



East Suffolk

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2015/2016**

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH

From: 01 April 2015
To: 31 March 2016

Estimated Income and Expenditure
Financial Year Ending: 31 March 2016

NOTES	INCOME AND EXPENDITURE ACCOUNT	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)		GRAVITY		TOTAL	
		PROJECTED 2014/15	BUDGET 2015/16	PROJECTED 2014/15	BUDGET 2015/16	PROJECTED 2014/15	BUDGET 2015/16	PROJECTED 2014/15	BUDGET 2015/16	PROJECTED 2014/15	BUDGET 2015/16	PROJECTED 2014/15	BUDGET 2015/16
INCOME													
	Drainage Rates	31,422	31,831	60,159	60,940	12,495	12,658	8,205	8,311	24,775	24,898	137,056	138,638
1	Special Levies issued by the Board	27,730	28,091	10,039	10,170	0	0	132	134	100,457	101,761	138,358	140,156
	Grants Applied	105,160	270,000	995,600	105,000	0	250,000	59,530	0	0	0	1,160,290	625,000
2	Highland Water Contributions	28,943	24,928	41,752	32,293	701	3,567	7,476	9,812	15,363	16,886	94,235	87,486
	Other Income	493	338	430	290	106	72	80	54	346	190	1,455	944
Total Income		£193,748	£355,188	£1,107,980	£208,693	£13,302	£266,297	£75,423	£18,311	£140,941	£143,735	£1,531,394	£992,224
EXPENDITURE													
3	Capital Works	105,160	270,000	995,600	105,000	0	250,000	59,530	0	0	0	1,160,290	625,000
4	Environment Agency Precept	5,457	5,738	4,625	4,862	973	1,023	213	224	60,423	63,429	71,691	75,276
5	Maintenance Works	41,723	42,984	72,728	77,364	3,257	7,134	9,417	14,034	44,709	44,720	171,834	186,236
6	Administration Charges and Other Expenses	6,015	6,877	6,516	7,450	2,005	2,292	1,002	1,146	34,584	39,541	50,122	57,306
Total Expenditure		£158,355	£325,599	£1,079,469	£194,676	£6,235	£260,449	£70,162	£15,404	£139,716	£147,690	£1,453,937	£943,818
	Profit/(Loss) on disposal of Fixed Assets	0	0	0	0	0	0	0	0	0	0	0	0
Net Surplus/(Deficit) for the Year		£35,393	£29,589	£28,511	£14,017	£7,067	£5,848	£5,261	£2,907	£1,225	-£3,955	£77,457	£48,406
	Increase/(Decrease)	1.50%	1.30%	1.50%	1.30%	1.50%	1.30%	1.50%	1.30%	1.50%	1.30%	N/A	N/A
	Rate in the Pound	27.816p	28.178p	38.956p	39.462p	32.967p	33.396p	100.241p	101.544p	5.319p	5.388p	N/A	N/A
	Number of Agricultural Ratepayers	14	14	34	34	9	9	6	6	740	740	803	803

From: 01 April 2015
To: 31 March 2016

Estimated Income and Expenditure
Financial Year Ending: 31 March 2016

NOTES	MOVEMENT ON RESERVES	<u>RIVER DEBEN (PUMPED)</u>		<u>LOWER ALDE (PUMPED)</u>		<u>AHB (PUMPED)</u>		<u>BLYTH (PUMPED)</u>		<u>GRAVITY</u>		TOTAL	
		PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET
		2014/15	2015/16	2014/15	2015/16	2014/15	2015/16	2014/15	2015/16	2014/15	2015/16	2014/15	2015/16

GENERAL RESERVES

Opening Balances as at 1 April	24,259	24,259	31,283	31,283	5,053	5,053	7,211	7,211	29,110	30,335	96,916	98,141
Net Surplus/(Deficit) for the Year	35,393	29,589	28,511	14,017	7,067	5,848	5,261	2,907	1,225	-3,955	77,457	48,406
Transfers (to)/from Capital Reserve	-35,393	-29,589	-28,511	-14,017	-7,067	-5,848	-5,261	-2,907	0	0	-76,232	-52,361

Closing Balances as at 31 March	£24,259	£24,259	£31,283	£31,283	£5,053	£5,053	£7,211	£7,211	£30,335	£26,380	£98,141	£94,186
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CAPITAL RESERVES

Opening Balances as at 1 April	109,143	144,536	85,085	113,596	23,769	30,836	14,322	19,583	64,636	64,636	296,955	373,187
Transfers (to)/from General Reserve	35,393	29,589	28,511	14,017	7,067	5,848	5,261	2,907	0	0	76,232	52,361

Closing Balances as at 31 March	£144,536	£174,125	£113,596	£127,613	£30,836	£36,684	£19,583	£22,490	£64,636	£64,636	£373,187	£425,548
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From: 01 April 2015
To: 31 March 2016

Estimated Income and Expenditure
Financial Year Ending: 31 March 2016

NOTES	INCOME AND EXPENDITURE ACCOUNT	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)		GRAVITY		TOTAL	
		PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET
		2014/15	2015/16	2014/15	2015/16	2014/15	2015/16	2014/15	2015/16	2014/15	2015/16	2014/15	2015/16
1	Drainage Rates and Special Levies are shown to increase by 1.3% from 2014/15 to 2015/16 in line with inflation. It is important to note that the Drainage Rate arrears in the Gravity Sub District particularly, continue to increase as the Board remains unable to fulfil its statutory function due to the EAs change in policy of no longer maintaining low-consequence main rivers, and ratepayers (not unsurprisingly), remain reluctant to pay for a service that the Board is unable to provide. Special Levies on the Billing Authorities are as follows:												
	Suffolk Coastal District Council	27,730	28,091	10,039	10,170	0	0	0	0	29,930	30,318	67,699	68,579
	Mid Suffolk District Council	0	0	0	0	0	0	0	0	34,163	34,607	34,163	34,607
	Ipswich Borough Council	0	0	0	0	0	0	0	0	32,223	32,641	32,223	32,641
	Babergh District Council	0	0	0	0	0	0	0	0	1,521	1,541	1,521	1,541
	Waveney District Council	0	0	0	0	0	0	132	134	2,620	2,654	2,752	2,788
		27,730	28,091	10,039	10,170	0	0	132	134	100,457	101,761	138,358	140,156

