



East Suffolk

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2017/2018**

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH

From: 01 April 2017
To: 31 March 2018

Estimated Income and Expenditure
Financial Year Ending: 31 March 2018

NOTES	INCOME AND EXPENDITURE ACCOUNT	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)		GRAVITY		TOTAL	
		PROJECTED 2016/17	BUDGET 2017/18	PROJECTED 2016/17	BUDGET 2017/18	PROJECTED 2016/17	BUDGET 2017/18	PROJECTED 2016/17	BUDGET 2017/18	PROJECTED 2016/17	BUDGET 2017/18	PROJECTED 2016/17	BUDGET 2017/18
INCOME													
	Drainage Rates	32,054	32,470	61,367	196,374	12,658	12,912	8,370	8,478	25,073	26,294	139,522	276,528
1	Special Levies issued by the Board	28,287	28,655	10,241	32,771	0	0	134	137	102,478	107,596	141,140	169,159
	Grants Applied	1,121	0	594	850,000	0	250,000	0	0	505,000	0	506,715	1,100,000
2	Highland Water Contributions	33,183	36,570	36,972	55,458	5,811	2,676	11,900	14,950	16,647	20,497	104,513	130,151
	Other Income	45,080	45,738	37,330	55,539	7,708	13,068	5,877	9,801	376,081	6,534	472,076	130,680
Total Income		£139,725	£143,433	£146,504	£1,190,142	£26,177	£278,656	£26,281	£33,366	£1,025,279	£160,921	£1,363,966	£1,806,518
EXPENDITURE													
3	Capital Works	1,121	0	594	999,632	0	250,000	0	0	855,875	0	857,590	1,249,632
4	Environment Agency Precept	6,025	6,326	5,105	5,360	1,074	1,128	236	248	66,599	69,929	79,039	82,991
5	Maintenance Works	100,101	111,922	132,894	163,329	16,421	21,442	26,714	28,944	57,235	55,511	333,365	381,148
6	Administration Charges and Other Expenses	7,281	7,376	7,888	7,991	2,427	2,459	1,214	1,229	46,866	42,413	65,676	61,468
Total Expenditure		£114,528	£125,624	£146,481	£1,176,312	£19,922	£275,029	£28,164	£30,421	£1,026,575	£167,853	£1,335,670	£1,775,239
	Profit/(Loss) on disposal of Fixed Assets	0	0	0	0	0	0	0	0	0	0	0	0
Net Surplus/(Deficit) for the Year		£25,197	£17,809	£23	£13,830	£6,255	£3,627	-£1,883	£2,945	-£1,296	-£6,932	£28,296	£31,279
Increase/(Decrease)		0.70%	1.30%	0.70%	220.00%	0.70%	1.30%	0.70%	1.30%	0.70%	5.00%		
Rate in the Pound		28.375p	28.744p	39.738p	127.162p	33.630p	34.067p	102.255p	103.584p	5.426p	5.697p		
Number of Agricultural Ratepayers		14	14	34	34	9	9	6	6	741	741		

From: 01 April 2017
To: 31 March 2018

Estimated Income and Expenditure
Financial Year Ending: 31 March 2018

NOTES	MOVEMENT ON RESERVES	<u>RIVER DEBEN (PUMPED)</u>		<u>LOWER ALDE (PUMPED)</u>		<u>AHB (PUMPED)</u>		<u>BLYTH (PUMPED)</u>		<u>GRAVITY</u>		<u>TOTAL</u>	
		PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET
		2016/17	2017/18	2016/17	2017/18	2016/17	2017/18	2016/17	2017/18	2016/17	2017/18	2016/17	2017/18

GENERAL RESERVES

Opening Balances as at 1 April	24,259	24,259	31,283	31,283	5,053	5,053	7,211	7,211	21,443	20,147	89,249	87,953
Net Surplus/(Deficit) for the Year	25,197	17,809	23	13,830	6,255	3,627	-1,883	2,945	-1,296	-6,932	28,296	31,279
Transfers (to)/from Capital Reserve	-25,197	-17,809	-23	-13,830	-6,255	-3,627	1,883	-2,945	0	0	-29,592	-38,211

Closing Balances as at 31 March	£24,259	£24,259	£31,283	£31,283	£5,053	£5,053	£7,211	£7,211	£20,147	£13,215	£87,953	£81,021
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CAPITAL RESERVES

Opening Balances as at 1 April	200,422	225,619	207,814	207,837	44,318	50,573	30,430	28,547	91,760	91,760	574,744	604,336
Transfers (to)/from General Reserve	25,197	17,809	23	13,830	6,255	3,627	-1,883	2,945	0	0	29,592	38,211

Closing Balances as at 31 March	£225,619	£243,428	£207,837	£221,667	£50,573	£54,200	£28,547	£31,492	£91,760	£91,760	£604,336	£642,547
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From: 01 April 2017
To: 31 March 2018

Estimated Income and Expenditure
Financial Year Ending: 31 March 2018

NOTES	INCOME AND EXPENDITURE ACCOUNT	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)		GRAVITY		TOTAL	
		PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET
		2016/17	2017/18	2016/17	2017/18	2016/17	2017/18	2016/17	2017/18	2016/17	2017/18	2016/17	2017/18
1	Drainage Rates and Special Levies are shown to increase by 1.30% from 2016/17 to 2017/18 in line with inflation (RPIJ) for 3 of the 4 Pumped Sub Districts, however a 220% increase is recommended in the Lower Alde Sub District and a 5% increase is recommended in the Gravity Sub District. It is important to note that the Drainage Rate arrears in the Gravity Sub District continue to increase as the Board remains unable to fulfil its statutory function, due to the EAs change in policy of no longer maintaining low-consequence main rivers, and ratepayers (not unsurprisingly), remain reluctant to pay for a service that the Board is unable to provide. Special Levies on the Billing Authorities are as follows:												
	Suffolk Coastal District Council	28,287	28,655	10,241	32,771	0	0	0	0	30,532	32,057	69,060	93,483
	Mid Suffolk District Council	0	0	0	0	0	0	0	0	34,851	36,591	34,851	36,591
	Ipswich Borough Council	0	0	0	0	0	0	0	0	32,871	34,513	32,871	34,513
	Babergh District Council	0	0	0	0	0	0	0	0	1,552	1,629	1,552	1,629
	Waveney District Council	0	0	0	0	0	0	134	137	2,672	2,806	2,806	2,943
		28,287	28,655	10,241	32,771	0	0	134	137	102,478	107,596	141,140	169,159

