



East Suffolk

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2019/2020**

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH

From: 01 April 2019
 To: 31 March 2020

Estimated Income and Expenditure
 Financial Year Ending: 31 March 2020

NOTES	INCOME AND EXPENDITURE ACCOUNT	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)		GRAVITY		ALDE (TIDAL GRAVITY)		TOTAL	
		PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET
		2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	2019/20
INCOME															
	Drainage Rates	33,444	34,114	163,946	169,330	10,938	11,309	8,902	9,192	24,771	25,452	25,212	26,915	267,213	276,312
1	Special Levies issued by the Board	29,515	30,488	26,217	27,082	0	0	144	148	109,016	112,621	19,732	21,264	184,624	191,603
	Grants Applied	2,123	0	24,760	0	0	0	0	0	0	0	0	0	26,883	0
2	Highland Water Contributions	22,563	23,107	42,339	33,250	0	454	10,994	8,677	7,344	10,910	0	512	83,240	76,910
	Other Income	107,469	148,632	125,141	175,125	23,563	35,324	17,672	26,493	91,781	67,662	0	0	365,626	453,236
Total Income		£195,114	£236,341	£382,403	£404,787	£34,501	£47,087	£37,712	£44,510	£232,912	£216,645	£44,944	£48,691	£927,586	£998,061
EXPENDITURE															
3	Capital Works & PWLB Costs	2,123	0	140,091	114,551	0	0	0	0	0	0	40,246	40,246	182,460	154,797
4	Environment Agency Precept	6,580	6,909	5,784	6,073	965	1,013	257	270	70,550	74,078	2,174	2,283	86,310	90,626
5	Maintenance Works	136,746	182,212	193,779	254,646	25,542	42,778	32,340	43,663	41,789	53,252	0	2,925	430,196	579,476
6	Administration Charges and Other Expenses	15,622	19,420	26,037	32,366	5,207	6,473	2,604	3,237	78,110	97,099	2,604	3,237	130,184	161,832
Total Expenditure		£161,071	£208,541	£365,691	£407,636	£31,714	£50,264	£35,201	£47,170	£190,449	£224,429	£45,024	£48,691	£829,150	£986,731
	Profit/(Loss) on disposal of Fixed Assets	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Surplus/(Deficit) for the Year		£34,043	£27,800	£16,712	-£2,849	£2,787	-£3,177	£2,511	-£2,660	£42,463	-£7,784	-£80	£0	£98,436	£11,331
	Increase/(Decrease)	3.00%	3.30%	-20.00%	3.30%	3.00%	3.30%	5.00%	3.30%	3.00%	3.30%	0.00%	3.30%		
	Rate in the Pound	29.606p	30.583p	101.730p	105.087p	35.089p	36.247p	108.763p	112.352p	50.868p	6.062p	63.990p	68.959p		
	Number of Agricultural Ratepayers	14	17	37	40	6	12	6	13	693	747	48	46		

From: 01 April 2019
To: 31 March 2020

Estimated Income and Expenditure
Financial Year Ending: 31 March 2020

NOTES	MOVEMENT ON RESERVES	<u>RIVER DEBEN (PUMPED)</u>		<u>LOWER ALDE (PUMPED)</u>		<u>AHB (PUMPED)</u>		<u>BLYTH (PUMPED)</u>		<u>GRAVITY</u>		<u>ALDE (TIDAL GRAVITY)</u>		<u>TOTAL</u>		
		PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	BUDGET
		2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19
<u>GENERAL RESERVES</u>																
	Opening Balances as at 1 April	114,719	114,719	42,470	42,470	12,104	12,104	8,749	8,749	-5,768	-5,768	0	0	172,274	172,274	
	Net Surplus/(Deficit) for the Year	34,043	27,800	16,712	-2,849	2,787	-3,177	2,511	-2,660	42,463	-7,784	-80	0	98,436	11,331	
	Transfers (to)/from Capital Reserve	-34,043	-27,800	-16,712	2,849	-2,787	3,177	-2,511	2,660	-42,463	7,784	80	0	-98,436	-11,331	
	Closing Balances as at 31 March	£114,719	£114,719	£42,470	£42,470	£12,104	£12,104	£8,749	£8,749	-£5,768	-£5,768	£0	£0	£172,274	£172,274	
<u>CAPITAL RESERVES</u>																
	Opening Balances as at 1 April	218,376	252,419	319,689	336,401	54,897	57,684	38,843	41,354	112,060	154,523	0	-80	743,865	842,301	
	Transfers (to)/from General Reserve	34,043	27,800	16,712	-2,849	2,787	-3,177	2,511	-2,660	42,463	-7,784	-80	0	98,436	11,331	
	Closing Balances as at 31 March	£252,419	£280,219	£336,401	£333,552	£57,684	£54,507	£41,354	£38,694	£154,523	£146,740	-£80	-£80	£842,301	£853,632	

From: 01 April 2019
To: 31 March 2020

Estimated Income and Expenditure
Financial Year Ending: 31 March 2020

NOTES	INCOME AND EXPENDITURE ACCOUNT	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)		GRAVITY		ALDE (TIDAL GRAVITY)		TOTAL	
		PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET
		2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	2019/20	2018/19	2019/20
1	Drainage Rates and Special Levies are shown to increase/decrease as shown above. It is important to note that the Drainage Rate arrears in the Gravity Sub District continue to increase as the Board remains unable to fulfil its statutory function, due to the EAs change in policy of no longer maintaining low-consequence main rivers, and ratepayers (not unsurprisingly), remain reluctant to pay for a service that the Board is unable to provide. It is hoped that this issue will be resolved if the EA agrees to reinstate the IDB Main-River Maintenance Programme. Special Levies on the Billing Authorities are as follows:														
	Suffolk Coastal District Council (East Suffolk Council)	29,515	30,488	26,217	27,082	0	0	0	0	31,209	32,241	19,732	21,264	106,673	111,075
	Mid Suffolk District Council	0	0	0	0	0	0	0	0	37,690	38,936	0	0	37,690	38,936
	Ipswich Borough Council	0	0	0	0	0	0	0	0	35,549	36,724	0	0	35,549	36,724
	Babergh District Council	0	0	0	0	0	0	0	0	1,678	1,734	0	0	1,678	1,734
	Waveney District Council (East Suffolk Council)	0	0	0	0	0	0	144	148	2,890	2,986	0	0	3,034	3,134
		29,515	30,488	26,217	27,082	0	0	144	148	109,016	112,621	19,732	21,264	184,624	191,603

