



East Suffolk

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2014/2015**

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH

From: 01 April 2014
To: 31 March 2015

Estimated Income and Expenditure
Financial Year Ending: 31 March 2015

NOTES	INCOME AND EXPENDITURE ACCOUNT	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)		GRAVITY		TOTAL	
		PROJECTED 2013/14	BUDGET 2014/15	PROJECTED 2013/14	BUDGET 2014/15	PROJECTED 2013/14	BUDGET 2014/15	PROJECTED 2013/14	BUDGET 2014/15	PROJECTED 2013/14	BUDGET 2014/15	PROJECTED 2013/14	BUDGET 2014/15
INCOME													
	Drainage Rates	30,500	31,422	58,394	60,159	12,129	12,495	7,964	8,205	24,407	24,775	133,394	137,056
1	Special Levies issued by the Board	26,917	27,730	9,745	10,039	0	0	128	132	98,965	100,457	135,755	138,358
	Grants Applied	0	85,000	40,000	100,000	0	54,000	13,000	0	0	0	53,000	239,000
	Highland Water Contributions	27,415	15,107	39,191	30,022	1,081	3,508	4,374	7,329	12,596	18,676	84,657	74,642
	Other Income	457	321	362	263	117	79	65	48	453	232	1,454	943
Total Income		£85,289	£159,580	£147,692	£200,483	£13,327	£70,082	£25,531	£15,714	£136,421	£144,140	£408,260	£589,999
EXPENDITURE													
	Capital Works	0	85,000	40,000	100,000	0	54,000	13,000	0	0	0	53,000	239,000
	Environment Agency Precept	5,314	5,457	4,503	4,625	947	973	208	213	58,834	60,423	69,806	71,691
	Maintenance Works	36,191	40,802	63,507	85,932	2,012	7,151	5,002	12,051	39,682	53,402	146,394	199,338
	Administration Charges and Other Expenses	5,857	6,666	6,346	7,221	1,952	2,222	976	1,111	33,680	38,329	48,811	55,549
Total Expenditure		£47,362	£137,925	£114,356	£197,778	£4,911	£64,346	£19,186	£13,375	£132,196	£152,154	£318,011	£565,578
	Profit/(Loss) on disposal of Fixed Assets	0	0	0	0	0	0	0	0	0	0	0	0
Net Surplus/(Deficit) for the Year		£37,927	£21,655	£33,336	£2,705	£8,416	£5,736	£6,345	£2,339	£4,225	-£8,014	£90,249	£24,421
	Proposed Increase/(Decrease)	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	0.00%	1.50%	N/A	N/A
	Rate in the Pound	27.405p	27.816p	38.380p	38.956p	32.480p	32.967p	98.760p	100.241p	5.240p	5.319p	N/A	N/A
	Number of Agricultural Ratepayers	15	15	35	35	8	8	6	6	750	750	814	814

From: 01 April 2014
To: 31 March 2015

Estimated Income and Expenditure
Financial Year Ending: 31 March 2015

NOTES	MOVEMENT ON RESERVES	<u>RIVER DEBEN (PUMPED)</u>		<u>LOWER ALDE (PUMPED)</u>		<u>AHB (PUMPED)</u>		<u>BLYTH (PUMPED)</u>		<u>GRAVITY</u>		TOTAL	
		PROJECTED 2013/14	BUDGET 2014/15	PROJECTED 2013/14	BUDGET 2014/15	PROJECTED 2013/14	BUDGET 2014/15	PROJECTED 2013/14	BUDGET 2014/15	PROJECTED 2013/14	BUDGET 2014/15	PROJECTED 2013/14	BUDGET 2014/15
<u>GENERAL RESERVES</u>													
	Opening Balances as at 1 April	14,691	14,619	16,232	16,232	6,670	6,666	4,245	4,234	20,421	24,646	62,259	66,397
	Net Surplus/(Deficit) for the Year	37,927	21,655	33,336	2,705	8,416	5,736	6,345	2,339	4,225	-8,014	90,249	24,421
	Transfers (to)/from Capital Reserve	-37,999	-21,776	-33,336	-2,705	-8,420	-5,751	-6,356	-2,373	0	0	-86,111	-32,605
	Closing Balances as at 31 March	£14,619	£14,498	£16,232	£16,232	£6,666	£6,651	£4,234	£4,200	£24,646	£16,632	£66,397	£58,213
<u>CAPITAL RESERVES</u>													
	Opening Balances as at 1 April	71,144	109,143	51,749	85,085	15,349	23,769	7,966	14,322	64,636	64,636	210,844	296,955
	Transfers (to)/from General Reserve	37,999	21,776	33,336	2,705	8,420	5,751	6,356	2,373	0	0	86,111	32,605
	Closing Balances as at 31 March	£109,143	£130,919	£85,085	£87,790	£23,769	£29,520	£14,322	£16,695	£64,636	£64,636	£296,955	£329,560