- Pressure from the EA to reduce/abolish highland water claims has not gone away, even though the Board has no real choice other than to continue managing surface water that enters its district from the upland catchment. This situation presents a significant risk to the Board - all rates/levies would need to almost increase by half, if the Board lost this income source. This threat reinforces the importance of extending the drainage district to the watershed, so that an upland drainage rate can be collected from what is now the general drainage charge payer.
- The capital works programme for 2017/18 will only proceed if the Board receives 100% grant on the replacement of Sudbourne Pumping Station and Colony Pumping Station, and agrees to take out a public works loan of £3m on a fixed rate of interest over 30 years to part-fund sea wall improvement works in the Alde/Ore Estuary.
- The EA Precept charge has increased by 5% from 2016/17 to 2017/18 and the Board still has no real idea of where any of this precept money will be spent. However the Board's Officers have been requested by EA Officers to prepare a 3-year programme of works for the EA showing where and how we would like our precept money spending. EA officers have indicated that this work programme may then be funded from the Board's precept payment and delivered by the Board, subject to RFCC approval.
- The annual maintenance programme has been developed with the two Works Committees in the usual manner. There have been discussions about the Board applying to take out a public works loan of £3m on a fixed rate of interest over a 30 year period to part-fund sea wall improvement works in the Alde/Ore Estuary, which if approved by the Board would significantly increase rates and levies in the Lower Alde Sub District. There has also been some recognition that if this was to happen the sub district would need to incorporate some of the land currently in the gravity sub district that will benefit/has benefitted from the improvement work and that the agricultural land within this extended Lower Alde Sub District would need to be revalued, to ensure a fair distribution of net-spend accross all ratepayers.
- The Administration charges for 2017/18 have been considered and recommended by the Consortium Management Committee (CMC) on 09 December 2016 and the detailed expenditure is included within the meeting paperwork for the Board's information. The CMC have recommended a net increase of 1.30% in administration and technical support costs, which is reflected in the budget figures shown above for 2017/18.

RECOMMENDATIONS:

- To approve the aggregate annual values as at 31 December 2016, shown in the detailed Income and Expenditure Account for each Sub District.
- To increase all Drainage Rates and Special Levies by 1.30% for the River Deben, AHB and River Blyth Sub Districts. To increase Drainage Rates and Special Levies by 220% in the Lower Alde Sub District to service a public works loan of £3m at a fixed rate of interest of 2.86% over a 30 year period, to part-fund sea wall improvement works in the Alde/Ore Estuary - if this is not agreed by the Board then it is recommended to increase Drainage Rates and Special Levies in the Lower Alde Sub District by 1.30%. To increase Drainage Rates and Special Levies by 5% in the Gravity Sub District to deliver more work in conjunction with the EA RFCCs anticipated IDB Precept programme.
- To approve the transfer of actual operating surpluses for 2016/17 from the General Reserves to the Capital Reserves, in accordance with the Board's Capital Financing and Reserves Policy which is available for viewing on the Members Area of the Board's website.

CAPITAL WORKS PROGRAMME FOR 2017/18

ID	NEW WORKS AND IMPROVEMENT WORKS	Actual 2015/16	Estimate 2016/17	Probable 2016/17	Estimate 2017/18
SD1: River Deben (Tidal Pumped) Sub District					
	Deben Estuary Partnership Scheme Development SCH07	12,435	0	0	0
PMP178P001	Bawdsey: H&S	0	0	0	0
PMP179P002	Falkenham: Replacement and Relocation Feasibility - SCH08	44,517	0	1,121	0
		56,952	0	1,121	0
SD2: Lower Alde (Tidal Pumped) Sub District					
	Public Works Loan of £3m - Annual Charges & Repayments	0	0	0	149,632
	Alde & Ore Estuary Partnership Scheme Development - SCH06	2,391	0	594	0
PMP172P001	Iken: Replacement Feasibility	0	0	0	0
PMP171P001	Sudbourne: Fish/Eel Friendly Replacement	0	850,000	0	850,000
		2,391	850,000	594	999,632
SD3: AHB (Tidal Pumped) Sub District					
PMP176P001	Colony Marsh: Replacement	0	250,000	0	250,000
		0	250,000	0	250,000
SD4: Blyth (Tidal Pumped) Sub District					
PMP160P001	Reydon Pump Emergency Repairs & Weedscreen Cleaner	25,000	0	0	0
		25,000	0	0	0
SD5: Gravity Sub District					
	Clay deliveries for Snape Village	0	0	75,875	0
	Aldeburgh Town Marshes Sea Wall Reinstatement/Improvement	0	0	780,000	0
		0	0	855,875	0
All Sub Districts: New Works and Improvement Works		£84,343	£1,100,000	£857,590	£1,249,632

G BLOOMFIELD
CATCHMENT ENGINEER

MAINTENANCE WORKS PROGRAMME FOR 2017/18

OUR ID	MAINTENANCE	Actual 2015/16	Estimate 2016/17	Probable 2016/17	Estimate 2017/18
<u>DRAINS MAINTENANCE</u>					
SD1: River Deben (Tidal Pumped) Sub District					
DRN179P0101/4/5	King's Fleet	0	0	0	0
DRN179P0102	Laurel Farm Delph	0	0	0	0
DRN179P0103	Gulpher	0	0	0	0
DRN179P0201	Falkenham Delph	3,146	0	0	0
DRN179P0204	Falkenham Marsh Drain	0	0	0	0
DRN179P0202	Kirton Drain	3,146	0	0	0
DRN179P0205	King's Fleet Weir Drain	0	0	0	0
DRN178P0301/3	Ramsholt Marsh	0	2,500	2,500	0
DRN178P0101/4	Queen's Fleet	0	0	0	0
DRN178P0201	Bawdsey Marsh	0	0	1,000	2,000
Contingency	Spraying	0	2,000	2,000	10,000
		£6,292	£4,500	£5,500	£12,000
SD2: Lower Alde (Tidal Pumped) Sub District					
DRN172P0101	Iken Marsh Drain	0	3,000	3,000	0
DRN171P0101	Ferry Farm Drain	0	0	0	0
DRN171P0201	Sudbourne Delph	0	0	0	0
DRN171P0202	Church Farm Drain	0	0	0	0
DRN171P0201	Oxx Lead Drain	0	0	0	0
DRN170P0101	Gedgrave Drain (North)	0	0	0	0
DRN170P0201	Gedgrave Drain (South)	0	0	0	0
DRN168P0101	Chillesford Drain	0	0	0	0
DRN167P0101	Butley Marsh Drain	0	0	0	0
DRN167P0102	Stonebridge Drain	0	0	0	0
DRN167P0103	Capel Drain	0	0	0	0
Contingency	Various	0	10,000	0	10,000
		£0	£13,000	£3,000	£10,000
SD3: AHB (Tidal Pumped) Sub District					
DRN176P0101	Colony Marsh Drain	0	0	0	0
DRN177P0101	Un-Named	0	0	0	0
DRN177P0201	Un-Named	0	0	0	0
DRN177P0202	Un-Named	0	0	0	0
DRN177P0301	Un-Named	0	0	0	0
DRN177P0302	Un-Named	0	0	0	0
		£0	£0	£0	£0
SD4: Blyth (Tidal Pumped) Sub District					
DRN160P0101	Un-Named	0	1,100	1,100	1,100
DRN160P0102	Reyden	0	2,200	2,200	2,200
		£0	£3,300	£3,300	£3,300
SD5: Gravity Sub District					
DRN162G0101	Blyth, Tidal, Un-Named	0	0	0	0
DRN164G0101	Thorpeness 100, Un-Named	0	0	0	0
	Bologney River (if enmained)	0	7,500	0	7,500