- Pressure from the EA to reduce/abolish highland water claims has not gone away, even though the Board has no real choice other than to continue managing surface water that enters its district from the upland catchment. This situation presents a significant risk to the Board - rates/levies would need to almost increase by half, if the Board lost this income source. This threat reinforces the importance of extending the drainage district to the watershed, so that an upland drainage rate can instead be collected from what is now the general drainage charge payer.
- Capital Works expenditure largely relates to the public works loans that are payable by the Lower Alde Sub Districts. Two equal payments are made to the Public Works Loan Board each year, in April and October.
- The EA Precept charge will increase by 5% again from 2018/19 to 2019/20 and the Board still has no real idea of where most of this precept money will be spent. Given that the EA have now unilaterally decided to stop the Integrated Main-River Maintenance Programme which had delivered some real benefits last year, regrettably therefore it is recommended that the Board appeals the EAs Precept charge for 2019/20.
- The annual maintenance programme has been developed with the two Works Committees in conjunction with the Board's Catchment Engineer and Operations Engineer.
- The Administration charges for 2019/20 have been considered and recommended by the Consortium Management Committee (CMC) on 07 December 2018. The detailed expenditure is included within the meeting paperwork for the Board's consideration. The CMC have recommended a net increase of 22.53% in administration and technical support costs to support the growing business, which is reflected in the budget figures shown above for 2019/20.

RECOMMENDATIONS:

- To approve the aggregate annual values as at 31 December 2018, shown in the detailed Income and Expenditure Account for each Sub District.
- To increase all Drainage Rates and Special Levies by 3.3%
- To approve the transfer of projected operating surpluses for 2018/19 from the General Reserves to the Capital Reserves, in accordance with the Board's Capital Financing and Reserves Policy which is available for viewing on the Members Area of the Board's website.

P J CAMAMILE
CHIEF EXECUTIVE

CAPITAL WORKS PROGRAMME FOR 2019/20

ID	NEW WORKS AND IMPROVEMENT WORKS	Actual 2017/18	Estimate 2018/19	Probable 2018/19	Estimate 2019/20
SD1: River Deben (Tidal Pumped) Sub District					
	Deben Estuary Partnership Scheme Development SCH07	10,270	0	1,403	0
PMP178P001	Bawdsey: H&S	0	0	0	0
PMP179P002	Falkenham: Replacement and Relocation Feasibility - SCH08	-6,407	0	720	0
		3,863	0	2,123	0
SD2: Lower Alde (Tidal Pumped) Sub District					
	Public Works Loan: £300k, Servicing Costs (less Depn in Maint)	9,006	8,263	8,263	7,483
	Public Works Loan: £3m, Servicing Costs	21,336	123,048	107,068	107,068
	Alde & Ore Estuary Modelling Study	50,804	0	24,760	0
PMP172P001	Iken: Replacement Feasibility	0	0	0	0
PMP171P001	Sudbourne: Fish/Eel Friendly Replacement	0	0	0	0
		81,146	131,311	140,091	114,551
SD3: AHB (Tidal Pumped) Sub District					
PMP176P001	Colony Marsh: Replacement	0	0	0	0
		0	0	0	0
SD4: Blyth (Tidal Pumped) Sub District					
PMP160P001	Reydon Marsh Pumping Station Improvement Works	2,316	0	0	0
		2,316	0	0	0
SD5: Gravity Sub District					
	Capital Work	0	0	0	0
		0	0	0	0
SD6: Lower Alde (Tidal Gravity) Sub District					
	Public Works Loan: £3m, Servicing Costs	0	40,234	40,246	40,246
		0	40,234	40,246	40,246
All Sub Districts: New Works and Improvement Works		£87,325	£171,545	£182,460	£154,797