- Pressure from the EA to reduce/abolish highland water claims continues, even though the Board has no real choice other than to continue managing surface water that enters its district from the upland catchment. It is therefore likely that this income source will disappear within the next 5 years, which presents a significant risk to the Board - rates/levies would need to almost increase by half, if the Board lost this income source. This threat reinforces the importance of extending the drainage district to the watershed, so that an upland drainage rate can be collected from what is now the general drainage charge payer.
- The projected out-turn for capital works in 2014/15 assumes that the Board will receive 100% grant on the replacement of Sudbourne Pumping Station, an application of which has recently been requested by the EA and subsequently submitted. Assuming that approval is forthcoming, most of the expenditure/grant income is now likely to be incurred/applied in the 2015/16 financial year, which will not impact on the rates/levies being recommended. If approval is not forthcoming, the scheme will not proceed.
- The EA Precept charge has increased by 5% from 2014/15 to 2015/16 and the Board still has no real idea of where this will be spent. The RFCC have been advised that the Board may consider paying more in precept if the EA were able to clearly demonstrate that this would lead to more maintenance work being undertaken on the ground that benefits the Board, particularly in the Gravity Sub District.
- The annual maintenance programme has been developed with the two Works Committees in the usual manner.
- The Administration charges for 2015/16 have been considered by the Consortium Management Committee (CMC) on 12 December 2014 and the detailed expenditure is included within the meeting paperwork for the Board's approval. The CMC have recommended a net increase of 1.45% in administration and technical support costs, which is reflected in the budget figures shown above for 2015/16.

RECOMMENDATIONS:

- To approve the aggregate annual values as at 31 December 2014, shown in the detailed Income and Expenditure Account for each Sub District.
- To increase all Drainage Rates and Special Levies by 1.3% for each of the five Sub Districts for 2015/16.
- To approve the transfer of operating surpluses projected for 2014/15 and estimated for 2015/16 from the General Reserves to the Capital Reserves as shown above, in accordance with the Board's Capital Financing and Reserves Policy.

P J CAMAMILE
CHIEF EXECUTIVE

CAPITAL WORKS PROGRAMME FOR 2015/16

ID	NEW WORKS AND IMPROVEMENT WORKS	Actual 2013/14	Estimate 2014/15	Probable 2014/15	Estimate 2015/16
SD1: River Deben (Tidal Pumped) Sub District					
	Deben Estuary Partnership Scheme Development SCH07	0	50,000	50,000	0
	Waldringfield Tidal Defence Repairs	0	0	0	250,000
PMP178P001	Bawdsey: Eel Regulations Priority Site (Option Appraisal)	0	5,000	3,560	0
PMP179P001	King's Fleet: Eel Regulations Priority Site (Option Appraisal)	0	5,000	3,300	0
PMP179P002	Falkenham: Eel Regulations Priority Site (Option Appraisal)	0	5,000	3,300	0
PMP179P002	Falkenham: Replacement and Relocation Feasibility - SCH08	0	20,000	45,000	20,000
		0	85,000	105,160	270,000
SD2: Lower Alde (Tidal Pumped) Sub District					
	Alde & Ore Estuary Partnership Scheme Development - SCH06	0	50,000	50,000	0
	Snape Tidal Wall Repair	0	0	65,000	65,000
	Hazlewood Marshes Works	0	0	30,000	
PMP172P001	Iken: Emergency Sea Wall Reinstatement Work	0	0	0	0
PMP172P001	Iken: Eel Regulations Priority Site (Option Appraisal)	0	5,000	3,300	0
PMP172P001	Iken: Replacement Feasibility	0	20,000	0	20,000
PMP171P001	Sudbourne: Eel Regulations Priority Site (Option Appraisal)	0	5,000	3,300	0
PMP171P001	Sudbourne: Fish/Eel Friendly Replacement	0	20,000	844,000	20,000
		0	100,000	995,600	105,000
SD3: AHB (Tidal Pumped) Sub District					
PMP176P001	Colony Marsh: Replacement	0	54,000	0	250,000
		0	54,000	0	250,000
SD4: Blyth (Tidal Pumped) Sub District					
PMP160P001	Reydon Pump Emergency Repairs & Weedscreen Cleaner	0	0	59,530	0
		0	0	59,530	0
SD5: Gravity Sub District					
		0	0	0	0
All Sub Districts: New Works and Improvement Works		£0	£239,000	£1,160,290	£625,000

G BLOOMFIELD
CATCHMENT ENGINEER (DESIGNATE)

MAINTENANCE WORKS PROGRAMME FOR 2015/16

OUR ID	MAINTENANCE	Actual 2013/14	Estimate 2014/15	Probable 2014/15	Estimate 2015/16
<u>DRAINS MAINTENANCE</u>					
SD1: River Deben (Tidal Pumped) Sub District					
DRN179P0101/4/5	King's Fleet	6,503	0	0	0
DRN179P0102	Laurel Farm Delph	0	0	0	0
DRN179P0103	Gulpher	0	0	0	0
DRN179P0201	Falkenham Delph	104	0	0	0
DRN179P0204	Falkenham Marsh Drain	0	0	0	0
DRN179P0202	Kirton Drain	0	0	0	2,000
DRN179P0205	King's Fleet Weir Drain	0	0	0	0
DRN178P0301/3	Ramsholt Marsh	0	2,000	1,600	2,000
DRN178P0101/4	Queen's Fleet	0	0	0	0
DRN178P0201	Bawdsey Marsh	0	0	0	0
Contingency	Spraying	0	0	0	2,000
		£6,607	£2,000	£1,600	£6,000
SD2: Lower Alde (Tidal Pumped) Sub District					
DRN172P0101	Iken Marsh Drain	0	0	3,000	0
DRN171P0101	Ferry Farm Drain	0	0	0	0
DRN171P0201	Sudbourne Delph	0	0	0	0
DRN171P0202	Church Farm Drain	0	0	0	0
DRN171P0201	Oxx Lead Drain	0	3,000		0
DRN170P0101	Gedgrave Drain (North)	0	0	0	0
DRN170P0201	Gedgrave Drain (South)	0	0	0	0
DRN168P0101	Chillesford Drain	0	0	0	0
DRN167P0101	Butley Marsh Drain	0	0	2,100	0
DRN167P0102	Stonebridge Drain	0	0	0	0
DRN167P0103	Capel Drain	0	0	2,100	0
Contingency	Various	0	7,000	0	10,000
		£0	£10,000	£7,200	£10,000
SD3: AHB (Tidal Pumped) Sub District					
DRN176P0101	Colony Marsh Drain	2677	500	500	500
DRN177P0101	Un-Named	0	0	0	0
DRN177P0201	Un-Named	0	0	0	0
DRN177P0202	Un-Named	0	0	0	0
DRN177P0301	Un-Named	0	0	0	0
DRN177P0302	Un-Named	0	0	0	0
		£2,677	£500	£500	£500
SD4: Blyth (Tidal Pumped) Sub District					
DRN160P0101	Un-Named	0	1,100	0	1,100
DRN160P0102	Reydon	350	2,200	0	2,200
		£350	£3,300	£0	£3,300
SD5: Gravity Sub District					
DRN162G0101	Blyth, Tidal, Un-Named	0	0	0	0
DRN164G0101	Thorpeness 100, Un-Named	0	0	0	0
DRN169G0101	Butley Mill River, Lower Alde	0	0	0	0