MAINTENANCE WORKS PROGRAMME FOR 2017/18

OUR ID	MAINTENANCE	Actual 2015/16	Estimate 2016/17	Probable 2016/17	Estimate 2017/18
DRN169G0101	Butley Mill River, Lower Alde	0	2,000	2,000	2,500
DRN165G0102	Boyton Marsh Drain, Lower Alde	0	500	500	0
DRN165G0101	Boyton Marsh Delph, Lower Alde	0	0	0	0
DRN182G0101/7	Shottisham River, Lower Deben	0	0	0	0
DRN180G0101/3	Ramsholt Dock Drain, Lower Deben	0	2,500	2,500	0
	Ringfence for Lower Deben at Ufford	0	4,000	4,000	4,000
TBC	Middle Deben Drain	0	0	0	4,500
DRN163G0101	Eastbridge Drain, Minsmere	200	200	200	250
DRN163G0301	Un-Named, Minsmere	0	3,000	3,000	3,000
DRN163G0401	Un-Named, Minsmere	0	0	0	0
DRN163G0203	Un-Named, Minsmere	0	0	0	0
DRN163G0201	Un-Named, Minsmere	0	0	0	0
DRN163G0202	Un-Named, Minsmere	0	0	0	0
DRN161G0101	Holton Drain, Blyth	0	0	0	0
DRN163G0501	Un-Named, Minsmere	0	0	0	0
DRN175G0101	The Canal, FRAT	0	0	0	0
DRN175G0201	Sternfield Drain, FRAT	0	0	0	0
DRN175G0401	Un-Named, Upper Alde	0	0	0	0
DRN175G0501	Bruisyard Hall Drain, Upper Alde	0	0	0	0
DRN175G0301	Blackstock Drain, Upper Alde	0	2,000	0	0
DRN183G0101/3	River Fynn, Lower Deben	0	0	0	0
DRN184G0801/3	Framsden Drain, Upper Deben	0	0	0	0
DRN184G0701	Horsefen Drain, Upper Deben	0	0	0	0
DRN184G0601	Moneweden Drain, Upper Deben	0	0	0	0
DRN184G0501	Rendlesham Drain, Upper Deben	0	0	0	0
DRN184G0101/5	Byng Brook, Upper Deben	0	0	0	0
DRN184G0201	Eyke Marsh Drain, Upper Deben	0	0	0	0
DRN184G0301/3	Loudham Drain, Upper Deben	0	0	0	0
DRN184G0401	Ashe Abbey Drain, Upper Deben	0	0	0	0
DRN190G0101	Wetherden Stream, River Gipping	3,331	2,450	2,450	2,800
DRN191G0101/3	Wetherden Stream, River Gipping	0	0	0	0
DRN186G1001	Gipping Stream, River Gipping	2,106	2,000	2,000	2,000
DRN189G0101	Rattlesden River	0	650	650	0
DRN189G0103/3	Golf Course Stream, River Gipping	1,949	2,100	2,100	2,100
COW	Edgar's Farm Drain, River Gipping	0	0	0	0
DRN186G0901/2	Creting Drain, River Gipping	1,648	2,000	1,500	1,750
DRN186G0801/6	Badley Stream, River Gipping	7,833	7,355	7,000	7,000
DRN186G0701/4	Jack's Green Drain, River Gipping	2,038	1,400	1,400	1,800
COW	Needham Market Drain, River Gipping	0	0	0	0
DRN186G0601/5	Coldenham Stream, River Gipping	1,492	1,550	1,700	1,800
DRN186G0301/4	Claydon Marsh Drain, River Gipping	218	1,000	800	800
DRN186G0201/3	Claydon Hill Drain, River Gipping	1,407	1,600	1,600	1,750
DRN186G0101	Bramford Marsh Drain, River Gipping	0	0	0	600
DRN186G0401	Barham Marsh Drain, River Gipping	340	600	600	650
DRN188G0101/5	River Jordan, River Gipping	1,158	850	850	900
DRN186G0501	Gallows Hill Drain, River Gipping	0	200	208	215
		£23,720	£45,455	£35,058	£45,915
DRAINS MAINTENANCE		£30,012	£66,255	£46,858	£71,215

MAINTENANCE WORKS PROGRAMME FOR 2017/18

OUR ID	MAINTENANCE	Actual 2015/16	Estimate 2016/17	Probable 2016/17	Estimate 2017/18
<u>PUMPING STATION MAINTENANCE</u>					
SD1: River Deben (Tidal Pumped) Sub District					
PMP178P001	Bawdsey Pumping Station				
	Power	5,705	6,500	1,500	6,000
	Repairs and Maintenance	0	6,000	17,034	4,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	0	3,500	3,500	250
		6,705	17,000	23,034	11,250
PMP179P001	King's Fleet Pumping Station				
	Power	4,296	6,500	6,500	6,500
	Repairs and Maintenance	1,085	9,000	4,320	4,000
	Superintendence (Gratis)	0	0	0	0
	Telemetry	0	0	0	250
		5,381	15,500	10,820	10,750
PMP179P002	Falkenham Pumping Station				
	Power	2,414	5,500	3,500	5,500
	Repairs and Maintenance	156	1,000	4,500	4,000
	Superintendence	1,000	1,050	1,000	1,000
	Telemetry	0	0	0	250
		3,570	7,550	9,000	10,750
		£15,656	£40,050	£42,854	£32,750
SD2: Lower Alde (Tidal Pumped) Sub District					
PMP167P001	Butley Pumping Station				
	Power	2,709	5,000	5,355	5,500
	Repairs and Maintenance	729	1,000	4,870	4,000
	Superintendence	1,000	1,050	1,050	1,050
	Depreciation	5,319	4,839	5,319	5,319
	Telemetry	0	3,500	3,500	250
		9,757	15,389	20,094	16,119
PMP168P001	Chillesford Pumping Station				
	Power	1,451	3,000	2,000	3,000
	Repairs and Maintenance	0	1,000	1,280	4,000
	Superintendence	1,150	1,050	1,050	1,050
	Depreciation	5,319	4,839	5,319	5,319
	Telemetry	0	3,500	3,500	250
		7,920	13,389	13,149	13,619
PMP170P001	Gedgrave Pumping Station				
	Power	943	1,800	1,190	1,800
	Repairs and Maintenance	0	1,000	3,044	4,000
	Superintendence	1,050	1,050	1,050	1,050
	Depreciation	5,319	4,839	5,319	5,319
	Telemetry	0	3,500	3,500	250
		7,312	12,189	14,103	12,419