G BLOOMFIELD
CATCHMENT ENGINEER

MAINTENANCE WORKS PROGRAMME FOR 2019/20

OUR ID	MAINTENANCE	Actual 2017/18	Estimate 2018/19	Probable 2018/19	Estimate 2019/20
DRAINS MAINTENANCE					
SD1: River Deben (Tidal Pumped) Sub District					
DRN179P0101/4/5	King's Fleet	7,190	1,800	1,800	1,500
DRN179P0102	Laurel Farm Delph	4,550	600	600	500
DRN179P0103	Gulpher	0	1,200	0	1,000
DRN179P0201	Falkenham Delph	1,658	4,000	4,000	2,750
DRN179P0204	Falkenham Marsh Drain	0	1,800	0	0
DRN179P0202	Kirton Drain	0	0	0	0
DRN179P0205	King's Fleet Weir Drain	1,655	1,200	1,200	0
DRN178P0301/3	Ramsholt Marsh	0	0	0	0
DRN178P0101/4	Queen's Fleet	8,113	2,500	2,500	5,850
DRN178P0201	Bawdsey Marsh	0	0	0	0
Contingency	Spraying	0	500	500	2,000
		£23,166	£13,600	£10,600	£13,600
SD2: Lower Alde (Tidal Pumped) Sub District					
DRN172P0101	Iken Marsh Drain	0	2,500	2,500	2,500
DRN171P0101	Ferry Farm Drain	2,305	0	0	0
DRN171P0201	Sudbourne Delph	8,726	4,860	4,860	4,860
DRN171P0202	Church Farm Drain	0	2,300	2,300	2,300
DRN171P0201	Oxx Lead Drain	0	2,500	2,500	0
DRN170P0101	Gedgrave Drain (North)	0	0	0	2,500
DRN170P0201	Gedgrave Drain (South)	0	2,000	2,000	0
DRN168P0101	Chillesford Drain	0	0	0	2,000
DRN167P0101	Butley Marsh Drain	12,533	0	0	0
DRN167P0102	Stonebridge Drain	2,307	0	0	0
DRN176P0101	Colony Marsh Drain (tfr to SD6 wef 1/4/18)	2970	2,500	2,500	2,500
DRN167P0103	Capel Drain	815	0	0	0
Contingency	Various	0	2,500	2,500	2,500
		£29,656	£19,160	£19,160	£19,160
SD3: AHB (Tidal Pumped) Sub District					
DRN176P0101	Colony Marsh Drain (tfr to SD6 wef 1/4/18)	0	0	0	0
DRN177P0101	Un-Named	0	0	0	1,485
DRN177P0201	Un-Named	0	0	0	1,485
DRN177P0202	Un-Named	0	0	0	990
DRN177P0301	Un-Named	0	0	0	0
DRN177P0302	Un-Named	0	0	0	0
		£0	£0	£0	£3,960
SD4: Blyth (Tidal Pumped) Sub District					
DRN160P0101	Holton Drain, Blyth	0	1,100	1,100	1,100
DRN160P0102	Reyden	0	2,200	2,200	2,200
		£0	£3,300	£3,300	£3,300
SD5: Gravity Sub District					
DRN162G0101	Blyth, Tidal, Un-Named	4,288	0	0	0
DRN164G0101	Thorpeness 100, Un-Named	0	0	0	2,340
	Bologney River (if enmained)	0	0	0	0
DRN182G0101/7	Shottisham River, Lower Deben	4,697	0	0	0
DRN180G0101/3	Ramsholt Dock Drain, Lower Deben	0	2,160	2,160	2,160
	Ringfence for Lower Deben at Ufford	0	0	0	0
TBC	Middle Deben Drain	0	0	0	0
DRN163G0101	Eastbridge Drain, Minsmere	300	1,500	1,500	1,500
DRN163G0301	Theberton, Minsmere	0	2,500	2,500	2,500
DRN163G0401	Un-Named, Minsmere	0	0	0	0
DRN163G0203	Un-Named, Minsmere	0	0	0	0
DRN163G0201	Leiston 1, Minsmere	0	2,500	2,500	2,500
DRN163G0202	Leiston 2, Minsmere	0	1,100	1,100	1,100
DRN161G0101	Holton Drain, Blyth	0	0	0	864
DRN163G0501	Un-Named, Minsmere	0	0	0	0
DRN175G0201	Sternfield Drain, FRAT	0	0	0	0
DRN175G0401	Un-Named, Upper Alde	0	0	0	1,170
DRN175G0501	Bruisyard Hall Drain, Upper Alde	0	0	0	810
DRN175G0301	Blackstock Drain, Upper Alde	0	0	0	810
DRN183G0101/3	River Fynn, Lower Deben	0	3,024	2,024	3,024
DRN184G0801/3	Framsden Drain, Upper Deben	0	0	0	0
DRN184G0701	Horsefen Drain, Upper Deben	0	0	0	0
DRN184G0601	Moneweden Drain, Upper Deben	0	0	0	0
DRN184G0501	Rendlesham Drain, Upper Deben	0	0	0	0
DRN184G0101/5	Byng Brook, Upper Deben	0	4,100	3,100	4,100
DRN184G0201	Eyke Marsh Drain, Upper Deben	0	0	0	1,215
DRN184G0301/3	Loudham Drain, Upper Deben	0	0	0	0
DRN184G0401	Ashe Abbey Drain, Upper Deben	0	0	0	0

MAINTENANCE WORKS PROGRAMME FOR 2019/20

OUR ID	MAINTENANCE	Actual 2017/18	Estimate 2018/19	Probable 2018/19	Estimate 2019/20
DRN190G0101	Wetherden Stream, River Gipping	1,868	500	1,668	500
DRN191G0101/3	Wetherden Stream, River Gipping	0	0	0	0
DRN186G1001	Gipping Stream, River Gipping	799	0	958	0
DRN189G0101	Rattlesden River	0	0	0	450
DRN189G0102/3	Golf Course Stream, River Gipping	3,051	1,350	1,911	900
COW	Edgar's Farm Drain, River Gipping	0	0	0	0
DRN186G0901/2	Creeting Drain, River Gipping	1,722	900	538	900
DRN186G0801/6	Badley Stream, River Gipping	4,697	1,800	2,452	1,800
DRN186G0701/4	Jack's Green Drain, River Gipping	2,160	500	775	500
COW	Needham Market Drain, River Gipping	0	0	0	0
DRN186G0601/5	Coldenham Stream, River Gipping	2,149	900	1,242	900
DRN186G0301/4	Claydon Marsh Drain, River Gipping	116	500	385	500
DRN186G0201/3	Claydon Hill Drain, River Gipping	2,007	900	707	900
DRN186G0101	Bramford Marsh Drain, River Gipping	0	500	505	500
DRN165G0102	Boyton Marsh Drain, Lower Alde	0	0	0	0
DRN165G0101	Boyton Marsh Delph, Lower Alde	0	0	0	0
DRN175G0101	The Canal, FRAT	0	0	0	0
DRN186G0401	Barham Marsh Drain, River Gipping	1,204	500	793	500
DRN188G0101/5	River Jordan, River Gipping	2,613	900	1,416	900
DRN186G0501	Gallows Hill Drain, River Gipping	1,810	500	784	500
		£33,483	£26,634	£29,018	£33,843
SD6: Alde (Tidal Gravity) Sub District					
DRN169G0101	Butley Mill River, Lower Alde	0	0	0	2,925
DRN165G0102	Boyton Marsh Drain, Lower Alde	0	0	0	0
DRN165G0101	Boyton Marsh Delph, Lower Alde	0	0	0	0
DRN175G0101	The Canal, FRAT	0	0	0	0
		£0	£0	£0	£2,925
DRAINS MAINTENANCE		£86,305	£62,694	£62,078	£76,788

