



East Suffolk

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2018/2019**

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH

From: 01 April 2018
To: 31 March 2019

Estimated Income and Expenditure
Financial Year Ending: 31 March 2019

NOTES	INCOME AND EXPENDITURE ACCOUNT	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)		GRAVITY	ALDE (TIDAL GRAVITY)		TOTAL		
		PROJECTED 2017/18	BUDGET 2018/19	PROJECTED 2017/18	BUDGET 2018/19	PROJECTED 2017/18	BUDGET 2018/19	PROJECTED 2017/18	BUDGET 2018/19	PROJECTED 2017/18	BUDGET 2018/19	PROJECTED 2017/18	BUDGET 2018/19	PROJECTED 2017/18	BUDGET 2018/19
INCOME															
	Drainage Rates	32,470	33,444	196,374	163,946	12,912	10,938	8,478	8,902	26,294	24,771	0	25,212	276,528	267,213
1	Special Levies issued by the Board	28,655	29,515	32,771	26,217	0	0	137	144	107,596	109,016	0	19,732	169,159	184,624
	Grants Applied	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Highland Water Contributions	35,355	25,325	45,861	47,521	2,587	0	14,454	12,340	19,817	8,243	0	0	118,074	93,429
	Other Income	56,327	82,903	78,397	115,668	16,094	23,687	12,070	17,765	38,047	46,843	0	0	200,935	286,866
Total Income		£152,807	£171,187	£353,403	£353,352	£31,593	£34,625	£35,139	£39,151	£191,754	£188,873	£0	£44,944	£764,696	£832,132
EXPENDITURE															
3	Capital Works & PWLB Costs	0	0	78,124	131,311	0	0	0	0	0	0	0	40,234	78,124	171,545
4	Environment Agency Precept	6,326	6,580	5,360	5,784	1,128	965	248	257	69,929	70,550	0	2,174	82,991	86,310
5	Maintenance Works	126,092	143,367	133,086	213,159	25,484	26,576	29,656	40,482	38,837	39,922	0	0	353,155	463,506
6	Administration Charges and Other Expenses	7,486	15,218	8,110	25,363	2,495	5,073	1,248	2,536	43,046	76,088	0	2,536	62,385	126,814
Total Expenditure		£139,904	£165,165	£224,680	£375,617	£29,107	£32,614	£31,152	£43,275	£151,812	£186,560	£0	£44,944	£576,655	£848,175
	Profit/(Loss) on disposal of Fixed Assets	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Surplus/(Deficit) for the Year		£12,903	£6,022	£128,723	£-22,265	£2,486	£2,011	£3,987	£-4,124	£39,942	£2,313	£0	£0	£188,041	£-16,043
Increase/(Decrease)		1.30%	3.00%	220.00%	-20.00%	1.30%	3.00%	1.30%	5.00%	1.30%	3.00%	0.00%	0.00%		
Rate in the Pound		28.744p	29.606p	127.162p	101.730p	34.067p	35.089p	103.584p	108.763p	5.697p	5.868p	0.000p	63.990p		
Number of Agricultural Ratepayers		14	14	34	37	9	6	6	6	741	693	0	48		

From: 01 April 2018
To: 31 March 2019

Estimated Income and Expenditure
Financial Year Ending: 31 March 2019

NOTES	MOVEMENT ON RESERVES	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)		GRAVITY	ALDE (TIDAL GRAVITY)		TOTAL		
		PROJECTED 2017/18	BUDGET 2018/19	PROJECTED 2017/18	BUDGET 2018/19	PROJECTED 2017/18	BUDGET 2018/19	PROJECTED 2017/18	BUDGET 2018/19	PROJECTED 2017/18	BUDGET 2018/19	PROJECTED 2017/18	BUDGET 2018/19	PROJECTED 2017/18	BUDGET 2018/19
GENERAL RESERVES															
	Opening Balances as at 1 April	24,259	24,259	31,283	31,283	5,053	5,053	7,211	7,211	21,443	61,385	0	0	89,249	129,191
	Net Surplus/(Deficit) for the Year	12,903	6,022	128,723	-22,265	2,486	2,011	3,987	-4,124	39,942	2,313	0	0	188,041	-16,043
	Transfers (to)/from Capital Reserve	-12,903	-6,022	-128,723	22,265	-2,486	-2,011	-3,987	4,124	0	0	0	0	-148,099	18,356
Closing Balances as at 31 March		£24,259	£24,259	£31,283	£31,283	£5,053	£5,053	£7,211	£7,211	£61,385	£63,698	£0	£0	£129,191	£131,504
CAPITAL RESERVES															
	Opening Balances as at 1 April	290,882	303,785	219,001	347,724	51,369	53,855	31,968	35,955	96,626	96,626	0	0	689,846	837,945
	Transfers (to)/from General Reserve	12,903	6,022	128,723	-22,265	2,486	2,011	3,987	-4,124	0	0	0	0	148,099	-18,356
Closing Balances as at 31 March		£303,785	£309,807	£347,724	£325,459	£53,855	£55,866	£35,955	£31,831	£96,626	£96,626	£0	£0	£837,945	£819,589

