100.000%	

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: East Suffolk Internal Drainage Board: <30>

From: <07 December 2019> To: <08 December 2020>

Rating District: Tidal Pumped Area (Lower Alde): <02>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 07 December 2019			2,105.722	£159,631	86.100%	£75.808
<hr/>						
0		(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020	0.000	£0		
<hr/>						
41		(=) Agricultural Land and/or Buildings in Tidal Pumped Area (Lower Alde), as at 08 December 2020	2,105.722	£159,631	86.100%	£75.808

For: East Suffolk Internal Drainage Board: <30>

From: <07 December 2019> To: <08 December 2020>

Rating District: Tidal Pumped Area (Lower Alde): <02>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 07 December 2019			58.676	£25,771	13.900%	£439.209
30-0790-9 Suffolk Coastal District Council						
Opening Balances as at 07 December 2019			58.676	£25,771	13.900%	£439.209
<u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u>						
30-0790-9	Suffolk Coastal District Council	SPLVY2 01/04/2009 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Suffolk Coastal District Council, as at 08 December 2020			58.676	£25,771	13.900%	£439.209
0	(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020		0.000	£0		
1	(=) Other Land in Tidal Pumped Area (Lower Alde), as at 08 December 2020		58.676	£25,771	13.900%	£439.209
42	Rate Book for Tidal Pumped Area (Lower Alde), as at 08 December 2020		2,164.398	£185,402	100.000%	

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: East Suffolk Internal Drainage Board: <30>

From: <07 December 2019> To: <08 December 2020>

Rating District: Tidal Pumped Area (AHB): <03>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
		Rate Book, as at 07 December 2019	799.807	£31,199	100.000%	£39.008
<hr/>						
0		(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020	0.000	£0		
<hr/>						
12		(=) Agricultural Land and/or Buildings in Tidal Pumped Area (AHB), as at 08 December 2020	799.807	£31,199	100.000%	£39.008
<hr/>						
12		Rate Book for Tidal Pumped Area (AHB), as at 08 December 2020	799.807	£31,199	100.000%	

Rate Book Movements Reconciliation by Property Type (without Personal Info.) **DRS: Rates Management**

For: East Suffolk Internal Drainage Board: <30>

From: <07 December 2019> To: <08 December 2020>

Rating District: Tidal Pumped Area (River Blyth): <04>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 07 December 2019			178.131	£8,181	98.412%	£45.927
<hr/>						
0		(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020	0.000	£0		
<hr/>						
13		(=) Agricultural Land and/or Buildings in Tidal Pumped Area (River Blyth), as at 08 December 2020	178.131	£8,181	98.412%	£45.927

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: East Suffolk Internal Drainage Board: <30>

From: <07 December 2019> To: <08 December 2020>

Rating District: Tidal Pumped Area (River Blyth): <04>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 07 December 2019			0.189	£132	1.588%	£698.413
30-0794-8 Waveney District Council						
Opening Balances as at 07 December 2019			0.189	£132	1.588%	£698.413
<u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u>						
30-0794-8	Waveney District Council	SPLVY2 01/04/2009 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Waveney District Council, as at 08 December 2020			0.189	£132	1.588%	£698.413
0	(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020		0.000	£0		
1	(=) Other Land in Tidal Pumped Area (River Blyth), as at 08 December 2020		0.189	£132	1.588%	£698.413
14	Rate Book for Tidal Pumped Area (River Blyth), as at 08 December 2020		178.320	£8,313	100.000%	