MAINTENANCE WORKS PROGRAMME FOR 2019/20

OUR ID	MAINTENANCE	Actual 2017/18	Estimate 2018/19	Probable 2018/19	Estimate 2019/20
<u>PUMPING STATION MAINTENANCE</u>					
SD1: River Deben (Tidal Pumped) Sub District					
PMP178P001	Bawdsey Pumping Station				
	Power	1,795	6,000	6,000	6,000
	Repairs and Maintenance	13,883	4,000	4,000	4,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	0	250	250	250
		16,678	11,250	11,250	11,250
PMP179P001	King's Fleet Pumping Station				
	Power	2,809	6,500	6,500	6,500
	Repairs and Maintenance	2,209	6,000	6,000	4,000
	Superintendence (Gratis)	0	0	0	0
	Telemetry	0	250	250	250
		5,018	12,750	12,750	10,750
PMP179P002	Falkenham Pumping Station				
	Power	2,498	5,500	5,500	5,500
	Repairs and Maintenance	884	6,000	6,000	4,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	0	250	250	250
		4,381	12,750	12,750	10,750
		£26,077	£36,750	£36,750	£32,750
SD2: Lower Alde (Tidal Pumped) Sub District					
PMP167P001	Butley Pumping Station				
	Power	2,216	5,500	5,500	5,500
	Repairs and Maintenance	1,439	6,000	4,500	4,000
	Superintendence	1,000	1,050	1,050	1,050
	Depreciation	5,320	0	5,320	6,820
	Telemetry	0	250	250	250
		9,975	12,800	16,620	17,620
PMP168P001	Chillesford Pumping Station				
	Power	2,068	3,000	3,000	3,000
	Repairs and Maintenance	1,279	6,000	6,000	4,000
	Superintendence	1,150	1,050	1,150	1,050
	Depreciation	5,320	0	5,320	6,820
	Telemetry	0	250	250	250
		9,817	10,300	15,720	15,120
PMP170P001	Gedgrave Pumping Station				
	Power	1,210	1,800	1,800	1,800
	Repairs and Maintenance	1,335	10,000	1,000	4,000
	Superintendence	1,050	1,050	1,050	1,050
	Depreciation	5,319	0	5,320	6,820
	Telemetry	0	250	250	250
		8,914	13,100	9,420	13,920
PMP172P001	Iken Pumping Station				
	Power	2,742	4,000	4,000	4,000
	Repairs and Maintenance	2,418	10,000	10,000	4,000
	Superintendence	1,205	1,050	1,050	1,050
	Telemetry	0	250	250	250
		6,365	15,300	15,300	9,300
PMP171P001	Sudbourne Pumping Station				
	Power	3,845	6,000	4,000	6,000
	Repairs and Maintenance	2,222	10,000	1,475	4,000
	Superintendence	1,050	1,050	1,050	1,050
	Telemetry	0	250	250	250
		7,117	17,300	6,775	11,300
PMP176P001	Colony Marsh Pumping Station				
	Power	910	1,000	544	1,000
	Repairs and Maintenance	471	10,000	438	1,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	0	250	250	250
		£2,381	£12,250	£2,232	£3,250
		£44,568.02	£81,050.00	£66,067.00	£70,510.00

MAINTENANCE WORKS PROGRAMME FOR 2019/20

OUR ID	MAINTENANCE	Actual 2017/18	Estimate 2018/19	Probable 2018/19	Estimate 2019/20
SD4: Blyth (Tidal Pumped) Sub District					
PMP160P001	Reyden Pumping Station				
	Power	4,085	6,000	6,000	6,000
	Repairs and Maintenance	3,096	10,000	2,634	4,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	0	250	250	250
		£8,182	£17,250	£9,884	£11,250
PUMPING STATION MAINTENANCE		£78,827	£135,050	£112,701	£114,510
ESTUARY WALL REINSTATEMENT WORKS		£32,557	£0	£0	£0
DIRECT WORKS		£197,689	£197,744	£174,779	£191,298
TECHNICAL SUPPORT COSTS (INCLUDING BAP IMPLEMENTATION)		£218,464	£265,763	£255,416	£388,178
MAINTENANCE WORKS		£416,153	£463,507	£430,195	£579,476

G BLOOMFIELD
CATCHMENT ENGINEER

P ROBERTS
OPERATIONS ENGINEER

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2019/20**

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1	ACTUAL 2017/18	ESTIMATE 2018/19	PROBABLE 2018/19	ESTIMATE 2019/20
New Works and Improvement Works	3,863	0	2,123	0
Contributions Payable to the Environment Agency	6,326	6,580	6,580	6,909
Maintenance Works	125,705	143,367	136,746	182,212
Administration Costs and Other Expenses	8,498	15,218	15,622	19,420
	£144,392	£165,165	£161,071	£208,541
Less:				
Government Grants	3,863	0	2,123	0
Contributions from the Environment Agency	35,355	25,325	22,563	23,107
Other Income	62,003	82,903	107,469	148,632
	£101,221	£108,228	£132,155	£171,739
NET REQUIREMENT	£43,171	£56,937	£28,916	£36,802

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-17,954	-6,022	-34,043	-27,800
Occupiers Drainage Rates	32,470	33,444	33,444	34,114
Suffolk Coastal District Council	28,655	29,515	29,515	30,488
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	£43,171	£56,937	£28,916	£36,802

DRAINAGE RATE

Penny Rate in the Pound	28.744p	29.606p	29.606p	30.583p
Annual Increase/(Decrease)	1.30%	3.00%	3.00%	3.30%
Number of Agricultural Ratepayers	14	14	14	17

GENERAL RESERVE

Balance brought forward at 1 April	114,719	24,259	114,719	114,719
ADD: Net Surplus/(Deficit) for the year	17,954	6,022	34,043	27,800
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital Reserve	(17,954)	(6,022)	(34,043)	(27,800)
Balance carried forward at 31 March	£114,719	£24,259	£114,719	£114,719