MAINTENANCE WORKS PROGRAMME FOR 2015/16

OUR ID	MAINTENANCE	Actual 2013/14	Estimate 2014/15	Probable 2014/15	Estimate 2015/16
DRN165G0102	Boyton Marsh Drain, Lower Alde	0	0	0	0
DRN165G0101	Boyton Marsh Delph, Lower Alde	0	0	0	0
DRN182G0101/7	Shottisham River, Lower Deben	0	0	0	0
DRN180G0101/3	Ramsholt Dock Drain, Lower Deben	0	2,500	1,890	0
DRN163G0101	Eastbridge Drain, Minsmere	100	200	100	200
DRN163G0301	Un-Named, Minsmere	0	2,575	2,575	3,000
DRN163G0401	Un-Named, Minsmere	0	0	0	0
DRN163G0203	Un-Named, Minsmere	0	0	0	0
DRN163G0201	Un-Named, Minsmere	0	0	0	0
DRN163G0202	Un-Named, Minsmere	0	0	0	0
DRN161G0101	Holton Drain, Blyth	0	0	0	0
DRN163G0501	Un-Named, Minsmere	0	0	0	0
DRN175G0101	The Canal, FRAT	0	0	0	0
DRN175G0201	Sternfield Drain, FRAT	0	0	0	0
DRN175G0401	Un-Named, Upper Alde	0	0	0	0
DRN175G0501	Bruisyard Hall Drain, Upper Alde	0	0	0	0
DRN175G0301	Blackstock Drain, Upper Alde	0	0	0	0
DRN183G0101/3	River Fynn, Lower Deben	0	0	0	0
DRN184G0801/3	Framsden Drain, Upper Deben	0	0	0	0
DRN184G0701	Horsefen Drain, Upper Deben	0	800	0	0
DRN184G0601	Moneweden Drain, Upper Deben	0	0	0	0
DRN184G0501	Rendlesham Drain, Upper Deben	0	0	0	0
DRN184G0101/5	Byng Brook, Upper Deben	0	0	0	0
DRN184G0201	Eyke Marsh Drain, Upper Deben	0	0	0	0
DRN184G0301/3	Loudham Drain, Upper Deben	0	0	0	0
DRN184G0401	Ashe Abbey Drain, Upper Deben	0	1,550	0	0
DRN190G0101	Wetherden Stream, River Gipping	1,870	2,500	2,500	2,500
DRN191G0101/3	Wetherden Stream, River Gipping	0	1,500	1,500	1,500
DRN186G1001	Gipping Stream, River Gipping	2,327	3,000	3,000	3,000
DRN189G0101	Rattlesden River	0	650	650	650
DRN189G0103/3	Golf Course Stream, River Gipping	2,360	1,750	1,750	1,750
COW	Edgar's Farm Drain, River Gipping	0	0	0	0
DRN186G0901/2	Creeting Drain, River Gipping	1,843	2,000	2,000	2,000
DRN186G0801/6	Badley Stream, River Gipping	6,394	4,000	3,773	4,000
DRN186G0701/4	Jack's Green Drain, River Gipping	1,700	1,400	1,391	1,400
COW	Needham Market Drain, River Gipping	0	0	0	0
DRN186G0601/5	Coldenham Stream, River Gipping	2,395	1,550	1,550	1,550
DRN186G0301/4	Claydon Marsh Drain, River Gipping	1,702	1,500	1,500	1,500
DRN186G0201/3	Claydon Hill Drain, River Gipping	1,530	1,600	1,600	1,600
DRN186G0101	Bramford Marsh Drain, River Gipping	0	625	625	625
DRN186G0401	Barham Marsh Drain, River Gipping	0	650	650	650
DRN188G0101/5	River Jordan, River Gipping	816	850	598	850
DRN186G0501	Gallows Hill Drain, River Gipping	120	200	200	200
		£23,157	£31,400	£27,852	£26,975
		£32,791	£47,200	£37,152	£46,775

MAINTENANCE WORKS PROGRAMME FOR 2015/16

OUR ID	MAINTENANCE	Actual 2013/14	Estimate 2014/15	Probable 2014/15	Estimate 2015/16
<u>PUMPING STATION MAINTENANCE</u>					
SD1: River Deben (Tidal Pumped) Sub District					
<u>PMP178P001</u>	Bawdsey Pumping Station				
	Power	5,185	5,500	5,200	5,500
	Superintendence and other costs	0	2,000	12,000	2,000
		5,185	7,500	17,200	7,500
<u>PMP179P001</u>	King's Fleet Pumping Station				
	Power	4,416	4,000	8,000	6,000
	Repairs and Maintenance	6,028	2,000	0	1,000
		10,444	6,000	8,000	7,000
<u>PMP179P002</u>	Falkenham Pumping Station				
	Power	4,723	6,000	5,045	5,500
	Superintendence and other costs	660	4,300	1,050	2,050
		5,383	10,300	6,095	7,550
		£21,012	£23,800	£31,295	£22,050
SD2: Lower Alde (Tidal Pumped) Sub District					
<u>PMP167P001</u>	Butley Pumping Station				
	Power	2,797	5,000	3,580	5,000
	Superintendence and other costs	8,919	2,000	2,000	2,000
	Depreciation (loan repayments)	5,319	4,398	4,398	4,613
		17,035	11,398	9,978	11,613
<u>PMP168P001</u>	Chillesford Pumping Station				
	Power	751	2,400	1,100	2,400
	Superintendence and other costs	3,163	6,500	5,000	2,000
	Depreciation (loan repayments)	5,319	4,399	4,399	4,613
		9,233	13,299	10,499	9,013
<u>PMP170P001</u>	Gedgrave Pumping Station				
	Power	1,200	1,800	1,100	1,800
	Outfall refurbishment work	0	2,000	2,000	0
	Superintendence and other costs	786	2,000	1,390	2,000
	Depreciation (loan repayments)	5,319	4,399	4,399	4,614
		7,305	10,199	8,889	8,414
<u>PMP172P001</u>	Iken Pumping Station				
	Power	1,941	3,500	1,500	3,500
	Superintendence and other costs	1,205	3,000	7,100	2,000
		3,146	6,500	8,600	5,500
<u>PMP171P001</u>	Sudbourne Pumping Station				
	Power	5,714	5,500	5,500	5,500
	Superintendence and other costs	0	3,000	2,200	2,000
		5,714	8,500	7,700	7,500