MAINTENANCE WORKS PROGRAMME FOR 2017/18

OUR ID	MAINTENANCE	Actual 2015/16	Estimate 2016/17	Probable 2016/17	Estimate 2017/18
PMP172P001	Iken Pumping Station				
	Power	10,117	3,500	3,500	4,000
	Repairs and Maintenance	427	1,000	1,757	4,000
	Superintendence	1,050	1,050	1,205	1,050
	Telemetry	0	3,500	3,500	250
		11,594	9,050	9,962	9,300
PMP171P001	Sudbourne Pumping Station				
	Power	4,808	6,000	5,575	6,000
	Repairs and Maintenance	0	1,000	1,000	4,000
	Superintendence	0	1,050	1,050	1,050
	Telemetry	0	3,500	3,500	250
		4,808	11,550	11,125	11,300
		£41,391	£61,567	£68,433	£62,757
SD3: AHB (Tidal Pumped) Sub District					
PMP176P001	Colony Marsh Pumping Station				
	Power	111	1,400	167	1,000
	Repairs and Maintenance	0	800	665	0
	Superintendence	1,000	1,050	1,000	1,000
	Telemetry	0	3,500	3,500	250
		£1,111	£6,750	£5,332	£2,250
SD4: Blyth (Tidal Pumped) Sub District					
PMP160P001	Reyden Pumping Station				
	Power	5,709	7,000	5,500	6,000
	Repairs and Maintenance	408	1,000	2,325	4,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	0	3,500	3,500	250
		£7,117	£12,500	£12,325	£11,250
PUMPING STATION MAINTENANCE		£65,275	£120,867	£128,944	£109,007
DIRECT WORKS		£95,287	£187,122	£175,802	£180,222
TECHNICAL SUPPORT COSTS (INCLUDING BAP IMPLEMENTAT		£53,584	£56,102	£147,848	£191,919
FINANCE COSTS (LOAN INTEREST: LOWER ALDE)		£10,390	£9,714	£9,714	£9,006
FINANCE COSTS (LOAN INTEREST: RIVER BLYTH)		£0	£0	£0	£0
MAINTENANCE WORKS		£159,261	£252,938	£333,364	£381,147

G BLOOMFIELD
CATCHMENT ENGINEER

A GOOSE
OPERATIONS MANAGER

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2017/18**

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1	ACTUAL 2015/16	ESTIMATE 2016/17	PROBABLE 2016/17	ESTIMATE 2017/18
New Works and Improvement Works	56,952	0	1,121	0
Contributions Payable to the Environment Agency	5,738	6,025	6,025	6,326
Maintenance Works	28,378	61,380	100,101	111,922
Administration Costs and Other Expenses	7,905	6,834	7,281	7,376
	£98,973	£74,239	£114,528	£125,624
Less:				
Government Grants	56,952	0	1,121	0
Contributions from the Environment Agency	24,700	36,070	33,183	36,570
Other Income	8,879	1,889	45,080	45,738
	£90,531	£37,959	£79,384	£82,308
NET REQUIREMENT	£8,442	£36,280	£35,144	£43,316

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-51,480	-24,061	-25,197	-17,809
Occupiers Drainage Rates	31,831	32,054	32,054	32,470
Suffolk Coastal District Council	28,091	28,287	28,287	28,655
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	£8,442	£36,280	£35,144	£43,316

DRAINAGE RATE

Penny Rate in the Pound	28.178p	28.375p	28.375p	28.744p
Annual Increase/(Decrease)	1.30%	0.70%	0.70%	1.30%
Number of Agricultural Ratepayers	14	14	14	14

GENERAL RESERVE

Balance brought forward at 1 April	24,259	24,259	24,259	24,259
ADD: Net Surplus/(Deficit) for the year	51,480	24,061	25,197	17,809
Transfer from/(to) Capital Reserve	(51,480)	(24,061)	(25,197)	(17,809)
Balance carried forward at 31 March	£24,259	£24,259	£24,259	£24,259

CAPITAL RESERVE

Balance brought forward at 1 April	148,942	173,980	200,422	225,619
Transfer from/(to) General Reserve	51,480	24,061	25,197	17,809
Balance carried forward at 31 March	£200,422	£198,041	£225,619	£243,428

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2015	31/12/2016
Agricultural Land and/or Buildings	112,964	112,964
Other Land - Suffolk Coastal District Council	99,691	99,691
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	£212,655	£212,655

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2016 is 1.30%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2017/18**

LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2	ACTUAL 2015/16	ESTIMATE 2016/17	PROBABLE 2016/17	ESTIMATE 2017/18
New Works and Improvement Works	2,391	850,000	594	999,632
Contributions Payable to the Environment Agency	4,862	5,105	5,105	5,360
Maintenance Works	58,748	101,111	132,894	163,329
Administration Costs and Other Expenses	7,480	7,404	7,888	7,991
	£73,481	£963,620	£146,481	£1,176,312
Less:				
Government Grants	2,391	850,000	594	850,000
Contributions from the Environment Agency	41,433	40,188	36,972	55,458
Other Income	47,542	1,623	37,330	55,539
	£91,366	£891,811	£74,896	£960,997
NET REQUIREMENT	-£17,885	£71,809	£71,585	£215,315

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-88,995	201	-23	-13,830
Occupiers Drainage Rates	60,940	61,367	61,367	196,374
Suffolk Coastal District Council	10,170	10,241	10,241	32,771
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	-£17,885	£71,809	£71,585	£215,315