From: 01 April 2018
To: 31 March 2019

Estimated Income and Expenditure
Financial Year Ending: 31 March 2019

NOTES	INCOME AND EXPENDITURE ACCOUNT	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)		GRAVITY	ALDE (TIDAL GRAVITY)		TOTAL		
		PROJECTED 2017/18	BUDGET 2018/19	PROJECTED 2017/18	BUDGET 2018/19	PROJECTED 2017/18	BUDGET 2018/19	PROJECTED 2017/18	BUDGET 2018/19	PROJECTED 2017/18	BUDGET 2018/19	PROJECTED 2017/18	BUDGET 2018/19	PROJECTED 2017/18	BUDGET 2018/19
1	Drainage Rates and Special Levies are shown to increase/decrease as noted above. It is important to note that the Drainage Rate arrears in the Gravity Sub District continue to increase as the Board remains unable to fulfil its statutory function, due to the EAs change in policy of no longer maintaining low-consequence main rivers, and ratepayers (not unsurprisingly), remain reluctant to pay for a service that the Board is unable to provide. It is hoped that this issue will be resolved if the EA agrees to continue with the IDB Main-River works programme. Special Levies on the Billing Authorities are as follows:														
	Suffolk Coastal District Council	28,655	29,515	32,771	26,217	0	0	0	0	32,057	31,209	0	19,732	93,483	106,673
	Mid Suffolk District Council	0	0	0	0	0	0	0	0	36,591	37,690	0	0	36,591	37,690
	Ipswich Borough Council	0	0	0	0	0	0	0	0	34,513	35,549	0	0	34,513	35,549
	Babergh District Council	0	0	0	0	0	0	0	0	1,629	1,678	0	0	1,629	1,678
	Waveney District Council	0	0	0	0	0	0	137	144	2,806	2,890	0	0	2,943	3,034
		28,655	29,515	32,771	26,217	0	0	137	144	107,596	109,016	0	19,732	169,159	184,624

- 2 Pressure from the EA to reduce/abolish highland water claims has not gone away, even though the Board has no real choice other than to continue managing surface water that enters its district from the upland catchment. This situation presents a significant risk to the Board - all rates/levies would need to almost increase by half, if the Board lost this income source. This threat reinforces the importance of extending the drainage district to the watershed, so that an upland drainage rate can be collected from what is now the general drainage charge payer.
- 3 Capital Works expenditure relates to the public works loans that are payable by the Lower Alde Sub Districts. The estimate for 2018/19 is much higher than is projected for 2017/18 because the Board did not take out the new loan of £3m until 3 July 2017.
- 4 The EA Precept charge has increased by 4% from 2017/18 to 2018/19 and the Board still has no real idea of where most of this precept money will be spent. However the Board's Officers have prepared a 3-year programme of works for the EA showing where and how we would like our precept money spending. This work programme is then being delivered on behalf of the EA by the Board. This arrangement has worked well in its first year. Long may this approach continue.
- 5 The annual maintenance programme has been developed with the two Works Committees in conjunction with the Board's Operations Engineer.
- 6 The Administration charges for 2018/19 have been considered and recommended by the Consortium Management Committee (CMC) on 08 December 2017 and the detailed expenditure is included within the meeting paperwork for the Board's information. The CMC have recommended a net increase of 38% in administration and technical support costs, which is reflected in the budget figures shown above for 2018/19.

RECOMMENDATIONS:

- 1 To approve the aggregate annual values as at 31 December 2017, shown in the detailed Income and Expenditure Account for each Sub District.
- 2 To increase all Drainage Rates and Special Levies by 3% for the River Deben, AHB and Gravity Sub Districts. To increase Drainage Rates and Special Levies by 5% in the River Blyth Sub District to deliver more work. To decrease the Drainage Rate and Special Levy in the Lower Alde (Tidal Pumped) Sub District by 20%, following the creation of the new Lower Alde (Tidal Gravity) Sub District. To set a rate of 63.99p in the pound for the new Lower Alde (Tidal Gravity) Sub District.
- 3 To approve the transfer of actual operating surpluses for 2017/18 from the General Reserves to the Capital Reserves, in accordance with the Board's Capital Financing and Reserves Policy which is available for viewing on the Members Area of the Board's website.

P J CAMAMILE
CHIEF EXECUTIVE

CAPITAL WORKS PROGRAMME FOR 2018/19

ID	NEW WORKS AND IMPROVEMENT WORKS	Actual 2016/17	Estimate 2017/18	Probable 2017/18	Estimate 2018/19
SD1: River Deben (Tidal Pumped) Sub District					
	Deben Estuary Partnership Scheme Development SCH07	1,000	0	0	0
PMP178P001	Bawdsey: H&S	0	0	0	0
PMP179P002	Falkenham: Replacement and Relocation Feasibility - SCH08	15,204	0	0	0
		16,204	0	0	0
SD2: Lower Alde (Tidal Pumped) Sub District					
	Public Works Loan: £3m, Interest Payments	0	82,128	21,336	58,573
	Public Works Loan: £3m, Principal Repayments	0	67,504	32,557	48,508
	Public Works Loans: £300k, Interest Payments	9,714	9,006	9,006	8,263
	Public Works Loans: £300k, Principal Repayments	15,957	15,957	15,224	15,968
	Alde & Ore Estuary Partnership Scheme Development - SCH06	594	0	0	0
PMP172P001	Iken: Replacement Feasibility	0	0	0	0
PMP171P001	Sudbourne: Fish/Eel Friendly Replacement	0	850,000	0	0
		26,265	1,024,595	78,124	131,311
SD3: AHB (Tidal Pumped) Sub District					
PMP176P001	Colony Marsh: Replacement	0	250,000	0	0
		0	250,000	0	0
SD4: Blyth (Tidal Pumped) Sub District					
PMP160P001	Reydon Pump Emergency Repairs & Weedscreen Cleaner	0	0	0	0
		0	0	0	0
SD5: Gravity Sub District					
	Capital Work	0	0	0	0
		0	0	0	0
SD6: Lower Alde (Tidal Gravity) Sub District					
	Public Works Loan: £3m, Interest Payments	0	0	0	22,083
	Public Works Loan: £3m, Principal Repayments	0	0	0	18,151
		0	0	0	40,234
All Sub Districts: New Works and Improvement Works		£42,469	£1,274,595	£78,124	£171,545