MAINTENANCE WORKS PROGRAMME FOR 2015/16

OUR ID	MAINTENANCE	Actual 2013/14	Estimate 2014/15	Probable 2014/15	Estimate 2015/16
		£42,433	£49,896	£45,666	£42,040
SD3: AHB (Tidal Pumped) Sub District					
PMP176P001	Colony Marsh Pumping Station				
	Power	1,269	1,400	550	1,400
	Superintendence and other costs	0	1,500	0	1,500
		£1,269	£2,900	£550	£2,900
SD4: Blyth (Tidal Pumped) Sub District					
PMP160P001	Reydon Pumping Station				
	Power	1,889	3,500	4,760	5,000
	Superintendence and other costs	180	1,500	2,450	2,000
	Depreciation (loan repayments)	0	0	0	0
		£2,069	£5,000	£7,210	£7,000
PUMPING STATION MAINTENANCE		£66,783	£81,596	£84,721	£73,990
DIRECT WORKS		£99,574	£128,796	£121,873	£120,765
TECHNICAL SUPPORT COSTS		£23,045	£50,008	£29,427	£49,780
BIODIVERSITY ACTION PLAN IMPLEMENTATION COSTS		£0	£9,500	£9,500	£5,300
FINANCE COSTS (LOAN INTEREST: LOWER ALDE)		£11,648	£11,034	£11,034	£10,390
FINANCE COSTS (LOAN INTEREST: RIVER BLYTH)		£0	£0	£0	£0
MAINTENANCE WORKS		£134,267	£199,338	£171,834	£186,235

G BLOOMFIELD
CATCHMENT ENGINEER (DESIGNATE)

A GOOSE
OPERATIONS MANAGER

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2015/16**

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1	ACTUAL 2013/14	ESTIMATE 2014/15	PROBABLE 2014/15	ESTIMATE 2015/16
New Works and Improvement Works	0	85,000	105,160	270,000
Contributions Payable to the Environment Agency	5,314	5,457	5,457	5,738
Maintenance Works	30,384	40,802	41,723	42,984
Administration Costs and Other Expenses	5,838	6,666	6,015	6,877
	£41,536	£137,925	£158,355	£325,599
Less:				
Government Grants	0	85,000	105,160	270,000
Contributions from the Environment Agency	30,509	15,107	28,943	24,928
Other Income	316	321	493	338
	£30,825	£100,428	£134,596	£295,266
NET REQUIREMENT	£10,711	£37,497	£23,759	£30,333

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-47,567	-21,655	-35,393	-29,589
Occupiers Drainage Rates	30,958	31,422	31,422	31,831
Suffolk Coastal District Council	27,320	27,730	27,730	28,091
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	£10,711	£37,497	£23,759	£30,333

DRAINAGE RATE

Penny Rate in the Pound	27.405p	27.816p	27.816p	28.178p
Annual Increase/(Decrease)	1.50%	1.50%	1.50%	1.30%
Number of Agricultural Ratepayers	14	14	14	14

GENERAL RESERVE

Balance brought forward at 1 April	14,691	14,619	24,259	24,259
ADD: Net Surplus/(Deficit) for the year	47,567	21,655	35,393	29,589
Transfer from/(to) Capital Reserve	(37,999)	(21,776)	(35,393)	(29,589)
Balance carried forward at 31 March	£24,259	£14,498	£24,259	£24,259

CAPITAL RESERVE

Balance brought forward at 1 April	71,144	109,143	109,143	144,536
Transfer from/(to) General Reserve	37,999	21,776	35,393	29,589
Balance carried forward at 31 March	£109,143	£130,919	£144,536	£174,125

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2013	31/12/2014
Agricultural Land and/or Buildings	112,964	112,964
Other Land - Suffolk Coastal District Council	99,691	99,691
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	£212,655	£212,655

The current headline rate of inflation as indicated by the National Statistics Office in October 2014 is 1.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2015/16**

LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2	ACTUAL 2013/14	ESTIMATE 2014/15	PROBABLE 2014/15	ESTIMATE 2015/16
New Works and Improvement Works	0	100,000	995,600	105,000
Contributions Payable to the Environment Agency	4,503	4,625	4,625	4,862
Maintenance Works	57,077	85,932	72,728	77,364
Administration Costs and Other Expenses	6,325	7,221	6,516	7,450
	£67,905	£197,778	£1,079,469	£194,676
Less:				
Government Grants	0	100,000	995,600	105,000
Contributions from the Environment Agency	46,722	30,022	41,752	32,293
Other Income	410	263	430	290
	£47,132	£130,285	£1,037,782	£137,583
NET REQUIREMENT	£20,773	£67,493	£41,687	£57,093

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-48,387	-2,705	-28,511	-14,017
Occupiers Drainage Rates	59,269	60,159	60,159	60,940
Suffolk Coastal District Council	9,891	10,039	10,039	10,170
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	£20,773	£67,493	£41,687	£57,093

DRAINAGE RATE

Penny Rate in the Pound	38.380p	38.956p	38.956p	39.462p
Annual Increase/(Decrease)	1.50%	1.50%	1.50%	1.30%
Number of Agricultural Ratepayers	34	34	34	34

GENERAL RESERVE

Balance brought forward at 1 April	16,232	16,232	31,283	31,283
ADD: Net Surplus/(Deficit) for the year	48,387	2,705	28,511	14,017
Transfer from/(to) Capital Reserve	(33,336)	(2,705)	(28,511)	(14,017)
Balance carried forward at 31 March	£31,283	£16,232	£31,283	£31,283

CAPITAL RESERVE

Balance brought forward at 1 April	51,749	85,085	85,085	113,596
Transfer from/(to) General Reserve	33,336	2,705	28,511	14,017
Balance carried forward at 31 March	£85,085	£87,790	£113,596	£127,613

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2013	31/12/2014
Agricultural Land and/or Buildings	154,428	154,428
Other Land - Suffolk Coastal District Council	25,771	25,771
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	£180,199	£180,199