CAPITAL RESERVE

Balance brought forward at 1 April	200,422	303,785	218,376	252,419
Transfer from/(to) General Reserve	17,954	6,022	34,043	27,800
Balance carried forward at 31 March	£218,376	£309,807	£252,419	£280,219

DEVELOPMENT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2017	31/12/2018
Agricultural Land and/or Buildings	112,964	111,547
Other Land - Suffolk Coastal District Council (East Suffolk Council)	99,691	99,691
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council (East Suffolk Council)	0	0
	£212,655	£211,238

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2018 is 3.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2019/20**

LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2	ACTUAL 2017/18	ESTIMATE 2018/19	PROBABLE 2018/19	ESTIMATE 2019/20
New Works and Improvement Works	81,146	131,311	140,091	114,551
Contributions Payable to the Environment Agency	5,360	5,784	5,784	6,073
Maintenance Works	183,244	213,159	193,779	254,646
Administration Costs and Other Expenses	9,207	25,363	26,037	32,366
	£278,957	£375,617	£365,691	£407,636
Less:				
Government Grants	50,000	0	24,760	0
Contributions from the Environment Agency	45,861	47,521	42,339	33,250
Other Income	65,826	115,668	125,141	175,125
	£161,687	£163,189	£192,240	£208,375
NET REQUIREMENT	£117,270	£212,428	£173,451	£199,261

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-111,875	22,265	-16,712	2,849
Occupiers Drainage Rates	196,374	163,946	163,946	169,330
Suffolk Coastal District Council (East Suffolk Council)	32,771	26,217	26,217	27,082
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council (East Suffolk Council)	0	0	0	0
	£117,270	£212,428	£173,451	£199,261

DRAINAGE RATE

Penny Rate in the Pound	127.162p	101.730p	101.730p	105.087p
Annual Increase/(Decrease)	220.00%	-20.00%	-20.00%	3.30%
Number of Agricultural Ratepayers	34	37	37	40

GENERAL RESERVE

Balance brought forward at 1 April	42,470	31,283	42,470	42,470
ADD: Net Surplus/(Deficit) for the year	111,875	(22,265)	16,712	(2,849)
Transfer from/(to) Development Reserve				
Transfer from/(to) Capital Reserve	(111,875)	22,265	(16,712)	2,849
Balance carried forward at 31 March	£42,470	£31,283	£42,470	£42,470

CAPITAL RESERVE

Balance brought forward at 1 April	207,814	347,724	319,689	336,401
Transfer from/(to) General Reserve	111,875	(22,265)	16,712	(2,849)
Balance carried forward at 31 March	£319,689	£325,459	£336,401	£333,552

DEVELOPMENT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2017	31/12/2018
Agricultural Land and/or Buildings	161,158	161,133
Other Land - Suffolk Coastal District Council (East Suffolk Council)	25,771	25,771
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council (East Suffolk Council)	0	0
	£186,929	£186,904

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2018 is 3.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2019/20**

ALDERTON, HOLLESLEY AND BAWDSEY (AHB) AHB (TIDAL PUMPED) SUB DISTRICT 3	ACTUAL 2017/18	ESTIMATE 2018/19	PROBABLE 2018/19	ESTIMATE 2019/20
New Works and Improvement Works	0	0	0	0
Contributions Payable to the Environment Agency	1,128	965	965	1,013
Maintenance Works	16,385	26,576	25,542	42,778
Administration Costs and Other Expenses	2,833	5,073	5,207	6,473
	£20,346	£32,614	£31,714	£50,264
Less:				
Government Grants	0	0	0	0
Contributions from the Environment Agency	2,587	0	0	454
Other Income	15,426	23,687	23,563	35,324
	£18,013	£23,687	£23,563	£35,778
NET REQUIREMENT	£2,333	£8,927	£8,151	£14,486

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-10,579	-2,011	-2,787	3,177
Occupiers Drainage Rates	12,912	10,938	10,938	11,309
Suffolk Coastal District Council (East Suffolk Council)	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council (East Suffolk Council)	0	0	0	0
	£2,333	£8,927	£8,151	£14,486

DRAINAGE RATE

Penny Rate in the Pound	34.067p	35.089p	35.089p	36.247p
Annual Increase/(Decrease)	1.30%	3.00%	3.00%	3.30%
Number of Agricultural Ratepayers	9	6	6	12

GENERAL RESERVE

Balance brought forward at 1 April	12,104	5,053	12,104	12,104
ADD: Net Surplus/(Deficit) for the year	10,579	2,011	2,787	(3,177)
Transfer from/(to) Development Reserve				
Transfer from/(to) Capital Reserve	(10,579)	(2,011)	(2,787)	3,177
Balance carried forward at 31 March	£12,104	£5,053	£12,104	£12,104

CAPITAL RESERVE

Balance brought forward at 1 April	44,318	53,855	54,897	57,684
Transfer from/(to) General Reserve	10,579	2,011	2,787	(3,177)
Balance carried forward at 31 March	£54,897	£55,866	£57,684	£54,507

DEVELOPMENT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2017	31/12/2018
Agricultural Land and/or Buildings	31,173	31,199
Other Land - Suffolk Coastal District Council (East Suffolk Council)	0	0
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council (East Suffolk Council)	0	0
	£31,173	£31,199

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2018 is 3.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2019/20**

BLYTH (TIDAL PUMPED) SUB DISTRICT 4	ACTUAL 2017/18	ESTIMATE 2018/19	PROBABLE 2018/19	ESTIMATE 2019/20
New Works and Improvement Works	2,316	0	0	0
Contributions Payable to the Environment Agency	248	257	257	270
Maintenance Works	24,567	40,482	32,340	43,663
Administration Costs and Other Expenses	1,416	2,536	2,604	3,237
	£28,547	£43,275	£35,201	£47,170
Less:				
Government Grants	2,316	0	0	0
Contributions from the Environment Agency	14,454	12,340	10,994	8,677
Other Income	11,575	17,765	17,672	26,493
	£28,345	£30,105	£28,666	£35,170
NET REQUIREMENT	£202	£13,170	£6,535	£12,000