DRAINAGE RATE

Penny Rate in the Pound	39.462p	39.738p	39.738p	127.162p
Annual Increase/(Decrease)	1.30%	0.70%	0.70%	220.00%
Number of Agricultural Ratepayers	34	34	34	34

GENERAL RESERVE

Balance brought forward at 1 April	31,283	31,283	31,283	31,283
ADD: Net Surplus/(Deficit) for the year	88,995	(201)	23	13,830
Transfer from/(to) Capital Reserve	(88,995)	201	(23)	(13,830)
Balance carried forward at 31 March	£31,283	£31,283	£31,283	£31,283

CAPITAL RESERVE

Balance brought forward at 1 April	118,819	139,041	207,814	207,837
Transfer from/(to) General Reserve	88,995	(201)	23	13,830
Balance carried forward at 31 March	£207,814	£138,840	£207,837	£221,667

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2015	31/12/2016
Agricultural Land and/or Buildings	154,428	154,428
Other Land - Suffolk Coastal District Council	25,771	25,771
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	£180,199	£180,199

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2016 is 1.30%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2017/18**

**ALDERTON, HOLLESLEY AND BAWDSEY (AHB)
AHB (TIDAL PUMPED) SUB DISTRICT 3**

	ACTUAL 2015/16	ESTIMATE 2016/17	PROBABLE 2016/17	ESTIMATE 2017/18
New Works and Improvement Works	0	250,000	0	250,000
Contributions Payable to the Environment Agency	1,023	1,074	1,074	1,128
Maintenance Works	3,254	10,958	16,421	21,442
Administration Costs and Other Expenses	2,376	2,278	2,427	2,459
	£6,653	£264,310	£19,922	£275,029
Less:				
Government Grants	0	250,000	0	250,000
Contributions from the Environment Agency	3,540	6,317	5,811	2,676
Other Income	2,962	402	7,708	13,068
	£6,502	£256,719	£13,519	£265,744
NET REQUIREMENT	£151	£7,591	£6,403	£9,285

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-12,507	-5,156	-6,255	-3,627
Occupiers Drainage Rates	12,658	12,747	12,658	12,912
Suffolk Coastal District Council	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	£151	£7,591	£6,403	£9,285

DRAINAGE RATE

Penny Rate in the Pound	33.396p	33.630p	33.630p	34.067p
Annual Increase/(Decrease)	1.30%	0.70%	0.70%	1.30%
Number of Agricultural Ratepayers	9	9	9	9

GENERAL RESERVE

Balance brought forward at 1 April	5,053	5,053	5,053	5,053
ADD: Net Surplus/(Deficit) for the year	12,507	5,156	6,255	3,627
Transfer from/(to) Capital Reserve	(12,507)	(5,156)	(6,255)	(3,627)
Balance carried forward at 31 March	£5,053	£5,053	£5,053	£5,053

CAPITAL RESERVE

Balance brought forward at 1 April	31,811	37,096	44,318	50,573
Transfer from/(to) General Reserve	12,507	5,156	6,255	3,627
Balance carried forward at 31 March	£44,318	£42,252	£50,573	£54,200

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2015	31/12/2016
Agricultural Land and/or Buildings	37,903	37,903
Other Land - Suffolk Coastal District Council	0	0
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	£37,903	£37,903

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2016 is 1.30%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2017/18**

BLYTH (TIDAL PUMPED) SUB DISTRICT 4	ACTUAL 2015/16	ESTIMATE 2016/17	PROBABLE 2016/17	ESTIMATE 2017/18
New Works and Improvement Works	25,000	0	0	0
Contributions Payable to the Environment Agency	224	236	236	248
Maintenance Works	8,189	20,008	26,714	28,944
Administration Costs and Other Expenses	1,151	1,139	1,214	1,229
	£34,564	£21,383	£28,164	£30,421
Less:				
Government Grants	25,000	0	0	0
Contributions from the Environment Agency	9,735	12,935	11,900	14,950
Other Income	1,561	278	5,877	9,801
	£36,296	£13,213	£17,777	£24,751
NET REQUIREMENT	-£1,732	£8,170	£10,387	£5,670

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-10,177	-335	1,883	-2,945
Occupiers Drainage Rates	8,311	8,370	8,370	8,478
Suffolk Coastal District Council	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	134	135	134	137
	-£1,732	£8,170	£10,387	£5,670

DRAINAGE RATE

Penny Rate in the Pound	101.544p	102.255p	102.255p	103.584p
Annual Increase/(Decrease)	1.30%	0.70%	0.70%	1.30%
Number of Agricultural Ratepayers	6	6	6	6

GENERAL RESERVE

Balance brought forward at 1 April	7,211	7,211	7,211	7,211
ADD: Net Surplus/(Deficit) for the year	10,177	335	(1,883)	2,945
Transfer from/(to) Capital Reserve	(10,177)	(335)	1,883	(2,945)
Balance carried forward at 31 March	£7,211	£7,211	£7,211	£7,211

CAPITAL RESERVE

Balance brought forward at 1 April	20,253	21,984	30,430	28,547
Transfer from/(to) General Reserve	10,177	335	(1,883)	2,945
Balance carried forward at 31 March	£30,430	£22,319	£28,547	£31,492

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2015	31/12/2016
Agricultural Land and/or Buildings	8,185	8,185
Other Land - Suffolk Coastal District Council	0	0
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	132	132
	£8,317	£8,317

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2016 is 1.30%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2017/18**

GRAVITY SUB DISTRICT 5	ACTUAL 2015/16	ESTIMATE 2016/17	PROBABLE 2016/17	ESTIMATE 2017/18
New Works and Improvement Works	0	0	855,875	0
Contributions Payable to the Environment Agency	63,428	66,599	66,599	69,929
Maintenance Works	60,693	59,481	57,235	55,511
Administration Costs and Other Expenses	40,176	39,297	46,866	42,413
	£164,297	£165,377	£1,026,575	£167,853
Less:				
Government Grants	0	0	505,000	0
Contributions from the Environment Agency	16,753	18,090	16,647	20,497
Other Income	48,009	808	376,081	6,534
	£64,762	£18,898	£897,728	£27,031
NET REQUIREMENT	£99,535	£146,479	£128,847	£140,822

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-27,124	18,928	1,296	6,932
Occupiers Drainage Rates	24,898	25,073	25,073	26,294
Suffolk Coastal District Council	30,318	30,532	30,532	32,057
Mid Suffolk District Council	34,607	34,851	34,851	36,591
Ipswich Borough Council	32,641	32,871	32,871	34,513
Babergh District Council	1,541	1,552	1,552	1,629
Waveney District Council	2,654	2,672	2,672	2,806
	£99,535	£146,479	£128,847	£140,822