The current headline rate of inflation as indicated by the National Statistics Office in October 2014 is 1.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2015/16**

**ALDERTON, HOLLESLEY AND BAWDSEY (AHB)
AHB (TIDAL PUMPED) SUB DISTRICT 3**

	ACTUAL 2013/14	ESTIMATE 2014/15	PROBABLE 2014/15	ESTIMATE 2015/16
New Works and Improvement Works	0	54,000	0	250,000
Contributions Payable to the Environment Agency	947	973	973	1,023
Maintenance Works	4,868	7,151	3,257	7,134
Administration Costs and Other Expenses	1,946	2,222	2,005	2,292
	£7,761	£64,346	£6,235	£260,449
Less:				
Government Grants	0	54,000	0	250,000
Contributions from the Environment Agency	2,144	3,508	701	3,567
Other Income	109	79	106	72
	£2,253	£57,587	£807	£253,639
NET REQUIREMENT	£5,508	£6,759	£5,428	£6,810

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-6,803	-5,736	-7,067	-5,848
Occupiers Drainage Rates	12,311	12,495	12,495	12,658
Suffolk Coastal District Council	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	£5,508	£6,759	£5,428	£6,810

DRAINAGE RATE

Penny Rate in the Pound	32.480p	32.967p	32.967p	33.396p
Annual Increase/(Decrease)	1.50%	1.50%	1.50%	1.30%
Number of Agricultural Ratepayers	9	9	9	9

GENERAL RESERVE

Balance brought forward at 1 April	6,670	6,666	5,053	5,053
ADD: Net Surplus/(Deficit) for the year	6,803	5,736	7,067	5,848
Transfer from/(to) Capital Reserve	(8,420)	(5,751)	(7,067)	(5,848)
Balance carried forward at 31 March	£5,053	£6,651	£5,053	£5,053

CAPITAL RESERVE

Balance brought forward at 1 April	15,349	23,769	23,769	30,836
Transfer from/(to) General Reserve	8,420	5,751	7,067	5,848
Balance carried forward at 31 March	£23,769	£29,520	£30,836	£36,684

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2013	31/12/2014
Agricultural Land and/or Buildings	37,903	37,903
Other Land - Suffolk Coastal District Council	0	0
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	£37,903	£37,903

The current headline rate of inflation as indicated by the National Statistics Office in October 2014 is 1.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2015/16**

BLYTH (TIDAL PUMPED) SUB DISTRICT 4	ACTUAL 2013/14	ESTIMATE 2014/15	PROBABLE 2014/15	ESTIMATE 2015/16
New Works and Improvement Works	0	0	59,530	0
Contributions Payable to the Environment Agency	207	213	213	224
Maintenance Works	2,880	12,051	9,417	14,034
Administration Costs and Other Expenses	973	1,111	1,002	1,146
	£4,060	£13,375	£70,162	£15,404
Less:				
Government Grants	0	0	59,530	0
Contributions from the Environment Agency	5,087	7,329	7,476	9,812
Other Income	81	48	80	54
	£5,168	£7,377	£67,086	£9,866
NET REQUIREMENT	-£1,108	£5,998	£3,076	£5,538

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-9,322	-2,339	-5,261	-2,907
Occupiers Drainage Rates	8,084	8,205	8,205	8,311
Suffolk Coastal District Council	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	130	132	132	134
	-£1,108	£5,998	£3,076	£5,538

DRAINAGE RATE

Penny Rate in the Pound	98.760p	100.241p	100.241p	101.544p
Annual Increase/(Decrease)	1.50%	1.50%	1.50%	1.30%
Number of Agricultural Ratepayers	6	6	6	6

GENERAL RESERVE

Balance brought forward at 1 April	4,245	4,234	7,211	7,211
ADD: Net Surplus/(Deficit) for the year	9,322	2,339	5,261	2,907
Transfer from/(to) Capital Reserve	(6,356)	(2,373)	(5,261)	(2,907)
Balance carried forward at 31 March	£7,211	£4,200	£7,211	£7,211

CAPITAL RESERVE

Balance brought forward at 1 April	7,966	14,322	14,322	19,583
Transfer from/(to) General Reserve	6,356	2,373	5,261	2,907
Balance carried forward at 31 March	£14,322	£16,695	£19,583	£22,490

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2013	31/12/2014
Agricultural Land and/or Buildings	8,185	8,185
Other Land - Suffolk Coastal District Council	0	0
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	132	132
	£8,317	£8,317

The current headline rate of inflation as indicated by the National Statistics Office in October 2014 is 1.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2015/16**

GRAVITY SUB DISTRICT 5	ACTUAL 2013/14	ESTIMATE 2014/15	PROBABLE 2014/15	ESTIMATE 2015/16
New Works and Improvement Works	0	0	0	0
Contributions Payable to the Environment Agency	58,835	60,423	60,423	63,429
Maintenance Works	39,058	53,402	44,709	44,720
Administration Costs and Other Expenses	33,572	38,329	34,584	39,541
	£131,465	£152,154	£139,716	£147,690
Less:				
Government Grants	0	0	0	0
Contributions from the Environment Agency	15,921	18,676	15,363	16,886
Other Income	861	232	346	190
	£16,782	£18,908	£15,709	£17,076
NET REQUIREMENT	£114,683	£133,246	£124,007	£130,614

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-8,689	8,014	-1,225	3,955
Occupiers Drainage Rates	24,407	24,775	24,775	24,898
Suffolk Coastal District Council	29,485	29,930	29,930	30,318
Mid Suffolk District Council	33,656	34,163	34,163	34,607
Ipswich Borough Council	31,744	32,223	32,223	32,641
Babergh District Council	1,499	1,521	1,521	1,541
Waveney District Council	2,581	2,620	2,620	2,654
	£114,683	£133,246	£124,007	£130,614

DRAINAGE RATE

Penny Rate in the Pound	5.240p	5.319p	5.319p	5.388p
Annual Increase/(Decrease)	0.00%	1.50%	1.50%	1.30%
Number of Agricultural Ratepayers	740	740	740	740

GENERAL RESERVE

Balance brought forward at 1 April	20,421	24,646	29,110	30,335
ADD: Net Surplus/(Deficit) for the year	8,689	(8,014)	1,225	(3,955)
Transfer from/(to) Contingency Reserve	0	0	0	0
Balance carried forward at 31 March	£29,110	£16,632	£30,335	£26,380

CONTINGENCY RESERVE

Balance brought forward at 1 April	64,636	64,636	64,636	64,636
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£64,636	£64,636	£64,636	£64,636