G BLOOMFIELD
CATCHMENT ENGINEER

MAINTENANCE WORKS PROGRAMME FOR 2018/19

OUR ID	MAINTENANCE	Actual 2016/17	Estimate 2017/18	Probable 2017/18	Estimate 2018/19
<u>DRAINS MAINTENANCE</u>					
SD1: River Deben (Tidal Pumped) Sub District					
DRN179P0101/4/5	King's Fleet	0	0	1,245	1,800
DRN179P0102	Laurel Farm Delph	0	0	4,918	600
DRN179P0103	Gulpher	0	0	0	1,200
DRN179P0201	Falkenham Delph	0	0	7,235	4,000
DRN179P0204	Falkenham Marsh Drain	0	0	0	1,800
DRN179P0202	Kirton Drain	0	0	0	0
DRN179P0205	King's Fleet Weir Drain	0	0	1,655	1,200
DRN178P0301/3	Ramsholt Marsh	0	0	1,755	0
DRN178P0101/4	Queen's Fleet	0	0	3,123	2,500
DRN178P0201	Bawdsey Marsh	0	2,000	0	0
Contingency	Spraying	0	10,000	0	500
		£0	£12,000	£19,931	£13,600
SD2: Lower Alde (Tidal Pumped) Sub District					
DRN172P0101	Iken Marsh Drain	11	0	0	2,500
DRN171P0101	Ferry Farm Drain	0	0	2,025	0
DRN171P0201	Sudbourne Delph	0	0	810	4,860
DRN171P0202	Church Farm Drain	0	0	0	2,300
DRN171P0201	Oxx Lead Drain	0	0	0	0
DRN170P0101	Gedgrave Drain (North)	0	0	2,925	2,500
DRN170P0201	Gedgrave Drain (South)	0	0	878	0
DRN168P0101	Chillesford Drain	364	0	0	2,000
DRN167P0101	Butley Marsh Drain	0	0	1,620	0
DRN167P0102	Stonebridge Drain	0	0	405	0
DRN167P0103	Capel Drain	0	0	1,215	0
DRN176P0101	Colony Marsh Drain	0	0	0	2,500
Contingency	Various	0	10,000	0	2,500
		£375	£10,000	£9,878	£19,160
SD3: AHB (Tidal Pumped) Sub District					
DRN176P0101	Colony Marsh Drain (tfr to SD6 wef 1/4/18)	0	0	1,210	0
DRN177P0101	Un-Named	0	0	0	0
DRN177P0201	Un-Named	0	0	0	0
DRN177P0202	Un-Named	0	0	0	0
DRN177P0301	Un-Named	0	0	0	0
DRN177P0302	Un-Named	0	0	0	0
		£0	£0	£1,210	£0
SD4: Blyth (Tidal Pumped) Sub District					
DRN160P0101	Holton Drain, Blyth	0	1,100	1,620	1,100
DRN160P0102	Reyden	200	2,200	1,620	2,200
		£200	£3,300	£3,240	£3,300
SD5: Gravity Sub District					
DRN162G0101	Blyth, Tidal, Un-Named	0	0	1,000	0
DRN164G0101	Thorpeness 100, Un-Named	0	0	0	0
	Bologney River (if enmained)	0	7,500	0	0
DRN182G0101/7	Shottisham River, Lower Deben	0	0	2,016	0
DRN180G0101/3	Ramsholt Dock Drain, Lower Deben	0	0	8,500	2,160
	Ringfence for Lower Deben at Ufford	0	4,000	0	0
TBC	Middle Deben Drain	0	4,500	0	0
DRN163G0101	Eastbridge Drain, Minsmere	0	250	0	1,500

MAINTENANCE WORKS PROGRAMME FOR 2018/19

OUR ID	MAINTENANCE	Actual 2016/17	Estimate 2017/18	Probable 2017/18	Estimate 2018/19
DRN163G0301	Theberton, Minsmere	0	3,000	0	2,500
DRN163G0401	Un-Named, Minsmere	0	0	0	0
DRN163G0203	Un-Named, Minsmere	0	0	0	0
DRN163G0201	Leiston 1, Minsmere	0	0	0	2,500
DRN163G0202	Leiston 2, Minsmere	0	0	0	1,100
DRN161G0101	Holton Drain, Blyth	0	0	0	0
DRN163G0501	Un-Named, Minsmere	0	0	0	0
DRN175G0201	Sternfield Drain, FRAT	0	0	1,000	0
DRN175G0401	Un-Named, Upper Alde	0	0	0	0
DRN175G0501	Bruisyard Hall Drain, Upper Alde	0	0	0	0
DRN175G0301	Blackstock Drain, Upper Alde	0	0	0	0
DRN183G0101/3	River Fynn, Lower Deben	0	0	0	3,024
DRN184G0801/3	Framsden Drain, Upper Deben	0	0	0	0
DRN184G0701	Horsefen Drain, Upper Deben	0	0	0	0
DRN184G0601	Moneweden Drain, Upper Deben	0	0	0	0
DRN184G0501	Rendlesham Drain, Upper Deben	0	0	0	0
DRN184G0101/5	Byng Brook, Upper Deben	0	0	0	4,100
DRN184G0201	Eyke Marsh Drain, Upper Deben	0	0	0	0
DRN184G0301/3	Loudham Drain, Upper Deben	0	0	0	0
DRN184G0401	Ashe Abbey Drain, Upper Deben	0	0	0	0
DRN190G0101	Wetherden Stream, River Gipping	3,117	2,800	1,473	500
DRN191G0101/3	Wetherden Stream, River Gipping	0	0	0	0
DRN186G1001	Gipping Stream, River Gipping	2,240	2,000	421	0
DRN189G0101	Rattlesden River	208	0	0	0
DRN189G0102/3	Golf Course Stream, River Gipping	1,583	2,100	1,751	1,350
COW	Edgar's Farm Drain, River Gipping	0	0	0	0
DRN186G0901/2	Creeting Drain, River Gipping	1,157	1,750	1,153	900
DRN186G0801/6	Badley Stream, River Gipping	5,541	7,000	2,295	1,800
DRN186G0701/4	Jack's Green Drain, River Gipping	1,901	1,800	1,386	500
COW	Needham Market Drain, River Gipping	0	0	0	0
DRN186G0601/5	Coldenham Stream, River Gipping	2,942	1,800	1,350	900
DRN186G0301/4	Claydon Marsh Drain, River Gipping	677	800	116	500
DRN186G0201/3	Claydon Hill Drain, River Gipping	2,437	1,750	1,364	900
DRN186G0101	Bramford Marsh Drain, River Gipping	0	600	0	500
DRN169G0101	Butley Mill River, Lower Alde	0	2,500	0	0
DRN165G0102	Boyton Marsh Drain, Lower Alde	0	0	0	0
DRN165G0101	Boyton Marsh Delph, Lower Alde	0	0	0	0
DRN175G0101	The Canal, FRAT	0	0	1,000	0
DRN186G0401	Barham Marsh Drain, River Gipping	476	650	1,006	500
DRN188G0101/5	River Jordan, River Gipping	661	900	867	900
DRN186G0501	Gallows Hill Drain, River Gipping	815	215	1,118	500
		£23,755	£45,915	£27,816	£26,634
SD6: Alde (Tidal Gravity) Sub District					
DRN169G0101	Butley Mill River, Lower Alde	0	0	0	0
DRN165G0102	Boyton Marsh Drain, Lower Alde	0	0	0	0
DRN165G0101	Boyton Marsh Delph, Lower Alde	0	0	0	0
DRN175G0101	The Canal, FRAT	0	0	0	0
		£0	£0	£0	£0
DRAINS MAINTENANCE		£24,330	£71,215	£62,075	£62,694