From: 01 April 2014
To: 31 March 2015

Estimated Income and Expenditure
Financial Year Ending: 31 March 2015

NOTES	INCOME AND EXPENDITURE ACCOUNT	<u>RIVER DEBEN (PUMPED)</u>		<u>LOWER ALDE (PUMPED)</u>		<u>AHB (PUMPED)</u>		<u>BLYTH (PUMPED)</u>		<u>GRAVITY</u>		<u>TOTAL</u>	
		PROJECTED 2013/14	BUDGET 2014/15	PROJECTED 2013/14	BUDGET 2014/15	PROJECTED 2013/14	BUDGET 2014/15	PROJECTED 2013/14	BUDGET 2014/15	PROJECTED 2013/14	BUDGET 2014/15	PROJECTED 2013/14	BUDGET 2014/15
1	Suffolk Coastal District Council	26,917	27,730	9,745	10,039	0	0	0	0	29,485	29,930	66,147	67,699
	Mid Suffolk District Council	0	0	0	0	0	0	0	0	33,656	34,163	33,656	34,163
	Ipswich Borough Council	0	0	0	0	0	0	0	0	31,744	32,223	31,744	32,223
	Babergh District Council	0	0	0	0	0	0	0	0	1,499	1,521	1,499	1,521
	Waveney District Council	0	0	0	0	0	0	128	132	2,581	2,620	2,709	2,752
		26,917	27,730	9,745	10,039	0	0	128	132	98,965	100,457	135,755	138,358

P J CAMAMILE
CHIEF EXECUTIVE

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
CAPITAL WORKS PROGRAMME FOR 2014/15**

ID	NEW WORKS AND IMPROVEMENT WORKS	Actual 2012/13	Estimate 2013/14	Probable 2013/14	Estimate 2014/15
SD1: River Deben (Tidal Pumped) Sub District					
Note 1	Deben Estuary Partnership Scheme Development	0	0	0	50,000
PMP178P001	Bawdsey: Eel Regulations Priority Site (Option Appraisal)	0	0	0	5,000
PMP179P001	King's Fleet: Eel Regulations Priority Site (Option Appraisal)	0	0	0	5,000
PMP179P002	Falkenham: Eel Regulations Priority Site (Option Appraisal)	0	0	0	5,000
PMP179P002	Falkenham: Replacement and Relocation Feasibility	0	0	0	20,000
		0	0	0	85,000
SD2: Lower Alde (Tidal Pumped) Sub District					
Note 2	Alde & Ore Estuary Partnership Scheme Development	0	0	0	50,000
PMP172P001	Iken: Emergency Sea Wall Reinstatement Work	0	0	40,000	0
PMP172P001	Iken: Eel Regulations Priority Site (Option Appraisal)	0	0	0	5,000
PMP172P001	Iken: Replacement Feasibility	0	0	0	20,000
PMP171P001	Sudbourne: Eel Regulations Priority Site (Option Appraisal)	0	0	0	5,000
PMP171P001	Sudbourne: Replacement Feasibility	0	0	0	20,000
		0	0	40,000	100,000
SD3: AHB (Tidal Pumped) Sub District					
PMP176P001	Colony Marsh: Replacement	0	0	0	54,000
		0	0	0	54,000
SD4: Blyth (Tidal Pumped) Sub District					
PMP160P001	Replacement of Reydon Pump & Weedscreen Cleaner	73,280	0	13,000	0
		73,280	0	13,000	0
SD5: Gravity Sub District					
		0	0	0	0
All Sub Districts: New Works and Improvement Works		£73,280	£0	£53,000	£239,000

Note 1

The Environment Agency's (EAs) Mid-Term Capital Programme currently shows an allocation to East Suffolk IDB for carrying out the preliminary investigations of reinstating some of the sea walls in the Deben Estuary on behalf of the Deben Estuary Partnership (DEP).