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2013	31/12/2014
Agricultural Land and/or Buildings	465,783	462,092
Other Land - Suffolk Coastal District Council	562,692	562,692
Other Land - Mid Suffolk District Council	642,289	642,289
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
Other Land - Waveney District Council	49,253	49,253
	£2,354,424	£2,350,733

The current headline rate of inflation as indicated by the National Statistics Office in October 2014 is 1.3%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2015/16**

ALL SUB DISTRICTS (5)	ACTUAL 2013/14	ESTIMATE 2014/15	PROBABLE 2014/15	ESTIMATE 2015/16
New Works and Improvement Works	0	239,000	1,160,290	625,000
Contributions Payable to the Environment Agency	69,806	71,691	71,691	75,276
Maintenance Works	134,267	199,338	171,834	186,236
Administration Costs and Other Expenses	48,654	55,549	50,122	57,306
	£252,727	£565,578	£1,453,937	£943,818
Less:				
Government Grants	0	239,000	1,160,290	625,000
Contributions from the Environment Agency	100,383	74,642	94,235	87,486
Other Income	1,777	943	1,455	944
	£102,160	£314,585	£1,255,980	£713,430
NET REQUIREMENT	£150,567	£250,993	£197,957	£230,388

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-120,768	-24,421	-77,457	-48,406
Occupiers Drainage Rates	135,029	137,056	137,056	138,638
Suffolk Coastal District Council	66,696	67,699	67,699	68,579
Mid Suffolk District Council	33,656	34,163	34,163	34,607
Ipswich Borough Council	31,744	32,223	32,223	32,641
Babergh District Council	1,499	1,521	1,521	1,541
Waveney District Council	2,711	2,752	2,752	2,788
	£150,567	£250,993	£197,957	£230,388

GENERAL RESERVE

Balance brought forward at 1 April	62,259	66,397	96,916	98,141
ADD: Net Surplus/(Deficit) for the year	120,768	24,421	77,457	48,406
Transfer from/(to) Capital and Contingency Reserves	(86,111)	(32,605)	(76,232)	(52,361)
Balance carried forward at 31 March	£96,916	£58,213	£98,141	£94,186

CAPITAL AND CONTINGENCY RESERVES

Balance brought forward at 1 April	210,844	296,955	296,955	373,187
Transfer from/(to) General Reserve	86,111	32,605	76,232	52,361
Balance carried forward at 31 March	£296,955	£329,560	£373,187	£425,548

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2013	31/12/2014
Agricultural Land and/or Buildings	779,263	775,572
Other Land - Suffolk Coastal District Council	688,154	688,154
Other Land - Mid Suffolk District Council	642,289	642,289
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
Other Land - Waveney District Council	49,385	49,385
	£2,793,498	£2,789,807

The current headline rate of inflation as indicated by the National Statistics Office in October 2014 is 1.3%.

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: East Suffolk Internal Drainage Board: <30>

From: <01 January 2014> To: <24 December 2014>

Rating District: Tidal Pumped Area (River Deben): <01>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
		Rate Book, as at 01 January 2014	1,307.199	£112,964	53.121%	£86.417
0		(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014	0.000	£0		
14		(=) Agricultural Land and/or Buildings in Tidal Pumped Area (River Deben), as at 24 December 2014	1,307.199	£112,964	53.121%	£86.417

For: East Suffolk Internal Drainage Board: <30>

From: <01 January 2014> To: <24 December 2014>

Rating District: Tidal Pumped Area (River Deben): <01>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2014			27.291	£99,691	46.879%	£3,652.889
30-0790-9 Suffolk Coastal District Council						
Opening Balances as at 01 January 2014			27.291	£99,691	46.879%	£3,652.889
(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014						
30-0790-9	Suffolk Coastal District Council	SPLVY 01/04/2009 Special Levy - Deben	0.000	£0		
(=) Suffolk Coastal District Council, as at 24 December 2014			27.291	£99,691	46.879%	£3,652.889
0	(+) Land/Value Movements from 01 January 2014 to 24 December 2014		0.000	£0		
1	(=) Other Land in Tidal Pumped Area (River Deben), as at 24 December 2014		27.291	£99,691	46.879%	£3,652.889
15	Rate Book for Tidal Pumped Area (River Deben), as at 24 December 2014		1,334.490	£212,655	100.000%	

For: East Suffolk Internal Drainage Board: <30>

From: <01 January 2014> To: <24 December 2014>

Rating District: Tidal Pumped Area (Lower Alde): <02>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
		Rate Book, as at 01 January 2014	2,032.274	£154,428	85.699%	£75.988
0		(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014	0.000	£0		
34		(=) Agricultural Land and/or Buildings in Tidal Pumped Area (Lower Alde), as at 24 December 2014	2,032.274	£154,428	85.699%	£75.988

For: East Suffolk Internal Drainage Board: <30>

From: <01 January 2014> To: <24 December 2014>

Rating District: Tidal Pumped Area (Lower Alde): <02>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2014			58.676	£25,771	14.301%	£439.209
30-0790-9 Suffolk Coastal District Council						
Opening Balances as at 01 January 2014			58.676	£25,771	14.301%	£439.209
(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014						
30-0790-9	Suffolk Coastal District Council	SPLVY2 01/04/2009 Special Levy - Lower Alde	0.000	£0		
(=) Suffolk Coastal District Council, as at 24 December 2014			58.676	£25,771	14.301%	£439.209
0	(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014		0.000	£0		
1	(=) Other Land in Tidal Pumped Area (Lower Alde), as at 24 December 2014		58.676	£25,771	14.301%	£439.209
35	Rate Book for Tidal Pumped Area (Lower Alde), as at 24 December 2014		2,090.950	£180,199	100.000%	

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: East Suffolk Internal Drainage Board: <30>

From: <01 January 2014> To: <24 December 2014>

Rating District: Tidal Pumped Area (AHB): <03>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
		Rate Book, as at 01 January 2014	655.430	£37,903	100.000%	£57.829
<hr/>						
0		(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014	0.000	£0		
<hr/>						
9		(=) Agricultural Land and/or Buildings in Tidal Pumped Area (AHB), as at 24 December 2014	655.430	£37,903	100.000%	£57.829
<hr/>						
9		Rate Book for Tidal Pumped Area (AHB), as at 24 December 2014	655.430	£37,903	100.000%	