MAINTENANCE WORKS PROGRAMME FOR 2018/19

OUR ID	MAINTENANCE	Actual 2016/17	Estimate 2017/18	Probable 2017/18	Estimate 2018/19
<u>PUMPING STATION MAINTENANCE</u>					
SD1: River Deben (Tidal Pumped) Sub District					
PMP178P001	Bawdsey Pumping Station				
	Power	-288	6,000	2,000	6,000
	Repairs and Maintenance	13,276	4,000	13,850	4,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	2,885	250	0	250
		16,873	11,250	16,850	11,250
PMP179P001	King's Fleet Pumping Station				
	Power	2,872	6,500	3,000	6,500
	Repairs and Maintenance	2,145	4,000	1,879	6,000
	Superintendence (Gratis)	0	0	0	0
	Telemetry	0	250	250	250
		5,017	10,750	5,129	12,750
PMP179P002	Falkenham Pumping Station				
	Power	4,943	5,500	5,000	5,500
	Repairs and Maintenance	3,196	4,000	785	6,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	0	250	250	250
		9,139	10,750	7,035	12,750
		£31,029	£32,750	£29,014	£36,750
SD2: Lower Alde (Tidal Pumped) Sub District					
PMP167P001	Butley Pumping Station				
	Power	3,288	5,500	1,264	5,500
	Repairs and Maintenance	4,489	4,000	4,500	6,000
	Superintendence	1,000	1,050	1,050	1,050
	Telemetry	2,885	250	250	250
		11,662	10,800	7,064	12,800
PMP168P001	Chillesford Pumping Station				
	Power	1,641	3,000	2,326	3,000
	Repairs and Maintenance	2,121	4,000	949	6,000
	Superintendence	1,150	1,050	1,150	1,050
	Telemetry	2,885	250	250	250
		7,797	8,300	4,675	10,300
PMP170P001	Gedgrave Pumping Station				
	Power	854	1,800	1,000	1,800
	Repairs and Maintenance	2,238	4,000	1,230	10,000
	Superintendence	1,050	1,050	1,050	1,050
	Telemetry	2,885	250	250	250
		7,027	7,100	3,530	13,100

MAINTENANCE WORKS PROGRAMME FOR 2018/19

OUR ID	MAINTENANCE	Actual 2016/17	Estimate 2017/18	Probable 2017/18	Estimate 2018/19
PMP172P001	Iken Pumping Station				
	Power	3,694	4,000	3,800	4,000
	Repairs and Maintenance	2,448	4,000	2,385	10,000
	Superintendence	1,360	1,050	1,050	1,050
	Telemetry	2,885	250	250	250
		10,387	9,300	7,485	15,300
PMP171P001	Sudbourne Pumping Station				
	Power	3,506	6,000	4,000	6,000
	Repairs and Maintenance	2,425	4,000	1,475	10,000
	Superintendence	1,050	1,050	1,050	1,050
	Telemetry	2,885	250	250	250
		9,866	11,300	6,775	17,300
PMP176P001	Colony Marsh Pumping Station				
	Power	0	0	0	1,000
	Repairs and Maintenance	0	0	0	10,000
	Superintendence	0	0	0	1,000
	Telemetry	0	0	0	250
		£0	£0	£0	£12,250
		£46,739	£46,800	£29,529	£81,050
SD3: AHB (Tidal Pumped) Sub District					
PMP176P001	Colony Marsh Pumping Station				
	Power	95	1,000	544	0
	Repairs and Maintenance	696	0	438	0
	Superintendence	1,000	1,000	1,000	0
	Telemetry	2,885	250	250	0
		£4,676	£2,250	£2,232	£0
SD4: Blyth (Tidal Pumped) Sub District					
PMP160P001	Reyden Pumping Station				
	Power	5,686	6,000	6,000	6,000
	Repairs and Maintenance	3,083	4,000	2,634	10,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	2,885	250	250	250
		£12,654	£11,250	£9,884	£17,250
PUMPING STATION MAINTENANCE		£95,098	£93,050	£70,659	£135,050
DIRECT WORKS		£119,428	£164,265	£132,734	£197,744
TECHNICAL SUPPORT COSTS (INCLUDING BAP IMPLEMENTATION)		£153,541	£191,919	£220,420	£265,763
MAINTENANCE WORKS		£272,969	£356,184	£353,154	£463,507