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-8,413	4,124	-2,511	2,660
Occupiers Drainage Rates	8,478	8,902	8,902	9,192
Suffolk Coastal District Council (East Suffolk Council)	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council (East Suffolk Council)	137	144	144	148
	£202	£13,170	£6,535	£12,000

DRAINAGE RATE

Penny Rate in the Pound	103.584p	108.763p	108.763p	112.352p
Annual Increase/(Decrease)	1.30%	5.00%	5.00%	3.30%
Number of Agricultural Ratepayers	6	6	6	13

GENERAL RESERVE

Balance brought forward at 1 April	8,749	7,211	8,749	8,749
ADD: Net Surplus/(Deficit) for the year	8,413	(4,124)	2,511	(2,660)
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital Reserve	(8,413)	4,124	(2,511)	2,660
Balance carried forward at 31 March	£8,749	£7,211	£8,749	£8,749

CAPITAL RESERVE

Balance brought forward at 1 April	30,430	35,955	38,843	41,354
Transfer from/(to) General Reserve	8,413	(4,124)	2,511	(2,660)
Balance carried forward at 31 March	£38,843	£31,831	£41,354	£38,694

DEVELOPMENT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2017	31/12/2018
Agricultural Land and/or Buildings	8,185	8,181
Other Land - Suffolk Coastal District Council (East Suffolk Council)	0	0
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council (East Suffolk Council)	132	132
	£8,317	£8,313

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2018 is 3.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2019/20**

COMPOSITE GRAVITY SUB DISTRICT 5	ACTUAL 2017/18	ESTIMATE 2018/19	PROBABLE 2018/19	ESTIMATE 2019/20
New Works and Improvement Works	0	0	0	0
Contributions Payable to the Environment Agency	69,929	70,550	70,550	74,078
Maintenance Works	66,253	39,922	41,789	53,252
Administration Costs and Other Expenses	48,866	76,088	78,110	97,099
	£185,048	£186,560	£190,449	£224,429
Less:				
Government Grants	0	0	0	0
Contributions from the Environment Agency	19,817	8,243	7,344	10,910
Other Income	51,641	46,843	91,781	67,662
	£71,458	£55,086	£99,125	£78,572
NET REQUIREMENT	£113,590	£131,474	£91,324	£145,857

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-20,300	-2,313	-42,463	7,784
Occupiers Drainage Rates	26,294	24,771	24,771	25,452
Suffolk Coastal District Council (East Suffolk Council)	32,057	31,209	31,209	32,241
Mid Suffolk District Council	36,591	37,690	37,690	38,936
Ipswich Borough Council	34,513	35,549	35,549	36,724
Babergh District Council	1,629	1,678	1,678	1,734
Waveney District Council (East Suffolk Council)	2,806	2,890	2,890	2,986
	£113,590	£131,474	£91,324	£145,857

DRAINAGE RATE

Penny Rate in the Pound	1.697p	5.868p	50.868p	6.062p
Annual Increase/(Decrease)	1.30%	3.00%	3.00%	3.30%
Number of Agricultural Ratepayers	741	693	693	747

GENERAL RESERVE

Balance brought forward at 1 April	26,309	61,385	-5,768	-5,768
ADD: Net Surplus/(Deficit) for the year	20,300	2,313	42,463	(7,784)
Transfer from/(to) Development Reserve	(32,077)	0	0	0
Transfer from/(to) Contingency Reserve	(20,300)	(2,313)	(42,463)	7,784
Balance carried forward at 31 March	-£5,768	£61,385	-£5,768	-£5,768

CAPITAL RESERVE

Balance brought forward at 1 April	91,760	96,626	112,060	154,523
Transfer from/(to) General Reserve	20,300	2,313	42,463	(7,784)
Balance carried forward at 31 March	£112,060	£98,939	£154,523	£146,740

DEVELOPMENT RESERVE

Balance brought forward at 1 April	0	0	32,077	32,077
Transfer from/(to) General Reserve	32,077	0	0	0
Balance carried forward at 31 March	£32,077	£0	£32,077	£32,077

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2017	31/12/2018
Agricultural Land and/or Buildings	422,139	419,861
Other Land - Suffolk Coastal District Council (East Suffolk Council)	531,856	531,856
Other Land - Mid Suffolk District Council	642,289	642,289
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
Other Land - Waveney District Council (East Suffolk Council)	49,253	49,253
	£2,279,944	£2,277,666

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2018 is 3.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2019/20**

LOWER ALDE (TIDAL GRAVITY) SUB DISTRICT 6	ACTUAL 2017/18	ESTIMATE 2018/19	PROBABLE 2018/19	ESTIMATE 2019/20
New Works and Improvement Works	0	40,234	40,246	40,246
Contributions Payable to the Environment Agency	0	2,174	2,174	2,283
Maintenance Works	0	0	0	2,925
Administration Costs and Other Expenses	0	2,536	2,604	3,237
	£0	£44,944	£45,024	£48,691
Less:				
Government Grants	0	0	0	0
Contributions from the Environment Agency	0	0	0	512
Other Income	0	0	0	0
	£0	£0	£0	£512
NET REQUIREMENT	£0	£44,944	£45,024	£48,179

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	0	0	80	0
Occupiers Drainage Rates	0	25,212	25,212	26,915
Suffolk Coastal District Council (East Suffolk Council)	0	19,732	19,732	21,264
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council (East Suffolk Council)	0	0	0	0
	£0	£44,944	£45,024	£48,179

DRAINAGE RATE

Penny Rate in the Pound	N/A	63.990p	63.990p	68.959p
Annual Increase/(Decrease)	N/A	0.00%	0.00%	3.30%
Number of Agricultural Ratepayers	N/A	48	48	46