For: East Suffolk Internal Drainage Board: <30>

From: <01 January 2014> To: <24 December 2014>

Rating District: Tidal Pumped Area (River Blyth - Reydon): <04>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
		Rate Book, as at 01 January 2014	178.131	£8,185	98.413%	£45.949
0		(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014	0.000	£0		
6		(=) Agricultural Land and/or Buildings in Tidal Pumped Area (River Blyth - Reydon), as at 24 December 2014	178.131	£8,185	98.413%	£45.949

For: East Suffolk Internal Drainage Board: <30>

From: <01 January 2014> To: <24 December 2014>

Rating District: Tidal Pumped Area (River Blyth - Reydon): <04>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2014			0.189	£132	1.587%	£698.413
30-0794-8 Waveney District Council						
Opening Balances as at 01 January 2014			0.189	£132	1.587%	£698.413
<u>(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014</u>						
30-0794-8	Waveney District Council	SPLVY2 01/04/2009 Special Levy - Blyth	0.000	£0		
(=) Waveney District Council, as at 24 December 2014			0.189	£132	1.587%	£698.413
0	(+) Land/Value Movements from 01 January 2014 to 24 December 2014		0.000	£0		
1	(=) Other Land in Tidal Pumped Area (River Blyth - Reydon), as at 24 December 2014		0.189	£132	1.587%	£698.413
7	Rate Book for Tidal Pumped Area (River Blyth - Reydon), as at 24 December 2014		178.320	£8,317	100.000%	

For: East Suffolk Internal Drainage Board: <30>

From: <01 January 2014> To: <24 December 2014>

Rating District: Gravity Area: <05>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2014			7,610.860	£465,783	19.783%	£61.200
30-0053-6	Registered Occupier	23010070 01/04/2014 Agricultural Holding	3.968	£89		
		23010120 01/04/2014 Agricultural Holding	5.799	£107		
		23010200 01/04/2014 Agricultural Holding	4.518	£84		
30-0060-0	Registered Occupier	66010670 12/11/2013 Agricultural Holding	0.852	£74		
30-0089-6	Registered Occupier	71011140 01/04/2014 Agricultural Holding	-2.790	-£208		
30-0143-9	Registered Occupier	07010270 01/04/2013 Agricultural Holding	-2.023	-£141		
30-0312-6	Registered Occupier	60011000 01/04/2014 Agricultural Holding	7.229	£468		
30-0322-9	Registered Occupier	60011000 01/04/2014 Agricultural Holding	-7.229	-£468		
30-0479-9	Registered Occupier	71013970 01/04/2014 Agricultural Holding	2.790	£208		
30-0503-0	Registered Occupier	23010070 01/04/2014 Agricultural Holding	-3.968	-£89		
		23010120 01/04/2014 Agricultural Holding	-5.799	-£107		
		23010200 01/04/2014 Agricultural Holding	-4.518	-£84		
30-0575-1	Registered Occupier	66010690 01/04/2012 Agricultural Holding	6.880	£595		
30-0652-9	Registered Occupier	79012380 01/04/2014 Agricultural Holding	7.751	£634		
30-0660-0	Registered Occupier	07010270 01/04/2013 Agricultural Holding	2.023	£141		
30-0662-9	Registered Occupier	65011500 01/04/2015 Agricultural Holding	0.000	-£3,691		
30-0681-8	Registered Occupier	66010660 12/11/2013 Agricultural Holding	-7.732	-£669		
30-0808-3	Registered Occupier	79012380 01/04/2014 Agricultural Holding	-7.751	-£634		
14	(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014		0.000	-£3,691		
740	(=) Agricultural Land and/or Buildings in Gravity Area, as at 24 December 2014		7,610.860	£462,092	19.657%	£60.715

For: East Suffolk Internal Drainage Board: <30>

From: <01 January 2014> To: <24 December 2014>

Rating District: Gravity Area: <05>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2014			1,543.656	£1,888,641	80.217%	£1,223.486
30-0790-9 Suffolk Coastal District Council						
Opening Balances as at 01 January 2014			459.703	£562,692	23.899%	£1,224.034
<u>(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014</u>						
30-0790-9	Suffolk Coastal District Council	SPLVY3 01/04/2009 Special Levy - Gravity	0.000	£0		
(=) Suffolk Coastal District Council, as at 24 December 2014			459.703	£562,692	23.937%	£1,224.034
30-0791-8 Babergh District Council						
Opening Balances as at 01 January 2014			23.381	£28,601	1.215%	£1,223.258
<u>(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014</u>						
30-0791-8	Babergh District Council	SPLVY 01/04/2009 Special Levy - Gravity	0.000	£0		
(=) Babergh District Council, as at 24 December 2014			23.381	£28,601	1.217%	£1,223.258
30-0792-0 Ipswich Borough Council						
Opening Balances as at 01 January 2014			495.242	£605,806	25.731%	£1,223.252
<u>(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014</u>						
30-0792-0	Ipswich Borough Council	SPLVY 01/04/2009 Special Levy - Gravity	0.000	£0		
(=) Ipswich Borough Council, as at 24 December 2014			495.242	£605,806	25.771%	£1,223.252
30-0793-8 Mid Suffolk District Council						
Opening Balances as at 01 January 2014			525.066	£642,289	27.280%	£1,223.254
<u>(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014</u>						
30-0793-8	Mid Suffolk District Council	SPLVY 01/04/2009 Special Levy - Gravity	0.000	£0		
(=) Mid Suffolk District Council, as at 24 December 2014			525.066	£642,289	27.323%	£1,223.254
30-0794-8 Waveney District Council						
Opening Balances as at 01 January 2014			40.264	£49,253	2.092%	£1,223.252
<u>(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014</u>						
30-0794-8	Waveney District Council	SPLVY 01/04/2009 Special Levy - Gravity	0.000	£0		
(=) Waveney District Council, as at 24 December 2014			40.264	£49,253	2.095%	£1,223.252
0	(+) Land/Value Movements from 01 January 2014 to 24 December 2014		0.000	£0		
5	(=) Other Land in Gravity Area, as at 24 December 2014		1,543.656	£1,888,641	80.343%	£1,223.486
745	Rate Book for Gravity Area, as at 24 December 2014		9,154.516	£2,350,733	100.000%	
811	Rate Book for all Rating Districts, as at 24 December 2014		13,413.706	£2,789,807		