G BLOOMFIELD
CATCHMENT ENGINEER

P ROBERTS
OPERATIONS ENGINEER

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2018/19**

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1	ACTUAL 2016/17	ESTIMATE 2017/18	PROBABLE 2017/18	ESTIMATE 2018/19
New Works and Improvement Works	16,204	0	0	0
Contributions Payable to the Environment Agency	6,025	6,326	6,326	6,580
Maintenance Works	84,768	111,922	126,092	143,367
Administration Costs and Other Expenses	8,639	7,376	7,486	15,218
	£115,636	£125,624	£139,904	£165,165
Less:				
Government Grants	16,204	0	0	0
Contributions from the Environment Agency	33,184	36,570	35,355	25,325
Other Income	96,367	45,738	56,327	82,903
	£145,755	£82,308	£91,682	£108,228
NET REQUIREMENT	-£30,119	£43,316	£48,222	£56,937

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-90,460	-17,809	-12,903	-6,022
Occupiers Drainage Rates	32,054	32,470	32,470	33,444
Suffolk Coastal District Council	28,287	28,655	28,655	29,515
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	-£30,119	£43,316	£48,222	£56,937

DRAINAGE RATE

Penny Rate in the Pound	28.178p	28.744p	28.744p	29.606p
Annual Increase/(Decrease)	0.70%	1.30%	1.30%	3.00%
Number of Agricultural Ratepayers	14	14	14	14

GENERAL RESERVE

Balance brought forward at 1 April	24,259	24,259	24,259	24,259
ADD: Net Surplus/(Deficit) for the year	90,460	17,809	12,903	6,022
Transfer from/(to) Capital Reserve	(90,460)	(17,809)	(12,903)	(6,022)
Balance carried forward at 31 March	£24,259	£24,259	£24,259	£24,259

CAPITAL RESERVE

Balance brought forward at 1 April	200,422	225,619	290,882	303,785
Transfer from/(to) General Reserve	90,460	17,809	12,903	6,022
Balance carried forward at 31 March	£290,882	£243,428	£303,785	£309,807

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2016	31/12/2017
Agricultural Land and/or Buildings	112,964	112,964
Other Land - Suffolk Coastal District Council	99,691	99,691
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	£212,655	£212,655

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2017 is 3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2018/19**

LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2	ACTUAL 2016/17	ESTIMATE 2017/18	PROBABLE 2017/18	ESTIMATE 2018/19
New Works and Improvement Works	26,265	1,024,595	78,124	131,311
Contributions Payable to the Environment Agency	5,105	5,360	5,360	5,784
Maintenance Works	100,853	138,366	133,086	213,159
Administration Costs and Other Expenses	9,212	7,991	8,110	25,363
	£141,435	£1,176,312	£224,680	£375,617
Less:				
Government Grants	594	850,000	0	0
Contributions from the Environment Agency	36,972	55,458	45,861	47,521
Other Income	43,448	55,539	78,397	115,668
	£81,014	£960,997	£124,258	£163,189
NET REQUIREMENT	£60,421	£215,315	£100,422	£212,428

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-11,187	-13,830	-128,723	22,265
Occupiers Drainage Rates	61,367	196,374	196,374	163,946
Suffolk Coastal District Council	10,241	32,771	32,771	26,217
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	£60,421	£215,315	£100,422	£212,428

DRAINAGE RATE

Penny Rate in the Pound	39.738p	127.162p	127.162p	101.730p
Annual Increase/(Decrease)	70.00%	220.00%	220.00%	-20.00%
Number of Agricultural Ratepayers	34	34	34	37

GENERAL RESERVE

Balance brought forward at 1 April	31,283	31,283	31,283	31,283
ADD: Net Surplus/(Deficit) for the year	11,187	13,830	128,723	(22,265)
Transfer from/(to) Capital Reserve	(11,187)	(13,830)	(128,723)	22,265
Balance carried forward at 31 March	£31,283	£31,283	£31,283	£31,283

CAPITAL RESERVE

Balance brought forward at 1 April	207,814	207,837	219,001	347,724
Transfer from/(to) General Reserve	11,187	13,830	128,723	(22,265)
Balance carried forward at 31 March	£219,001	£221,667	£347,724	£325,459

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2016	31/12/2017
Agricultural Land and/or Buildings	154,428	161,158
Other Land - Suffolk Coastal District Council	25,771	25,771
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	£180,199	£186,929

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2017 is 3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2018/19**

**ALDERTON, HOLLESLEY AND BAWDSEY (AHB)
AHB (TIDAL PUMPED) SUB DISTRICT 3**

	ACTUAL 2016/17	ESTIMATE 2017/18	PROBABLE 2017/18	ESTIMATE 2018/19
New Works and Improvement Works	0	250,000	0	0
Contributions Payable to the Environment Agency	1,074	1,128	1,128	965
Maintenance Works	16,192	21,442	25,484	26,576
Administration Costs and Other Expenses	2,721	2,459	2,495	5,073
	£19,987	£275,029	£29,107	£32,614
Less:				
Government Grants	0	250,000	0	0
Contributions from the Environment Agency	5,812	2,676	2,587	0
Other Income	8,479	13,068	16,094	23,687
	£14,291	£265,744	£18,681	£23,687
NET REQUIREMENT	£5,696	£9,285	£10,426	£8,927

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-7,051	-3,627	-2,486	-2,011
Occupiers Drainage Rates	12,747	12,912	12,912	10,938
Suffolk Coastal District Council	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	£5,696	£9,285	£10,426	£8,927

DRAINAGE RATE

Penny Rate in the Pound	33.630p	34.067p	34.067p	35.089p
Annual Increase/(Decrease)	0.70%	1.30%	1.30%	3.00%
Number of Agricultural Ratepayers	9	9	9	6