GENERAL RESERVE

Balance brought forward at 1 April	0	0	0	0
ADD: Net Surplus/(Deficit) for the year	(0)	0	(80)	0
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital Reserve	0	0	80	(0)
Balance carried forward at 31 March	£0	£0	£0	£0

CAPITAL RESERVE

Balance brought forward at 1 April	0	0	0	-80
Transfer from/(to) General Reserve	(0)	0	(80)	0
Balance carried forward at 31 March	£0	£0	-£80	-£80

DEVELOPMENT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2017	31/12/2018
Agricultural Land and/or Buildings	39,400	39,030
Other Land - Suffolk Coastal District Council (East Suffolk Council)	30,836	30,836
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council (East Suffolk Council)	0	0
	£70,236	£69,866

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2018 is 3.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2019/20**

ALL SUB DISTRICTS (6)	ACTUAL 2017/18	ESTIMATE 2018/19	PROBABLE 2018/19	ESTIMATE 2019/20
New Works and Improvement Works	87,325	171,545	182,460	154,797
Contributions Payable to the Environment Agency	82,991	86,310	86,310	90,626
Maintenance Works	416,154	463,506	430,196	579,476
Administration Costs and Other Expenses	70,820	126,814	130,184	161,832
	£657,290	£848,175	£829,150	£986,731
Less:				
Government Grants	56,179	0	26,883	0
Contributions from the Environment Agency	118,074	93,429	83,240	76,910
Other Income	206,471	286,866	365,626	453,236
	£380,724	£380,295	£475,749	£530,146
NET REQUIREMENT	£276,566	£467,880	£353,401	£456,585

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-169,121	16,043	-98,436	-11,331
Occupiers Drainage Rates	276,528	267,213	267,213	276,312
Suffolk Coastal District Council (East Suffolk Council)	93,483	106,673	106,673	111,075
Mid Suffolk District Council	36,591	37,690	37,690	38,936
Ipswich Borough Council	34,513	35,549	35,549	36,724
Babergh District Council	1,629	1,678	1,678	1,734
Waveney District Council (East Suffolk Council)	2,943	3,034	3,034	3,134
	£276,566	£467,880	£353,401	£456,585

GENERAL RESERVES

Balance brought forward at 1 April	204,351	129,191	172,274	172,274
ADD: Net Surplus/(Deficit) for the year	169,121	-16,043	98,436	11,331
Transfer from/(to) Development Reserve	-32,077	0	0	0
Transfer from/(to) Capital and Contingency Reserves	-169,121	16,043	-98,436	-11,331
Balance carried forward at 31 March	£172,274	£129,191	£172,274	£172,274

CAPITAL AND CONTINGENCY RESERVES

Balance brought forward at 1 April	574,744	837,945	743,865	842,301
Transfer from/(to) General Reserve	169,121	-16,043	98,436	11,331
Balance carried forward at 31 March	£743,865	£821,902	£842,301	£853,632

DEVELOPMENT RESERVE

Balance brought forward at 1 April	0	0	32,077	32,077
Transfer from/(to) General Reserve	32,077	0	0	0
Balance carried forward at 31 March	£32,077	£0	£32,077	£32,077

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2017	31/12/2018
Agricultural Land and/or Buildings	775,019	770,951
Other Land - Suffolk Coastal District Council (East Suffolk Council)	688,154	688,154
Other Land - Mid Suffolk District Council	642,289	642,289
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
Other Land - Waveney District Council (East Suffolk Council)	49,385	49,385
	£2,789,254	£2,785,186

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2018 is 3.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2019/20: FROM 1 APRIL 2019 TO 31 MARCH 2020**

On the 14th day of January 2019 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2020 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 52.81% (£34,114) and 47.19% (£30,488) respectively in the River Deben (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1	DRAINAGE RATE	
	p	p
New Works and Improvement Works	0.000	
Contributions to the Environment Agency	3.271	
Maintenance Works	86.260	
Administration and Other Expenses	9.194	98.725
LESS:-		
Government Grants	0.000	
Contributions from the Environment Agency	10.939	
Other Income	70.363	81.302
		17.423
Add/(deduct) for adjustment of balances		13.160
		30.583

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1	SPECIAL LEVIES	
	£	%
Suffolk Coastal District Council (East Suffolk Council)	£30,488	47.194%
Mid Suffolk District Council	£0	0.000%
Ipswich Borough Council	£0	0.000%
Babergh District Council	£0	0.000%
Waveney District Council (East Suffolk Council)	£0	0.000%
	£30,488	47.19%

THE COMMON SEAL of the Board is affixed in the presence of:-

MR R PIPE
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 21 day of January 2019, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 21 day of January 2019 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")
 LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2019/20: FROM 1 APRIL 2019 TO 31 MARCH 2020**

On the 14th day of January 2019 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2020 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 86.21% (£169,330) and 13.79% (£27,082) respectively in the Lower Alde (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<u>LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2</u>		<u>DRAINAGE RATE</u>		<u>LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2</u>		<u>SPECIAL LEVIES</u>	
	p	p			£	%	
New Works and Improvement Works	61.289			Suffolk Coastal District Council (East Suffolk Council)	£27,082	13.788%	
Contributions to the Environment Agency	3.249			Mid Suffolk District Council	£0	0.000%	
Maintenance Works	136.244			Ipswich Borough Council	£0	0.000%	
Administration and Other Expenses	17.317	218.099		Babergh District Council	£0	0.000%	
				Waveney District Council (East Suffolk Council)	£0	0.000%	
LESS:-							
Government Grants	0.000						
Contributions from the Environment Agency	17.790						
Other Income	93.698	111.488					
		106.611					
Add/(deduct) for adjustment of balances		(1.524)					
		105.087			£27,082	13.79%	

THE COMMON SEAL of the Board is affixed in the presence of:-

MR R PIPE
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 21 day of January 2019, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 21 day of January 2019 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2019/20: FROM 1 APRIL 2019 TO 31 MARCH 2020**