DRAINAGE RATE

Penny Rate in the Pound	5.388p	5.426p	5.426p	5.697p
Annual Increase/(Decrease)	1.30%	0.70%	0.70%	5.00%
Number of Agricultural Ratepayers	741	741	741	741

GENERAL RESERVE

Balance brought forward at 1 April	21,443	20,143	21,443	20,147
ADD: Net Surplus/(Deficit) for the year	27,124	(18,928)	(1,296)	(6,932)
Transfer from/(to) Contingency Reserve	(27,124)	0	0	0
Balance carried forward at 31 March	£21,443	£1,215	£20,147	£13,215

CAPITAL RESERVE

Balance brought forward at 1 April	64,636	64,636	91,760	91,760
Transfer from/(to) General Reserve	27,124	0	0	0
Balance carried forward at 31 March	£91,760	£64,636	£91,760	£91,760

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2015	31/12/2016
Agricultural Land and/or Buildings	462,092	461,539
Other Land - Suffolk Coastal District Council	562,692	562,692
Other Land - Mid Suffolk District Council	642,289	642,289
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
Other Land - Waveney District Council	49,253	49,253
	£2,350,733	£2,350,180

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2016 is 1.30%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2017/18**

	ACTUAL 2015/16	ESTIMATE 2016/17	PROBABLE 2016/17	ESTIMATE 2017/18
ALL SUB DISTRICTS (5)				
New Works and Improvement Works	84,343	1,100,000	857,590	1,249,632
Contributions Payable to the Environment Agency	75,275	79,039	79,039	82,991
Maintenance Works	159,262	252,938	333,365	381,148
Administration Costs and Other Expenses	59,088	56,952	65,676	61,468
	£377,968	£1,488,929	£1,335,670	£1,775,239
Less:				
Government Grants	84,343	1,100,000	506,715	1,100,000
Contributions from the Environment Agency	96,161	113,600	104,513	130,151
Other Income	108,953	5,000	472,076	130,680
	£289,457	£1,218,600	£1,083,304	£1,360,831
NET REQUIREMENT	£88,511	£270,329	£252,366	£414,408

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-190,283	-10,423	-28,296	-31,279
Occupiers Drainage Rates	138,638	139,611	139,522	276,528
Suffolk Coastal District Council	68,579	69,060	69,060	93,483
Mid Suffolk District Council	34,607	34,851	34,851	36,591
Ipswich Borough Council	32,641	32,871	32,871	34,513
Babergh District Council	1,541	1,552	1,552	1,629
Waveney District Council	2,788	2,807	2,806	2,943
	£88,511	£270,329	£252,366	£414,408

GENERAL RESERVE

Balance brought forward at 1 April	89,249	87,949	89,249	87,953
ADD: Net Surplus/(Deficit) for the year	190,283	10,423	28,296	31,279
Transfer from/(to) Capital and Contingency Reserves	(190,283)	(29,351)	(29,592)	(38,211)
Balance carried forward at 31 March	£89,249	£69,021	£87,953	£81,021

CAPITAL AND CONTINGENCY RESERVES

Balance brought forward at 1 April	384,461	436,737	574,744	604,336
Transfer from/(to) General Reserve	190,283	29,351	29,592	38,211
Balance carried forward at 31 March	£574,744	£466,088	£604,336	£642,547

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2015	31/12/2016
Agricultural Land and/or Buildings	775,572	775,019
Other Land - Suffolk Coastal District Council	688,154	688,154
Other Land - Mid Suffolk District Council	642,289	642,289
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
Other Land - Waveney District Council	49,385	49,385
	£2,789,807	£2,789,254

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2016 is 1.30%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2017/18: FROM 1 APRIL 2017 TO 31 MARCH 2018**

On the 17th day of January 2017 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2018 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 53.12% (£32,470) and 46.88% (£28,655) respectively in the River Deben (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1	DRAINAGE RATE	
	p	p
New Works and Improvement Works	0.000	
Contributions to the Environment Agency	2.975	
Maintenance Works	52.631	
Administration and Other Expenses	3.469	59.075
LESS:-		
Government Grants	0.000	
Contributions from the Environment Agency	17.197	
Other Income	21.508	38.705
		20.370
Add/(deduct) for adjustment of balances		8.374
		<u>28.744</u>

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1	SPECIAL LEVIES	
	£	%
Suffolk Coastal District Council	£28,655	46.879%
Mid Suffolk District Council	£0	0.000%
Ipswich Borough Council	£0	0.000%
Babergh District Council	£0	0.000%
Waveney District Council	£0	0.000%
	<u>£28,655</u>	<u>46.88%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

SIR EDWARD GREENWELL
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 24th day of January 2017, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 24th day of January 2017 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")
 LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2017/18: FROM 1 APRIL 2017 TO 31 MARCH 2018**

On the 17th day of January 2017 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2018 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 62.69% (£196,374) and 14.30% (£32,771) respectively in the Lower Alde (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<u>LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2</u>	<u>DRAINAGE RATE</u>		<u>LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2</u>	<u>SPECIAL LEVIES</u>	
	<u>p</u>	<u>p</u>		<u>£</u>	<u>%</u>
New Works and Improvement Works	554.737		Suffolk Coastal District Council	£32,771	14.301%
Contributions to the Environment Agency	2.974		Mid Suffolk District Council	£0	0.000%
Maintenance Works	90.638		Ipswich Borough Council	£0	0.000%
Administration and Other Expenses	4.435	652.784	Babergh District Council	£0	0.000%
			Waveney District Council	£0	0.000%
LESS:-					
Government Grants	471.700				
Contributions from the Environment Agency	30.776				
Other Income	30.821	533.297			
		119.487			
Add/(deduct) for adjustment of balances		7.675			
		<u>127.162</u>		<u>£32,771</u>	<u>14.30%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

SIR EDWARD GREENWELL
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 24th day of January 2017, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 24th day of January 2017 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2017/18: FROM 1 APRIL 2017 TO 31 MARCH 2018

On the 17th day of January 2017 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2018 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 100.00% (£12,912) and 0.00% (£0) respectively in the Alderton, Hollesley and Bawdsey (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