**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2015/16: FROM 1 APRIL 2015 TO 31 MARCH 2016**

On the 19th day of January 2015 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2016 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 53.12% (£31,831) and 46.88% (£28,091) respectively in the River Deben (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<u>RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1</u>	<u>DRAINAGE RATE</u>		<u>RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1</u>	<u>SPECIAL LEVIES</u>	
	<u>p</u>	<u>p</u>		<u>£</u>	<u>%</u>
New Works and Improvement Works	126.966		Suffolk Coastal District Council	£28,091	46.879%
Contributions to the Environment Agency	2.698		Mid Suffolk District Council	£0	0.000%
Maintenance Works	20.213		Ipswich Borough Council	£0	0.000%
Administration and Other Expenses	3.234	153.111	Babergh District Council	£0	0.000%
			Waveney District Council	£0	0.000%
LESS:-					
Government Grants	126.966				
Contributions from the Environment Agency	11.722				
Other Income	0.159	138.847			
		14.264			
Add/(deduct) for adjustment of balances		13.914			
		<u>28.178</u>		<u>£28,091</u>	<u>46.88%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

SIR EDWARD GREENWELL
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 28th day of January 2015, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 28th day of January 2015 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")
 LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2015/16: FROM 1 APRIL 2015 TO 31 MARCH 2016**

On the 19th day of January 2015 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2016 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 62.69% (£60,940) and 14.30% (£10,170) respectively in the Lower Alde (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2		DRAINAGE RATE		LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2		SPECIAL LEVIES	
	p	p		£	%		
New Works and Improvement Works	58.269			Suffolk Coastal District Council	£10,170	14.301%	
Contributions to the Environment Agency	2.698			Mid Suffolk District Council	£0	0.000%	
Maintenance Works	42.933			Ipswich Borough Council	£0	0.000%	
Administration and Other Expenses	4.134	108.034		Babergh District Council	£0	0.000%	
				Waveney District Council	£0	0.000%	
LESS:-							
Government Grants	58.269						
Contributions from the Environment Agency	17.921						
Other Income	0.161	76.351					
			31.683				
Add/(deduct) for adjustment of balances			7.779				
			39.462		£10,170	14.30%	

THE COMMON SEAL of the Board is affixed in the presence of:-

SIR EDWARD GREENWELL
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 28th day of January 2015, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 28th day of January 2015 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2015/16: FROM 1 APRIL 2015 TO 31 MARCH 2016

On the 19th day of January 2015 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2016 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 100.00% (£12,658) and 0.00% (£0) respectively in the Alderton, Hollesley and Bawdsey (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

AHB (TIDAL PUMPED) SUB DISTRICT 3	DRAINAGE RATE	
	p	p
New Works and Improvement Works	659.583	
Contributions to the Environment Agency	2.699	
Maintenance Works	18.822	
Administration and Other Expenses	6.047	687.151
LESS:-		
Government Grants	659.583	
Contributions from the Environment Agency	9.411	
Other Income	0.190	669.184
		17.967
Add/(deduct) for adjustment of balances		15.429
		<u>33.396</u>

AHB (TIDAL PUMPED) SUB DISTRICT 3	SPECIAL LEVIES	
	£	%
Suffolk Coastal District Council	£0	0.000%
Mid Suffolk District Council	£0	0.000%
Ipswich Borough Council	£0	0.000%
Babergh District Council	£0	0.000%
Waveney District Council	£0	0.000%
	<u>£0</u>	<u>0.000%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

SIR EDWARD GREENWELL
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 28th day of January 2015, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 28th day of January 2015 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2015/16: FROM 1 APRIL 2015 TO 31 MARCH 2016**

On the 19th day of January 2015 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2016 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 98.41% (£8,311) and 1.59% (£134) respectively in the Blyth (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

BLYTH (TIDAL PUMPED) SUB DISTRICT 4		DRAINAGE RATE		BLYTH (TIDAL PUMPED) SUB DISTRICT 4		SPECIAL LEVIES	
		p	p			£	%
New Works and Improvement Works		0.000		Suffolk Coastal District Council		£0	0.000%
Contributions to the Environment Agency		2.693		Mid Suffolk District Council		£0	0.000%
Maintenance Works		168.747		Ipswich Borough Council		£0	0.000%
Administration and Other Expenses		13.780	185.220	Babergh District Council		£0	0.000%
				Waveney District Council		£134	1.587%
LESS:-							
Government Grants		0.000					
Contributions from the Environment Agency		117.981					
Other Income		0.649	118.630				
			66.590				
Add/(deduct) for adjustment of balances			34.954				
			101.544			£134	1.59%

THE COMMON SEAL of the Board is affixed in the presence of:-

SIR EDWARD GREENWELL
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 28th day of January 2015, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 28th day of January 2015 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")
 LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2015/16: FROM 1 APRIL 2015 TO 31 MARCH 2016**

On the 19th day of January 2015 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2016 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 19.66% (£24,898) and 80.34% (£101,761) respectively in the Gravity Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

GRAVITY SUB DISTRICT 5	DRAINAGE RATE		GRAVITY SUB DISTRICT 5	SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	0.000		Suffolk Coastal District Council	£30,318	23.937%
Contributions to the Environment Agency	2.698		Mid Suffolk District Council	£34,607	27.323%
Maintenance Works	1.902		Ipswich Borough Council	£32,641	25.771%
Administration and Other Expenses	1.682	6.282	Babergh District Council	£1,541	1.217%
			Waveney District Council	£2,654	2.095%
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	0.718				
Other Income	0.008	0.726			
		5.556			
Add/(deduct) for adjustment of balances		(0.168)			
		5.388		£101,761	80.34%

THE COMMON SEAL of the Board is affixed in the presence of:-

SIR EDWARD GREENWELL
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 28th day of January 2015, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 28th day of January 2015 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER





East Suffolk Drainage Board

DRAINAGE RATES AND SPECIAL LEVIES FOR 2015/16

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:

1. On the 19th January 2015 the Board made the following Drainage Rates:-

Sub District	Drainage Rate in the Pound (£)
River Deben (Tidal Pumped)	28.178p
Lower Alde (Tidal Pumped)	39.462p
Alderton, Hollesley and Bawdsey (Tidal Pumped)	33.396p
River Blyth (Reydon Marsh, Tidal Pumped)	101.544p
Gravity Catchments	5.388p

in respect of agricultural land and agricultural buildings in their district to raise £138,638 of their expenditure for the financial year ending on 31 March 2016.

2. Also on 19th January 2015 the Board made a special levy of £140,156 on the following billing authorities:-

Suffolk Coastal District Council	£68,579
Mid Suffolk District Council	£34,607
Ipswich Borough Council	£32,641
Babergh District Council	£1,541
Waveney District Council	£2,788

to raise the balance of their expenditure for the same year.

Dated 28th Day of January 2015

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KING'S LYNN, Norfolk PE30 1PH