On the 14th day of January 2019 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2020 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 100.00% (£11,309) and 0.00% (£0) respectively in the Alderton, Hollesley and Bawdsey (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

AHB (TIDAL PUMPED) SUB DISTRICT 3		DRAINAGE RATE		AHB (TIDAL PUMPED) SUB DISTRICT 3		SPECIAL LEVIES	
	p	p		£	%		
New Works and Improvement Works	0.000		Suffolk Coastal District Council (East Suffolk Council)	£0	0.000%		
Contributions to the Environment Agency	3.248		Mid Suffolk District Council	£0	0.000%		
Maintenance Works	137.110		Ipswich Borough Council	£0	0.000%		
Administration and Other Expenses	20.747	161.105	Babergh District Council	£0	0.000%		
LESS:-			Waveney District Council (East Suffolk Council)	£0	0.000%		
Government Grants	0.000						
Contributions from the Environment Agency	1.455						
Other Income	113.219	114.674					
		46.431					
Add/(deduct) for adjustment of balances		(10.184)					
		<u>36.247</u>		<u>£0</u>	<u>0.00%</u>		

THE COMMON SEAL of the Board is affixed in the presence of:-

MR R PIPE
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 21 day of January 2019, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 21 day of January 2019 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2019/20: FROM 1 APRIL 2019 TO 31 MARCH 2020**

On the 14th day of January 2019 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2020 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 98.41% (£9,192) and 1.59% (£148) respectively in the Blyth (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

BLYTH (TIDAL PUMPED) SUB DISTRICT 4	DRAINAGE RATE		BLYTH (TIDAL PUMPED) SUB DISTRICT 4	SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	0.000		Suffolk Coastal District Council (East Suffolk Council)	£0	0.000%
Contributions to the Environment Agency	3.246		Mid Suffolk District Council	£0	0.000%
Maintenance Works	525.228		Ipswich Borough Council	£0	0.000%
Administration and Other Expenses	38.938	567.412	Babergh District Council	£0	0.000%
			Waveney District Council (East Suffolk Council)	£148	1.588%
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	104.377				
Other Income	318.688	423.065			
		144.347			
Add/(deduct) for adjustment of balances		(31.995)			
		112.352		£148	1.59%

THE COMMON SEAL of the Board is affixed in the presence of:-

MR R PIPE
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 21 day of January 2019, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 21 day of January 2019 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2019/20: FROM 1 APRIL 2019 TO 31 MARCH 2020**

On the 14th day of January 2019 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2020 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 18.43% (£25,452) and 81.57% (£112,621) respectively in the Gravity Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

GRAVITY SUB DISTRICT 5	DRAINAGE RATE		GRAVITY SUB DISTRICT 5	SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	0.000		Suffolk Coastal District Council (East Suffolk Council)	£32,241	23.351%
Contributions to the Environment Agency	3.252		Mid Suffolk District Council	£38,936	28.199%
Maintenance Works	2.338		Ipswich Borough Council	£36,724	26.598%
Administration and Other Expenses	4.263	9.853	Babergh District Council	£1,734	1.256%
			Waveney District Council (East Suffolk Council)	£2,986	2.162%
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	0.479				
Other Income	2.971	3.450			
		6.403			
Add/(deduct) for adjustment of balances		(0.341)			
		6.062		£112,621	81.57%

THE COMMON SEAL of the Board is affixed in the presence of:-

MR R PIPE
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 21 day of January 2019, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 21 day of January 2019 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2019/20: FROM 1 APRIL 2019 TO 31 MARCH 2020**

On the 14th day of January 2019 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2020 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 55.86% (£26,915) and 44.14% (£21,264) respectively in the Lower Alde (Tidal Gravity) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<u>LOWER ALDE (TIDAL GRAVITY) SUB DISTRICT 6</u>		<u>DRAINAGE RATE</u>		<u>LOWER ALDE (TIDAL GRAVITY) SUB DISTRICT 6</u>		<u>SPECIAL LEVIES</u>	
		p	p			£	%
New Works and Improvement Works		57.605		Suffolk Coastal District Council (East Suffolk Council)		£21,264	44.136%
Contributions to the Environment Agency		3.267		Mid Suffolk District Council		£0	0.000%
Maintenance Works		4.187		Ipswich Borough Council		£0	0.000%
Administration and Other Expenses		4.633	69.692	Babergh District Council		£0	0.000%
				Waveney District Council (East Suffolk Council)		£0	0.000%
LESS:-							
Government Grants		0.000					
Contributions from the Environment Agency		0.733					
Other Income		0.000	0.733				
			68.959				
Add/(deduct) for adjustment of balances			0.000				
			68.959			£21,264	44.14%

THE COMMON SEAL of the Board is affixed in the presence of:-

MR R PIPE
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 21 day of January 2019, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 21 day of January 2019 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER





East Suffolk Drainage Board

DRAINAGE RATES AND SPECIAL LEVIES FOR 2019/20

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:

1. On the 14th January 2019 the Board made the following Drainage Rates:-

Sub District	Drainage Rate in the Pound (£)
River Deben (Tidal Pumped)	30.583p
Lower Alde (Tidal Pumped)	105.087p
Alderton, Hollesley and Bawdsey (Tidal Pumped)	36.247p
River Blyth (Reydon Marsh, Tidal Pumped)	112.352p
Lower Alde (Tidal Gravity)	68.959p
Other Gravity Catchments	6.062p

in respect of agricultural land and agricultural buildings in their district to raise £276,312 of their expenditure for the financial year ending on 31 March 2020.

2. Also on 14th January 2019 the Board made a special levy of £191,603 on the following billing authorities:-

Suffolk Coastal District Council (East Suffolk Council)	£111,075
Mid Suffolk District Council	£38,936
Ipswich Borough Council	£36,724
Babergh District Council	£1,734
Waveney District Council (East Suffolk Council)	£3,134

to raise the balance of their expenditure for the same year.

Dated 21 Day of January 2019

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KING'S LYNN, Norfolk PE30 1PH