If the DEP would prefer the Board not to be involved then they will need to ask either the EA, Suffolk County Council or Suffolk Coastal District Council to promote the scheme on their behalf (as another Risk Management Authority/Coastal Authority). The DEP will not be able to apply for and access Flood Defence Grant in Aid directly because they are not a Risk Management Authority, as defined in the Floods and Water Management Act 2010.

A budget has therefore been included in the Board's Estimates, which equates to the same amount shown in the EAs Mid-Term Capital Programme. However this can be removed at a later stage if the DEP would prefer another Authority to promote the scheme on their behalf. For the purposes of budgeting it has been assumed that this cost will attract 100% grant in aid, however this is far from certain.

Note 2

The EAs Mid-Term Capital Programme currently shows an allocation to East Suffolk IDB for carrying out the preliminary investigations of reinstating some of the sea walls in the Alde & Ore Estuary on behalf of the Alde & Ore Estuary Partnership (AOEP).

If the AOEP would prefer the Board not to be involved then they will need to ask either the EA, Suffolk County Council or Suffolk Coastal District Council to promote the scheme on their behalf (as another Risk Management Authority/Coastal Authority). The AOEP will not be able to apply for and access Flood Defence Grant in Aid directly because they are not a Risk Management Authority, as defined in the Floods and Water Management Act 2010.

A budget has therefore been included in the Board's Estimates, which equates to the same amount shown in the EAs Mid-Term Capital Programme. However this can be removed at a later stage if the AOEP would prefer another Authority to promote the scheme on their behalf. For the purposes of budgeting it has been assumed that this cost will attract 100% grant in aid, however this is far from certain.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2014/15**

OUR ID	MAINTENANCE	Actual 2012/13	Estimate 2013/14	Probable 2013/14	Estimate 2014/15
<u>DRAINS MAINTENANCE</u>					
SD1: River Deben (Tidal Pumped) Sub District					
DRN179P0101/4/5	King's Fleet	0	3,500	6,503	0
DRN179P0102	Laurel Farm Delph	0	0	0	0
DRN179P0103	Gulpher	0	0	0	0
DRN179P0201	Falkenham Delph	0	0	104	0
DRN179P0204	Falkenham Marsh Drain	0	0	0	0
DRN179P0202	Kirton Drain	0	0	0	0
DRN179P0205	King's Fleet Weir Drain	0	0	0	0
DRN178P0301/3	Ramsholt Marsh	0	0	0	2,000
DRN178P0101/4	Queen's Fleet	3,350	0	0	0
DRN178P0201	Bawdsey Marsh	0	0	0	0
EA Main River	River Deben	0	1,000	0	0
		£3,350	£4,500	£6,607	£2,000
SD2: Lower Alde (Tidal Pumped) Sub District					
DRN172P0101	Iken Marsh Drain	0	0	0	0
DRN171P0101	Ferry Farm Drain	4,431	0	0	0
DRN171P0201	Sudbourne Delph	0	0	0	0
DRN171P0202	Church Farm Drain	0	1,500	0	0
DRN171P0201	Oxx Lead Drain	0	0	0	3,000
DRN170P0101	Gedgrave Drain (North)	0	1,800	0	0
DRN170P0201	Gedgrave Drain (South)	0	300	0	0
DRN168P0101	Chillesford Drain	3,800	0	0	0
DRN167P0101	Butley Marsh Drain	0	2,000	2,000	0
DRN167P0102	Stonebridge Drain	0	0	0	0
DRN167P0103	Capel Drain	0	3,000	0	0
Contingency	Various	0	0	0	7,000
		£8,231	£8,600	£2,000	£10,000
SD3: AHB (Tidal Pumped) Sub District					
DRN176P0101	Colony Marsh Drain	0	500	0	500
DRN177P0101	Un-Named	0	0	0	0
DRN177P0201	Un-Named	0	0	0	0
DRN177P0202	Un-Named	0	0	0	0
DRN177P0301	Un-Named	0	0	0	0
DRN177P0302	Un-Named	0	0	0	0
		£0	£500	£0	£500
SD4: Blyth (Tidal Pumped) Sub District					
DRN160P0101	Un-Named	0	1,100	350	1,100
DRN160P0102	Un-Named	0	2,200	0	2,200
		£0	£3,300	£350	£3,300
SD5: Gravity Sub District					
DRN162G0101	Blyth, Tidal, Un-Named	0	0	0	0
DRN164G0101	Thorpeness 100, Un-Named	0	0	2,677	0
DRN169G0101	Butley Mill River, Lower Alde	0	0	0	0
DRN165G0102	Boyton Marsh Drain, Lower Alde	0	102	0	0
DRN165G0101	Boyton Marsh Delph, Lower Alde	0	0	0	0
DRN182G0101/7	Shottisham River, Lower Deben	0	0	0	0
DRN180G0101/3	Ramsholt Dock Drain, Lower Deben	0	0	0	2,500