For: East Suffolk Internal Drainage Board: <30>

From: <07 December 2019> To: <08 December 2020>

Rating District: Composite Gravity Area: <05>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 07 December 2019			8,151.086	£418,758	18.394%	£51.375
30-0030-9	Registered Occupier	E04009469 01/04/2020 Agricultural Holding	-1.392	-£103		
30-0060-0	Registered Occupier	72011270 01/04/2020 Agricultural Holding	9.740	£667		
		E04009390 01/04/2020 Agricultural Holding	1.542	£58		
		E04009416 01/04/2020 Agricultural Holding	12.697	£477		
		E04009419 01/04/2020 Agricultural Holding	42.448	£1,596		
		E04009454 01/04/2020 Agricultural Holding	16.049	£1,170		
		E04009469 01/04/2020 Agricultural Holding	3.672	£138		
		E04009473 01/04/2020 Agricultural Holding	9.567	£360		
30-0084-8	Registered Occupier	E04009169 01/04/2020 Agricultural Holding	0.425	£2,155		
		E04009252 01/04/2017 Agricultural Holding	-0.425	-£2,155		
30-0085-1	Registered Occupier	83013090 01/04/2020 Agricultural Holding	-1.052	-£78		
30-0092-5	Registered Occupier	E04009252 01/04/2017 Agricultural Holding	0.000	£206		
30-0187-9	Registered Occupier	E04009279 01/04/2017 Agricultural Holding	0.248	£0		
30-0200-9	Registered Occupier	E04009169 01/04/2020 Agricultural Holding	0.987	£34		
30-0247-9	Registered Occupier	68013750 01/04/2020 Agricultural Holding	-0.450	-£33		
30-0284-8	Registered Occupier	E04009499 01/04/2021 Agricultural Holding	0.886	£66		
30-0337-5	Registered Occupier	72011270 01/04/2020 Agricultural Holding	-8.036	-£541		
30-0338-9	Registered Occupier	72014280 01/04/2020 Agricultural Holding	-1.704	-£126		
30-0339-5	Registered Occupier	E04009390 01/04/2020 Agricultural Holding	-1.542	-£69		
		E04009416 01/04/2020 Agricultural Holding	-12.697	-£567		
		E04009419 01/04/2020 Agricultural Holding	-42.448	-£1,896		
		E04009454 01/04/2020 Agricultural Holding	-2.262	-£101		
		E04009469 01/04/2020 Agricultural Holding	-3.672	-£164		
		E04009473 01/04/2020 Agricultural Holding	-9.567	-£427		
30-0356-6	Registered Occupier	E04009372 01/04/2020 Agricultural Holding	7.904	£229		
30-0388-9	Registered Occupier	E04009367 01/04/2021 Agricultural Holding	-1.000	-£76		
30-0430-6	Registered Occupier	E04009370 01/04/2017 Agricultural Holding	-0.087	£0		
30-0432-9	Registered Occupier	E04009501 01/04/2017 Agricultural Holding	-0.360	£0		
30-0528-0	Registered Occupier	17010400 01/04/2010 Agricultural Holding	-0.591	-£44		
30-0599-9	Registered Occupier	E04009454 01/04/2020 Agricultural Holding	-13.787	-£1,085		
30-0618-9	Registered Occupier	E04010556 01/04/2017 Agricultural Holding	0.030	£0		
30-0629-3	Registered Occupier	E04009169 01/04/2020 Agricultural Holding	-1.163	-£113		
30-0648-5	Registered Occupier	E04012076 01/04/2020 Agricultural Holding	-5.937	-£334		
30-0655-9	Registered Occupier	E04009252 01/04/2020 Agricultural Holding	-0.759	£0		
30-0659-8	Registered Occupier	60010830 01/04/2021 Agricultural Holding	-6.468	-£32		
30-0669-4	Registered Occupier	E04009499 01/04/2021 Agricultural Holding	-0.886	-£66		
30-0670-5	Registered Occupier	E04012220 01/04/2020 Agricultural Holding	-2.965	-£2,499		
30-0745-1	Registered Occupier	60010830 01/04/2021 Agricultural Holding	6.468	£32		
30-0779-3	Registered Occupier	E04009479 01/04/2020 Agricultural Holding	-0.763	-£25		
30-0812-9	Registered Occupier	E0400943 01/04/2018 Agricultural Holding	-1.590	-£407		
30-0822-9	Registered Occupier	E0400938 01/04/2020 Agricultural Holding	-16.082	-£1,319		
30-0840-7	Registered Occupier	E04009372 01/04/2020 Agricultural Holding	-7.904	-£229		
		E04009488 01/04/2020 Agricultural Holding	-9.323	-£271		
		E04009489 01/04/2020 Agricultural Holding	9.323	£271		
30-0851-6	Registered Occupier	17010400 01/04/2010 Agricultural Holding	0.591	£44		
30-0852-3	Registered Occupier	W0400943 01/04/2018 Agricultural Holding	1.818	£465		
30-0853-9	Registered Occupier	E0400943 01/04/2020 Agricultural Holding	3.555	£910		
30-0854-7	Registered Occupier	E04009252 01/04/2020 Agricultural Holding	-2.144	£115		
30-0855-2	Registered Occupier	E04009169 01/04/2020 Agricultural Holding	1.163	£113		