GENERAL RESERVE

Balance brought forward at 1 April	5,053	5,053	5,053	5,053
ADD: Net Surplus/(Deficit) for the year	7,051	3,627	2,486	2,011
Transfer from/(to) Capital Reserve	(7,051)	(3,627)	(2,486)	(2,011)
Balance carried forward at 31 March	£5,053	£5,053	£5,053	£5,053

CAPITAL RESERVE

Balance brought forward at 1 April	44,318	50,573	51,369	53,855
Transfer from/(to) General Reserve	7,051	3,627	2,486	2,011
Balance carried forward at 31 March	£51,369	£54,200	£53,855	£55,866

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2016	31/12/2017
Agricultural Land and/or Buildings	37,903	31,173
Other Land - Suffolk Coastal District Council	0	0
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	£37,903	£31,173

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2017 is 3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2018/19**

BLYTH (TIDAL PUMPED) SUB DISTRICT 4	ACTUAL 2016/17	ESTIMATE 2017/18	PROBABLE 2017/18	ESTIMATE 2018/19
New Works and Improvement Works	0	0	0	0
Contributions Payable to the Environment Agency	236	248	248	257
Maintenance Works	24,370	28,944	29,656	40,482
Administration Costs and Other Expenses	1,500	1,229	1,248	2,536
	£26,106	£30,421	£31,152	£43,275
Less:				
Government Grants	0	0	0	0
Contributions from the Environment Agency	11,900	14,950	14,454	12,340
Other Income	7,239	9,801	12,070	17,765
	£19,139	£24,751	£26,524	£30,105
NET REQUIREMENT	£6,967	£5,670	£4,628	£13,170

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-1,538	-2,945	-3,987	4,124
Occupiers Drainage Rates	8,370	8,478	8,478	8,902
Suffolk Coastal District Council	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	135	137	137	144
	£6,967	£5,670	£4,628	£13,170

DRAINAGE RATE

Penny Rate in the Pound	102.255p	103.584p	103.584p	108.763p
Annual Increase/(Decrease)	0.70%	1.30%	1.30%	5.00%
Number of Agricultural Ratepayers	6	6	6	6

GENERAL RESERVE

Balance brought forward at 1 April	7,211	7,211	7,211	7,211
ADD: Net Surplus/(Deficit) for the year	1,538	2,945	3,987	(4,124)
Transfer from/(to) Capital Reserve	(1,538)	(2,945)	(3,987)	4,124
Balance carried forward at 31 March	£7,211	£7,211	£7,211	£7,211

CAPITAL RESERVE

Balance brought forward at 1 April	30,430	28,547	31,968	35,955
Transfer from/(to) General Reserve	1,538	2,945	3,987	(4,124)
Balance carried forward at 31 March	£31,968	£31,492	£35,955	£31,831

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2016	31/12/2017
Agricultural Land and/or Buildings	8,185	8,185
Other Land - Suffolk Coastal District Council	0	0
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	132	132
	£8,317	£8,317

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2017 is 3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2018/19**

GRAVITY SUB DISTRICT 5	ACTUAL 2016/17	ESTIMATE 2017/18	PROBABLE 2017/18	ESTIMATE 2018/19
New Works and Improvement Works	0	0	0	0
Contributions Payable to the Environment Agency	66,599	69,929	69,929	70,550
Maintenance Works	46,786	55,511	38,837	39,922
Administration Costs and Other Expenses	48,394	42,413	43,046	76,088
	£161,779	£167,853	£151,812	£186,560
Less:				
Government Grants	0	0	0	0
Contributions from the Environment Agency	16,647	20,497	19,817	8,243
Other Income	22,447	6,534	38,047	46,843
	£39,094	£27,031	£57,864	£55,086
NET REQUIREMENT	£122,685	£140,822	£93,948	£131,474

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-4,866	6,932	-39,942	-2,313
Occupiers Drainage Rates	25,073	26,294	26,294	24,771
Suffolk Coastal District Council	30,532	32,057	32,057	31,209
Mid Suffolk District Council	34,851	36,591	36,591	37,690
Ipswich Borough Council	32,871	34,513	34,513	35,549
Babergh District Council	1,552	1,629	1,629	1,678
Waveney District Council	2,672	2,806	2,806	2,890
	£122,685	£140,822	£93,948	£131,474

DRAINAGE RATE

Penny Rate in the Pound	5.426p	5.697p	5.697p	5.868p
Annual Increase/(Decrease)	0.70%	1.30%	1.30%	3.00%
Number of Agricultural Ratepayers	741	741	741	693

GENERAL RESERVE

Balance brought forward at 1 April	21,443	20,147	21,443	61,385
ADD: Net Surplus/(Deficit) for the year	4,866	(6,932)	39,942	2,313
Transfer from/(to) Contingency Reserve	(4,866)	0	0	0
Balance carried forward at 31 March	£21,443	£13,215	£61,385	£63,698

CAPITAL RESERVE

Balance brought forward at 1 April	91,760	91,760	96,626	96,626
Transfer from/(to) General Reserve	4,866	0	0	0
Balance carried forward at 31 March	£96,626	£91,760	£96,626	£96,626

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2016	31/12/2017
Agricultural Land and/or Buildings	461,539	422,139
Other Land - Suffolk Coastal District Council	562,692	531,856
Other Land - Mid Suffolk District Council	642,289	642,289
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
Other Land - Waveney District Council	49,253	49,253
	£2,350,180	£2,279,944

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2017 is 3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2018/19**