AHB (TIDAL PUMPED) SUB DISTRICT 3		DRAINAGE RATE		AHB (TIDAL PUMPED) SUB DISTRICT 3		SPECIAL LEVIES	
	p	p		£	%		
New Works and Improvement Works	659.600			Suffolk Coastal District Council	£0	0.000%	
Contributions to the Environment Agency	2.976			Mid Suffolk District Council	£0	0.000%	
Maintenance Works	56.573			Ipswich Borough Council	£0	0.000%	
Administration and Other Expenses	6.488	725.637		Babergh District Council	£0	0.000%	
				Waveney District Council	£0	0.000%	
LESS:-							
Government Grants	659.600						
Contributions from the Environment Agency	7.060						
Other Income	34.479	701.139					
			24.498				
Add/(deduct) for adjustment of balances			9.569				
			34.067		£0	0.00%	

THE COMMON SEAL of the Board is affixed in the presence of:-

SIR EDWARD GREENWELL
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 24th day of January 2017, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 24th day of January 2017 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2017/18: FROM 1 APRIL 2017 TO 31 MARCH 2018**

On the 17th day of January 2017 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2018 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 98.41% (£8,478) and 1.59% (£137) respectively in the Blyth (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

BLYTH (TIDAL PUMPED) SUB DISTRICT 4		DRAINAGE RATE		BLYTH (TIDAL PUMPED) SUB DISTRICT 4		SPECIAL LEVIES	
		p	p			£	%
New Works and Improvement Works		0.000		Suffolk Coastal District Council		£0	0.000%
Contributions to the Environment Agency		2.982		Mid Suffolk District Council		£0	0.000%
Maintenance Works		348.013		Ipswich Borough Council		£0	0.000%
Administration and Other Expenses		14.777	365.772	Babergh District Council		£0	0.000%
				Waveney District Council		£137	1.587%
LESS:-							
Government Grants		0.000					
Contributions from the Environment Agency		179.754					
Other Income		117.844	297.598				
			68.174				
Add/(deduct) for adjustment of balances			35.410				
			103.584			£137	1.59%

THE COMMON SEAL of the Board is affixed in the presence of:-

SIR EDWARD GREENWELL
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 24th day of January 2017, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 24th day of January 2017 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2017/18: FROM 1 APRIL 2017 TO 31 MARCH 2018**

On the 17th day of January 2017 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2018 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 19.64% (£26,294) and 80.36% (£107,596) respectively in the Gravity Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

GRAVITY SUB DISTRICT 5		DRAINAGE RATE		GRAVITY SUB DISTRICT 5		SPECIAL LEVIES	
	p	p			£	%	
New Works and Improvement Works	0.000			Suffolk Coastal District Council	£32,057	23.943%	
Contributions to the Environment Agency	2.975			Mid Suffolk District Council	£36,591	27.329%	
Maintenance Works	2.362			Ipswich Borough Council	£34,513	25.777%	
Administration and Other Expenses	1.805	7.142		Babergh District Council	£1,629	1.217%	
				Waveney District Council	£2,806	2.096%	
LESS:-							
Government Grants	0.000						
Contributions from the Environment Agency	0.872						
Other Income	0.278	1.150					
		5.992					
Add/(deduct) for adjustment of balances		(0.295)					
		5.697			£107,596	80.36%	

THE COMMON SEAL of the Board is affixed in the presence of:-

SIR EDWARD GREENWELL
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 24th day of January 2017, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 24th day of January 2017 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



DRAINAGE RATES AND SPECIAL LEVIES FOR 2017/18

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:

1. On the 17th January 2017 the Board made the following Drainage Rates:-

Sub District	Drainage Rate in the Pound (£)
River Deben (Tidal Pumped)	28.744p
Lower Alde (Tidal Pumped)	127.162p
Alderton, Hollesley and Bawdsey (Tidal Pumped)	34.067p
River Blyth (Reydon Marsh, Tidal Pumped)	103.584p
Gravity Catchments	5.697p

in respect of agricultural land and agricultural buildings in their district to raise £276,528 of their expenditure for the financial year ending on 31 March 2018.

2. Also on 17th January 2017 the Board made a special levy of £169,159 on the following billing authorities:-

Suffolk Coastal District Council	£93,483
Mid Suffolk District Council	£36,591
Ipswich Borough Council	£34,513
Babergh District Council	£1,629
Waveney District Council	£2,943

to raise the balance of their expenditure for the same year.

Dated 24th Day of January 2017

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KING'S LYNN, Norfolk PE30 1PH

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: East Suffolk Internal Drainage Board: <30>

From: <01 January 2016> To: <29 November 2016>

Rating District: Tidal Pumped Area (River Deben): <01>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2016			1,307.199	£112,964	53.121%	£86.417
30-0444-6	Registered Occupier	08010250 01/04/2016 Agricultural Holding	-4.475	-£83		
30-0490-3	Registered Occupier	08010250 01/04/2016 Agricultural Holding	4.475	£83		
2	(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016		0.000	£0		
14	(=) Agricultural Land and/or Buildings in Tidal Pumped Area (River Deben), as at 29 November 2016		1,307.199	£112,964	53.121%	£86.417

For: East Suffolk Internal Drainage Board: <30>

From: <01 January 2016> To: <29 November 2016>

Rating District: Tidal Pumped Area (River Deben): <01>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2016			27.291	£99,691	46.879%	£3,652.889
30-0790-9 Suffolk Coastal District Council						
Opening Balances as at 01 January 2016			27.291	£99,691	46.879%	£3,652.889
<u>(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016</u>						
30-0790-9	Suffolk Coastal District Council	SPLVY 01/04/2009 Special Levy - Deben	0.000	£0		
(=) Suffolk Coastal District Council, as at 29 November 2016			27.291	£99,691	46.879%	£3,652.889
0	(+) Land/Value Movements from 01 January 2016 to 29 November 2016		0.000	£0		
1	(=) Other Land in Tidal Pumped Area (River Deben), as at 29 November 2016		27.291	£99,691	46.879%	£3,652.889
15	Rate Book for Tidal Pumped Area (River Deben), as at 29 November 2016		1,334.490	£212,655	100.000%	

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: East Suffolk Internal Drainage Board: <30>

From: <01 January 2016> To: <29 November 2016>

Rating District: Tidal Pumped Area (Lower Alde): <02>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2016			2,032.274	£154,428	85.699%	£75.988
<hr/>						
0		(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016	0.000	£0		
<hr/>						
34		(=) Agricultural Land and/or Buildings in Tidal Pumped Area (Lower Alde), as at 29 November 2016	2,032.274	£154,428	85.699%	£75.988