For: East Suffolk Internal Drainage Board: <30>

From: <07 December 2019> To: <08 December 2020>

Rating District: Composite Gravity Area: <05>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 07 December 2019			8,151.086	£418,758	18.394%	£51.375
30-0856-9	Registered Occupier	68013750 01/04/2020 Agricultural Holding	0.450	£33		
30-0857-8	Registered Occupier	83013090 01/04/2020 Agricultural Holding	1.052	£78		
30-0858-0	Registered Occupier	EO400946 01/04/2020 Agricultural Holding	1.392	£103		
		9				
30-0859-8	Registered Occupier	EO400947 01/04/2020 Agricultural Holding	0.763	£25		
		9				
30-0860-8	Registered Occupier	E04009367 01/04/2021 Agricultural Holding	1.000	£11		
30-0861-0	Registered Occupier	E04012076 01/04/2020 Agricultural Holding	5.937	£334		
30-0862-7	Registered Occupier	E04012220 01/04/2020 Agricultural Holding	2.965	£1,317		
30-0864-2	Registered Occupier	68010710 01/04/2021 Agricultural Holding	0.536	£47		
30-0872-9	Registered Occupier	E0400938 01/04/2020 Agricultural Holding	16.082	£1,319		
44	(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020		2.234	-£387		
743	(=) Agricultural Land and/or Buildings in Composite Gravity Area, as at 08 December 2020		8,153.320	£418,371	18.380%	£51.313

For: East Suffolk Internal Drainage Board: <30>

From: <07 December 2019> To: <08 December 2020>

Rating District: Composite Gravity Area: <05>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 07 December 2019			1,518.464	£1,857,805	81.606%	£1,223.476
30-0790-9 Suffolk Coastal District Council						
Opening Balances as at 07 December 2019			434.511	£531,856	23.362%	£1,224.033
<u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u>						
30-0790-9	Suffolk Coastal District Council	E04009365 01/04/2017 Aldeburgh CP	0.000	£0		
		E04009426 01/04/2017 Leiston CP	0.000	£0		
		E04009448 01/04/2017 Rendham CP	0.000	£0		
		E04009480 01/04/2017 Woodbridge CP	0.000	£0		
		E04012075 01/04/2017 Melton CP	0.000	£0		
		SPLVY3 01/04/2018 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Suffolk Coastal District Council, as at 08 December 2020			434.511	£531,856	23.366%	£1,224.033
30-0791-8 Babergh District Council						
Opening Balances as at 07 December 2019			23.381	£28,601	1.256%	£1,223.258
<u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u>						
30-0791-8	Babergh District Council	E04009139 01/04/2017 Pinewood CP	0.000	£0		
		SPLVY 01/04/2009 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Babergh District Council, as at 08 December 2020			23.381	£28,601	1.257%	£1,223.258
30-0792-0 Ipswich Borough Council						
Opening Balances as at 07 December 2019			495.242	£605,806	26.611%	£1,223.252
<u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u>						
30-0792-0	Ipswich Borough Council	E04009139 01/04/2017 Pinewood CP	0.000	£0		
		IBC 01/04/2017 Ipswich Borough Council	0.000	£0		
		SPLVY 01/04/2009 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Ipswich Borough Council, as at 08 December 2020			495.242	£605,806	26.615%	£1,223.252
30-0793-8 Mid Suffolk District Council						
Opening Balances as at 07 December 2019			525.066	£642,289	28.213%	£1,223.254
<u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u>						
30-0793-8	Mid Suffolk District Council	E04009189 01/04/2017 Creting St. Mary CP	0.000	£0		
		E04010544 01/04/2017 Barham CP	0.000	£0		
		E04010549 01/04/2017 Claydon CP	0.000	£0		
		E04010554 01/04/2017 Great Blakenham CP	0.000	£0		
		E04010558 01/04/2017 Needham Market CP	0.000	£0		
		E04012092 01/04/2017 Stowmarket CP	0.000	£0		
		SPLVY 01/04/2009 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Mid Suffolk District Council, as at 08 December 2020			525.066	£642,289	28.218%	£1,223.254