LOWER ALDE (TIDAL GRAVITY) SUB DISTRICT 6	ACTUAL 2016/17	ESTIMATE 2017/18	PROBABLE 2017/18	ESTIMATE 2018/19
New Works and Improvement Works	0	0	0	40,234
Contributions Payable to the Environment Agency	0	0	0	2,174
Maintenance Works	0	0	0	0
Administration Costs and Other Expenses	0	0	0	2,536
	£0	£0	£0	£44,944
Less:				
Government Grants	0	0	0	0
Contributions from the Environment Agency	0	0	0	0
Other Income	0	0	0	0
	£0	£0	£0	£0
NET REQUIREMENT	£0	£0	£0	£44,944

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	0	0	0	0
Occupiers Drainage Rates	0	0	0	25,212
Suffolk Coastal District Council	0	0	0	19,732
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	£0	£0	£0	£44,944

DRAINAGE RATE

Penny Rate in the Pound	0.000p	0.000p	0.000p	63.990p
Annual Increase/(Decrease)	0.00%	0.00%	0.00%	0.00%
Number of Agricultural Ratepayers	0	0	0	48

GENERAL RESERVE

Balance brought forward at 1 April	0	0	0	0
ADD: Net Surplus/(Deficit) for the year	0	0	0	0
Transfer from/(to) Capital Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

CAPITAL RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2016	31/12/2017
Agricultural Land and/or Buildings	0	39,400
Other Land - Suffolk Coastal District Council	0	30,836
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	£0	£70,236

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2017 is 3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2018/19**

ALL SUB DISTRICTS (6)	ACTUAL 2016/17	ESTIMATE 2017/18	PROBABLE 2017/18	ESTIMATE 2018/19
New Works and Improvement Works	42,469	1,274,595	78,124	171,545
Contributions Payable to the Environment Agency	79,039	82,991	82,991	86,310
Maintenance Works	272,969	356,185	353,155	463,506
Administration Costs and Other Expenses	70,466	61,468	62,385	126,814
	£464,943	£1,775,239	£576,655	£848,175
Less:				
Government Grants	16,798	1,100,000	0	0
Contributions from the Environment Agency	104,515	130,151	118,074	93,429
Other Income	177,980	130,680	200,935	286,866
	£299,293	£1,360,831	£319,009	£380,295
NET REQUIREMENT	£165,650	£414,408	£257,646	£467,880

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-115,102	-31,279	-188,041	16,043
Occupiers Drainage Rates	139,611	276,528	276,528	267,213
Suffolk Coastal District Council	69,060	93,483	93,483	106,673
Mid Suffolk District Council	34,851	36,591	36,591	37,690
Ipswich Borough Council	32,871	34,513	34,513	35,549
Babergh District Council	1,552	1,629	1,629	1,678
Waveney District Council	2,807	2,943	2,943	3,034
	£165,650	£414,408	£257,646	£467,880

GENERAL RESERVES

Balance brought forward at 1 April	89,249	87,953	89,249	129,191
ADD: Net Surplus/(Deficit) for the year	115,102	31,279	188,041	-16,043
Transfer from/(to) Capital and Contingency Reserves	-115,102	-38,211	-148,099	18,356
Balance carried forward at 31 March	£89,249	£81,021	£129,191	£131,504

CAPITAL AND CONTINGENCY RESERVES

Balance brought forward at 1 April	574,744	604,336	689,846	837,945
Transfer from/(to) General Reserve	115,102	38,211	148,099	-18,356
Balance carried forward at 31 March	£689,846	£642,547	£837,945	£819,589

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2016	31/12/2017
Agricultural Land and/or Buildings	775,019	775,019
Other Land - Suffolk Coastal District Council	688,154	688,154
Other Land - Mid Suffolk District Council	642,289	642,289
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
Other Land - Waveney District Council	49,385	49,385
	£2,789,254	£2,789,254

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2017 is 3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2018/19: FROM 1 APRIL 2018 TO 31 MARCH 2019**

On the 26th day of January 2018 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2019 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 53.12% (£33,444) and 46.88% (£29,515) respectively in the River Deben (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1	DRAINAGE RATE	
	p	p
New Works and Improvement Works	0.000	
Contributions to the Environment Agency	3.094	
Maintenance Works	67.417	
Administration and Other Expenses	7.156	77.667
LESS:-		
Government Grants	0.000	
Contributions from the Environment Agency	11.909	
Other Income	38.985	50.894
		26.773
Add/(deduct) for adjustment of balances		2.833
		<u>29.606</u>

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1	SPECIAL LEVIES	
	£	%
Suffolk Coastal District Council	£29,515	46.879%
Mid Suffolk District Council	£0	0.000%
Ipswich Borough Council	£0	0.000%
Babergh District Council	£0	0.000%
Waveney District Council	£0	0.000%
	<u>£29,515</u>	<u>46.88%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

MR R PIPE
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 2 day of February 2018, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 2 day of February 2018 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2018/19: FROM 1 APRIL 2018 TO 31 MARCH 2019**

On the 26th day of January 2018 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2019 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 86.21% (£163,946) and 13.79% (£26,217) respectively in the Lower Alde (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2		DRAINAGE RATE		LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2		SPECIAL LEVIES	
	p	p		£	%		
New Works and Improvement Works	70.246			Suffolk Coastal District Council	£26,217	13.787%	
Contributions to the Environment Agency	3.094			Mid Suffolk District Council	£0	0.000%	
Maintenance Works	114.032			Ipswich Borough Council	£0	0.000%	
Administration and Other Expenses	13.568	200.940		Babergh District Council	£0	0.000%	
				Waveney District Council	£0	0.000%	
LESS:-							
Government Grants	0.000						
Contributions from the Environment Agency	25.422						
Other Income	61.878	87.300					
		113.640					
Add/(deduct) for adjustment of balances		(11.910)					
		101.730					
					£26,217	13.79%	

THE COMMON SEAL of the Board is affixed in the presence of:-

MR R PIPE
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 2 day of February 2018, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 2 day of February 2018 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2018/19: FROM 1 APRIL 2018 TO 31 MARCH 2019**