For: East Suffolk Internal Drainage Board: <30>

From: <01 January 2016> To: <29 November 2016>

Rating District: Tidal Pumped Area (Lower Alde): <02>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2016			58.676	£25,771	14.301%	£439.209
30-0790-9 Suffolk Coastal District Council						
Opening Balances as at 01 January 2016			58.676	£25,771	14.301%	£439.209
<u>(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016</u>						
30-0790-9	Suffolk Coastal District Council	SPLVY2 01/04/2009 Special Levy - Lower Alde	0.000	£0		
(=) Suffolk Coastal District Council, as at 29 November 2016			58.676	£25,771	14.301%	£439.209
0	(+) Land/Value Movements from 01 January 2016 to 29 November 2016		0.000	£0		
1	(=) Other Land in Tidal Pumped Area (Lower Alde), as at 29 November 2016		58.676	£25,771	14.301%	£439.209
35	Rate Book for Tidal Pumped Area (Lower Alde), as at 29 November 2016		2,090.950	£180,199	100.000%	

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: East Suffolk Internal Drainage Board: <30>

From: <01 January 2016> To: <29 November 2016>

Rating District: Tidal Pumped Area (AHB): <03>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
		Rate Book, as at 01 January 2016	655.430	£37,903	100.000%	£57.829
0		(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016	0.000	£0		
9		(=) Agricultural Land and/or Buildings in Tidal Pumped Area (AHB), as at 29 November 2016	655.430	£37,903	100.000%	£57.829
9		Rate Book for Tidal Pumped Area (AHB), as at 29 November 2016	655.430	£37,903	100.000%	

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: East Suffolk Internal Drainage Board: <30>

From: <01 January 2016> To: <29 November 2016>

Rating District: Tidal Pumped Area (River Blyth - Reydon): <04>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2016			178.131	£8,185	98.413%	£45.949
<hr/>						
0		(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016	0.000	£0		
<hr/>						
6		(=) Agricultural Land and/or Buildings in Tidal Pumped Area (River Blyth - Reydon), as at 29 November 2016	178.131	£8,185	98.413%	£45.949

For: East Suffolk Internal Drainage Board: <30>

From: <01 January 2016> To: <29 November 2016>

Rating District: Tidal Pumped Area (River Blyth - Reydon): <04>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2016			0.189	£132	1.587%	£698.413
30-0794-8 Waveney District Council						
Opening Balances as at 01 January 2016			0.189	£132	1.587%	£698.413
<u>(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016</u>						
30-0794-8	Waveney District Council	SPLVY2 01/04/2009 Special Levy - Blyth	0.000	£0		
(=) Waveney District Council, as at 29 November 2016			0.189	£132	1.587%	£698.413
0	(+) Land/Value Movements from 01 January 2016 to 29 November 2016		0.000	£0		
1	(-) Other Land in Tidal Pumped Area (River Blyth - Reydon), as at 29 November 2016		0.189	£132	1.587%	£698.413
7	Rate Book for Tidal Pumped Area (River Blyth - Reydon), as at 29 November 2016		178.320	£8,317	100.000%	

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: East Suffolk Internal Drainage Board: <30>

From: <01 January 2016> To: <29 November 2016>

Rating District: Gravity Area: <05>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2016			7,608.536	£462,092	19.657%	£60.733
30-0060-0	Registered Occupier	63010450 01/04/2016 Agricultural Holding	8.068	£696		
30-0176-2	Registered Occupier	84013150 01/04/2016 Agricultural Holding	-5.562	-£344		
30-0267-3	Registered Occupier	63010450 01/04/2016 Agricultural Holding	-8.068	-£696		
30-0662-9	Registered Occupier	84013150 01/04/2016 Agricultural Holding	5.562	£344		
30-0755-6	Registered Occupier	60010550 01/04/1999 Agricultural Holding	0.000	-£463		
		62011040 01/04/2003 Agricultural Holding	0.000	-£90		
5	(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016		0.000	-£553		
739	(=) Agricultural Land and/or Buildings in Gravity Area, as at 29 November 2016		7,608.536	£461,539	19.638%	£60.661

For: East Suffolk Internal Drainage Board: <30>

From: <01 January 2016> To: <29 November 2016>

Rating District: Gravity Area: <05>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2016			1,543.656	£1,888,641	80.343%	£1,223.486
30-0790-9 Suffolk Coastal District Council						
Opening Balances as at 01 January 2016			459.703	£562,692	23.937%	£1,224.034
<u>(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016</u>						
30-0790-9	Suffolk Coastal District Council	SPLVY3 01/04/2009 Special Levy - Gravity	0.000	£0		
(=) Suffolk Coastal District Council, as at 29 November 2016			459.703	£562,692	23.943%	£1,224.034
30-0791-8 Babergh District Council						
Opening Balances as at 01 January 2016			23.381	£28,601	1.217%	£1,223.258
<u>(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016</u>						
30-0791-8	Babergh District Council	SPLVY 01/04/2009 Special Levy - Gravity	0.000	£0		
(=) Babergh District Council, as at 29 November 2016			23.381	£28,601	1.217%	£1,223.258
30-0792-0 Ipswich Borough Council						
Opening Balances as at 01 January 2016			495.242	£605,806	25.771%	£1,223.252
<u>(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016</u>						
30-0792-0	Ipswich Borough Council	SPLVY 01/04/2009 Special Levy - Gravity	0.000	£0		
(=) Ipswich Borough Council, as at 29 November 2016			495.242	£605,806	25.777%	£1,223.252
30-0793-8 Mid Suffolk District Council						
Opening Balances as at 01 January 2016			525.066	£642,289	27.323%	£1,223.254
<u>(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016</u>						
30-0793-8	Mid Suffolk District Council	SPLVY 01/04/2009 Special Levy - Gravity	0.000	£0		
(=) Mid Suffolk District Council, as at 29 November 2016			525.066	£642,289	27.329%	£1,223.254
30-0794-8 Waveney District Council						
Opening Balances as at 01 January 2016			40.264	£49,253	2.095%	£1,223.252
<u>(+/-) Land/Value Movements from 01 January 2016 to 29 November 2016</u>						
30-0794-8	Waveney District Council	SPLVY 01/04/2009 Special Levy - Gravity	0.000	£0		
(=) Waveney District Council, as at 29 November 2016			40.264	£49,253	2.096%	£1,223.252
0	(+) Land/Value Movements from 01 January 2016 to 29 November 2016		0.000	£0		
5	(=) Other Land in Gravity Area, as at 29 November 2016		1,543.656	£1,888,641	80.362%	£1,223.486
744	Rate Book for Gravity Area, as at 29 November 2016		9,152.192	£2,350,180	100.000%	
810	Rate Book for all Rating Districts, as at 29 November 2016		13,411.382	£2,789,254		