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2014/15**

OUR ID	MAINTENANCE	Actual 2012/13	Estimate 2013/14	Probable 2013/14	Estimate 2014/15
DRN163G0101	Eastbridge Drain, Minsmere	100	635	100	200
DRN163G0301	Un-Named, Minsmere	0	2,575	0	2,575
DRN163G0401	Un-Named, Minsmere	0	0	0	0
DRN163G0203	Un-Named, Minsmere	0	0	0	0
DRN163G0201	Un-Named, Minsmere	0	0	0	0
DRN163G0202	Un-Named, Minsmere	0	0	0	0
DRN161G0101	Holton Drain, Blyth	0	0	0	0
DRN163G0501	Un-Named, Minsmere	0	0	0	0
DRN175G0101	The Canal, FRAT	0	0	0	0
DRN175G0201	Sternfield Drain, FRAT	0	0	0	0
DRN175G0401	Un-Named, Upper Alde	0	0	0	0
DRN175G0501	Bruisyard Hall Drain, Upper Alde	0	0	0	0
DRN175G0301	Blackstock Drain, Upper Alde	0	0	0	0
DRN183G0101/3	River Fynn, Lower Deben	0	0	0	0
DRN184G0801/3	Framsden Drain, Upper Deben	0	0	0	0
DRN184G0701	Horsefen Drain, Upper Deben	0	800	0	800
DRN184G0601	Moneweden Drain, Upper Deben	0	0	0	0
DRN184G0501	Rendlesham Drain, Upper Deben	0	0	0	0
DRN184G0101/5	Byng Brook, Upper Deben	0	0	0	0
DRN184G0201	Eyke Marsh Drain, Upper Deben	0	0	0	0
DRN184G0301/3	Loudham Drain, Upper Deben	0	0	0	0
DRN184G0401	Ashe Abbey Drain, Upper Deben	0	1,550	0	1,550
DRN190G0101	Wetherden Stream, River Gipping	2,722	2,300	1,458	2,500
DRN191G0101/3	Wetherden Stream, River Gipping	0	2,300	512	1,500
DRN186G1001	Gipping Stream, River Gipping	1,550	3,400	2,291	3,000
DRN189G0101	Rattlesden River	0	600	512	650
DRN189G0103/3	Golf Course Stream, River Gipping	3,007	1,260	1,748	1,750
COW	Edgar's Farm Drain, River Gipping	0	325	0	0
DRN186G0901/2	Creeting Drain, River Gipping	811	640	2,043	2,000
DRN186G0801/6	Badley Stream, River Gipping	5,034	3,750	4,776	4,000
DRN186G0701/4	Jack's Green Drain, River Gipping	2,149	1,600	1,008	1,400
COW	Needham Market Drain, River Gipping	0	925	0	0
DRN186G0601/5	Coldenham Stream, River Gipping	1,429	1,550	1,455	1,550
DRN186G0301/4	Claydon Marsh Drain, River Gipping	1,911	800	1,570	1,500
DRN186G0201/3	Claydon Hill Drain, River Gipping	3,591	1,600	1,398	1,600
DRN186G0101	Bramford Marsh Drain, River Gipping	0	625	512	625
DRN186G0401	Barham Marsh Drain, River Gipping	0	550	512	650
DRN188G0101/5	River Jordan, River Gipping	624	700	823	850
DRN186G0501	Gallows Hill Drain, River Gipping	0	200	0	200
		£22,928	£28,787	£23,395	£31,400
		£34,509	£45,687	£32,352	£47,200

PUMPING STATION MAINTENANCE

SD1: River Deben (Tidal Pumped) Sub District

PMP178P001	Bawdsey Pumping Station				
	Power	2,753	4,200	6,089	5,500
	Superintendence and other costs	2,204	2,000	1,000	2,000