For: East Suffolk Internal Drainage Board: <30>

From: <07 December 2019> To: <08 December 2020>

Rating District: Composite Gravity Area: <05>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 07 December 2019			1,518.464	£1,857,805	81.606%	£1,223.476
30-0794-8 Waveney District Council						
Opening Balances as at 07 December 2019			40.264	£49,253	2.163%	£1,223.252
(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020						
30-0794-8	Waveney District Council	E04009499 01/04/2017 Halesworth CP	0.000	£0		
		E04009529 01/04/2017 Southwold CP	0.000	£0		
		SPLVY 01/04/2009 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Waveney District Council, as at 08 December 2020			40.264	£49,253	2.164%	£1,223.252
0	(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020		0.000	£0		
5	(=) Other Land in Composite Gravity Area, as at 08 December 2020		1,518.464	£1,857,805	81.620%	£1,223.476
748	Rate Book for Composite Gravity Area, as at 08 December 2020		9,671.784	£2,276,176	100.000%	

Rate Book Movements Reconciliation by Property Type (without Personal Info.) **DRS: Rates Management**

For: East Suffolk Internal Drainage Board: <30>

From: <07 December 2019> To: <08 December 2020>

Rating District: Tidal Gravity (Lower Alde): <06>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 07 December 2019			450.150	£38,289	55.391%	£85.058
<hr/>						
0		(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020	0.000	£0		
<hr/>						
49		(=) Agricultural Land and/or Buildings in Tidal Gravity (Lower Alde), as at 08 December 2020	450.150	£38,289	55.391%	£85.058

For: East Suffolk Internal Drainage Board: <30>

From: <07 December 2019> To: <08 December 2020>

Rating District: Tidal Gravity (Lower Alde): <06>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 07 December 2019			25.192	£30,836	44.609%	£1,224.039
30-0790-9 Suffolk Coastal District Council						
Opening Balances as at 07 December 2019			25.192	£30,836	44.609%	£1,224.039
<u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u>						
30-0790-9	Suffolk Coastal District Council	E04009365 01/04/2017 Aldeburgh CP	0.000	£0		
		SPLVY4 01/04/2018 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Suffolk Coastal District Council, as at 08 December 2020			25.192	£30,836	44.609%	£1,224.039
0	(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020		0.000	£0		
1	(=) Other Land in Tidal Gravity (Lower Alde), as at 08 December 2020		25.192	£30,836	44.609%	£1,224.039
50	Rate Book for Tidal Gravity (Lower Alde), as at 08 December 2020		475.342	£69,125	100.000%	
883	Rate Book for all Rating Districts, as at 08 December 2020		14,624.193	£2,781,453		