On the 26th day of January 2018 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2019 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 100.00% (£10,938) and 0.00% (£0) respectively in the Alderton, Hollesley and Bawdsey (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

AHB (TIDAL PUMPED) SUB DISTRICT 3	DRAINAGE RATE	
	p	p
New Works and Improvement Works	0.000	
Contributions to the Environment Agency	3.096	
Maintenance Works	85.256	
Administration and Other Expenses	16.274	104.626
LESS:-		
Government Grants	0.000	
Contributions from the Environment Agency	0.000	
Other Income	75.988	75.988
		28.638
Add/(deduct) for adjustment of balances		6.451
		<u>35.089</u>

AHB (TIDAL PUMPED) SUB DISTRICT 3	SPECIAL LEVIES	
	£	%
Suffolk Coastal District Council	£0	0.000%
Mid Suffolk District Council	£0	0.000%
Ipswich Borough Council	£0	0.000%
Babergh District Council	£0	0.000%
Waveney District Council	£0	0.000%
	<u>£0</u>	<u>0.000%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

MR R PIPE
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 2 day of February 2018, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 2 day of February 2018 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2018/19: FROM 1 APRIL 2018 TO 31 MARCH 2019**

On the 26th day of January 2018 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2019 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 98.41% (£8,902) and 1.59% (£144) respectively in the Blyth (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

BLYTH (TIDAL PUMPED) SUB DISTRICT 4		DRAINAGE RATE		BLYTH (TIDAL PUMPED) SUB DISTRICT 4		SPECIAL LEVIES	
		p	p			£	%
New Works and Improvement Works		0.000		Suffolk Coastal District Council		£0	0.000%
Contributions to the Environment Agency		3.090		Mid Suffolk District Council		£0	0.000%
Maintenance Works		486.728		Ipswich Borough Council		£0	0.000%
Administration and Other Expenses		30.491	520.309	Babergh District Council		£0	0.000%
				Waveney District Council		£144	1.587%
LESS:-							
Government Grants		0.000					
Contributions from the Environment Agency		148.368					
Other Income		213.594	361.962				
			158.347				
Add/(deduct) for adjustment of balances			(49.584)				
			108.763			£144	1.59%

THE COMMON SEAL of the Board is affixed in the presence of:-

MR R PIPE
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 2 day of February 2018, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 2 day of February 2018 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2018/19: FROM 1 APRIL 2018 TO 31 MARCH 2019**

On the 26th day of January 2018 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2019 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 18.52% (£24,771) and 81.48% (£109,016) respectively in the Gravity Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

GRAVITY SUB DISTRICT 5		DRAINAGE RATE		GRAVITY SUB DISTRICT 5		SPECIAL LEVIES	
	p	p			£	%	
New Works and Improvement Works	0.000			Suffolk Coastal District Council	£31,209	23.328%	
Contributions to the Environment Agency	3.094			Mid Suffolk District Council	£37,690	28.171%	
Maintenance Works	1.751			Ipswich Borough Council	£35,549	26.571%	
Administration and Other Expenses	3.337	8.182		Babergh District Council	£1,678	1.254%	
				Waveney District Council	£2,890	2.160%	
LESS:-							
Government Grants	0.000						
Contributions from the Environment Agency	0.362						
Other Income	2.055	2.417					
		5.765					
Add/(deduct) for adjustment of balances		0.103					
		5.868					
					£109,016	81.48%	

THE COMMON SEAL of the Board is affixed in the presence of:-

MR R PIPE
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 2 day of February 2018, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 2 day of February 2018 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2018/19: FROM 1 APRIL 2018 TO 31 MARCH 2019**

On the 26th day of January 2018 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2019 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 56.10% (£25,212) and 43.90% (£19,732) respectively in the Lower Alde (Tidal Gravity) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

LOWER ALDE (TIDAL GRAVITY) SUB DISTRICT 6		DRAINAGE RATE		LOWER ALDE (TIDAL GRAVITY) SUB DISTRICT 6		SPECIAL LEVIES	
		p	p			£	%
New Works and Improvement Works		57.284		Suffolk Coastal District Council		£19,732	43.903%
Contributions to the Environment Agency		3.095		Mid Suffolk District Council		£0	0.000%
Maintenance Works		0.000		Ipswich Borough Council		£0	0.000%
Administration and Other Expenses		3.611	63.990	Babergh District Council		£0	0.000%
				Waveney District Council		£0	0.000%
LESS:-							
Government Grants		0.000					
Contributions from the Environment Agency		0.000					
Other Income		0.000	0.000				
			63.990				
Add/(deduct) for adjustment of balances			0.000				
			63.990			£19,732	43.90%

THE COMMON SEAL of the Board is affixed in the presence of:-

MR R PIPE
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 2 day of February 2018, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 2 day of February 2018 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER





East Suffolk Drainage Board

DRAINAGE RATES AND SPECIAL LEVIES FOR 2018/19

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:

1. On the 26th January 2018 the Board made the following Drainage Rates:-

Sub District	Drainage Rate in the Pound (£)
River Deben (Tidal Pumped)	29.606p
Lower Alde (Tidal Pumped)	101.730p
Alderton, Hollesley and Bawdsey (Tidal Pumped)	35.089p
River Blyth (Reydon Marsh, Tidal Pumped)	108.763p
Lower Alde (Tidal Gravity)	63.990p
Other Gravity Catchments	5.868p

in respect of agricultural land and agricultural buildings in their district to raise £267,213 of their expenditure for the financial year ending on 31 March 2019.

2. Also on 26th January 2018 the Board made a special levy of £184,624 on the following billing authorities:-

Suffolk Coastal District Council	£106,673
Mid Suffolk District Council	£37,690
Ipswich Borough Council	£35,549
Babergh District Council	£1,678
Waveney District Council	£3,034

to raise the balance of their expenditure for the same year.

Dated 2 Day of February 2018

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KING'S LYNN, Norfolk PE30 1PH