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2014/15**

OUR ID	MAINTENANCE	Actual 2012/13	Estimate 2013/14	Probable 2013/14	Estimate 2014/15
		4,957	6,200	7,089	7,500
PMP179P001	King's Fleet Pumping Station				
	Power	3,020	2,900	4,462	4,000
	Repairs and Maintenance	176	4,000	5,240	2,000
		3,196	6,900	9,702	6,000
PMP179P002	Falkenham Pumping Station				
	Power	7,933	5,250	6,800	6,000
	Superintendence and other costs	1,296	5,000	3,160	4,300
		9,229	10,250	9,960	10,300
		£17,382	£23,350	£26,751	£23,800
SD2: Lower Alde (Tidal Pumped) Sub District					
PMP167P001	Butley Pumping Station				
	Power	2,089	6,000	3,590	5,000
	Superintendence and other costs	2,576	4,500	9,649	2,000
	Depreciation (loan repayments)	5,319	3,679	4,193	4,398
		9,984	14,179	17,432	11,398
PMP168P001	Chillesford Pumping Station				
	Power	1,690	2,400	1,300	2,400
	Superintendence and other costs	3,436	4,000	3,350	6,500
	Depreciation (loan repayments)	5,319	3,679	4,194	4,399
		10,445	10,079	8,844	13,299
PMP170P001	Gedgrave Pumping Station				
	Power	2,198	1,350	1,680	1,800
	Outfall refurbishment work	0	0	0	0
	Superintendence and other costs	3,076	4,000	3,800	4,000
	Depreciation (loan repayments)	5,320	3,679	4,194	4,399
		10,594	9,029	9,674	10,199
PMP172P001	Iken Pumping Station				
	Power	4,432	2,900	3,300	3,500
	Superintendence and other costs	2,739	4,500	1,050	3,000
		7,171	7,400	4,350	6,500
PMP171P001	Sudbourne Pumping Station				
	Power	5,105	3,600	5,440	5,500
	Superintendence and other costs	3,010	4,100	1,050	3,000
		8,115	7,700	6,490	8,500
		£46,309	£48,387	£46,790	£49,896
SD3: AHB (Tidal Pumped) Sub District					
PMP176P001	Colony Marsh Pumping Station				
	Power	1,666	1,200	1,068	1,400
	Superintendence and other costs	176	1,500	0	1,500
		£1,842	£2,700	£1,068	£2,900
SD4: Blyth (Tidal Pumped) Sub District					
PMP160P001	Reydon Pumping Station				
	Power	5,493	2,000	3,000	3,500

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2014/15**

OUR ID	MAINTENANCE	Actual 2012/13	Estimate 2013/14	Probable 2013/14	Estimate 2014/15
	Superintendence and other costs	7,575	1,500	1,180	1,500
	Depreciation (loan repayments)	0	4,000	0	0
		£13,068	£7,500	£4,180	£5,000
	PUMPING STATION MAINTENANCE	£78,601	£81,937	£78,789	£81,596
	DIRECT WORKS	£113,110	£127,624	£111,141	£128,796
	TECHNICAL SUPPORT COSTS	£31,467	£22,129	£23,605	£50,008
	BIODIVERSITY ACTION PLAN IMPLEMENTATION COSTS	£0	£0	£0	£9,500
	FINANCE COSTS (LOAN INTEREST: LOWER ALDE)	£12,234	£12,000	£11,648	£11,034
	FINANCE COSTS (LOAN INTEREST: RIVER BLYTH)	£0	£0	£0	£0
	MAINTENANCE WORKS	£156,811	£161,753	£146,394	£199,338

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2014/15**

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1	ACTUAL 2012/13	ESTIMATE 2013/14	PROBABLE 2013/14	ESTIMATE 2014/15
New Works and Improvement Works	0	0	0	85,000
Contributions Payable to the Environment Agency	5,174	5,174	5,314	5,457
Maintenance Works	24,508	30,505	36,191	40,802
Administration Costs and Other Expenses	14,122	10,999	5,857	6,666
	£43,804	£46,678	£47,362	£137,925
Less:				
Government Grants	0	0	0	85,000
Contributions from the Environment Agency	14,409	22,705	27,415	15,107
Other Income	258	288	457	321
	£14,667	£22,993	£27,872	£100,428
NET REQUIREMENT	£29,137	£23,685	£19,490	£37,497

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-28,280	-34,593	-37,927	-21,655
Occupiers Drainage Rates	30,500	30,958	30,500	31,422
Suffolk Coastal District Council	26,917	27,320	26,917	27,730
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	£29,137	£23,685	£19,490	£37,497

DRAINAGE RATE

Penny Rate in the Pound	27.000p	27.405p	27.405p	27.816p
Annual Increase/(Decrease)	35.00%	1.50%	1.50%	1.50%
Number of Agricultural Ratepayers	15	15	15	15

GENERAL RESERVE

Balance brought forward at 1 April	19,018	19,018	14,691	14,619
ADD: Net Surplus/(Deficit) for the year	28,280	34,593	37,927	21,655
Transfer from/(to) Capital Reserve	(32,607)	(34,593)	(37,999)	(21,776)
Balance carried forward at 31 March	£14,691	£19,018	£14,619	£14,498

CAPITAL RESERVE

Balance brought forward at 1 April	38,537	71,144	71,144	109,143
Transfer from/(to) General Reserve	32,607	34,593	37,999	21,776
Balance carried forward at 31 March	£71,144	£105,737	£109,143	£130,919

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2012	31/12/2013
Agricultural Land and/or Buildings	112,964	112,964
Other Land - Suffolk Coastal District Council	99,691	99,691
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	£212,655	£212,655

The current headline rate of inflation as indicated by the National Statistics Office in October 2013 is 2.60%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2014/15**

LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2	ACTUAL 2012/13	ESTIMATE 2013/14	PROBABLE 2013/14	ESTIMATE 2014/15
New Works and Improvement Works	0	0	40,000	100,000
Contributions Payable to the Environment Agency	4,385	4,385	4,503	4,625
Maintenance Works	70,865	71,864	63,507	85,932
Administration Costs and Other Expenses	13,764	10,750	6,346	7,221
	£89,014	£86,999	£114,356	£197,778
Less:				
Government Grants	0	0	40,000	100,000
Contributions from the Environment Agency	36,581	34,658	39,191	30,022
Other Income	337	252	362	263
	£36,918	£34,910	£79,553	£130,285
NET REQUIREMENT	£52,096	£52,089	£34,803	£67,493

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-16,043	-17,071	-33,336	-2,705
Occupiers Drainage Rates	58,394	59,269	58,394	60,159
Suffolk Coastal District Council	9,745	9,891	9,745	10,039
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	£52,096	£52,089	£34,803	£67,493

DRAINAGE RATE

Penny Rate in the Pound	37.813p	38.380p	38.380p	38.956p
Annual Increase/(Decrease)	37.50%	1.50%	1.50%	1.50%
Number of Agricultural Ratepayers	35	35	35	35

GENERAL RESERVE

Balance brought forward at 1 April	16,232	16,232	16,232	16,232
ADD: Net Surplus/(Deficit) for the year	16,043	17,071	33,336	2,705
Transfer from/(to) Capital Reserve	(16,043)	(17,071)	(33,336)	(2,705)
Balance carried forward at 31 March	£16,232	£16,232	£16,232	£16,232

CAPITAL RESERVE

Balance brought forward at 1 April	35,706	62,898	51,749	85,085
Transfer from/(to) General Reserve	16,043	17,071	33,336	2,705
Balance carried forward at 31 March	£51,749	£79,969	£85,085	£87,790

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2012	31/12/2013
Agricultural Land and/or Buildings	154,428	154,428
Other Land - Suffolk Coastal District Council	25,771	25,771
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	£180,199	£180,199

The current headline rate of inflation as indicated by the National Statistics Office in October 2013 is 2.60%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2014/15**

**ALDERTON, HOLLESLEY AND BAWDSEY (AHB)
AHB (TIDAL PUMPED) SUB DISTRICT 3**

	ACTUAL 2012/13	ESTIMATE 2013/14	PROBABLE 2013/14	ESTIMATE 2014/15
New Works and Improvement Works	0	0	0	54,000
Contributions Payable to the Environment Agency	922	922	947	973
Maintenance Works	3,101	4,085	2,012	7,151
Administration Costs and Other Expenses	3,454	2,901	1,952	2,222
	£7,477	£7,908	£4,911	£64,346
Less:				
Government Grants	0	0	0	54,000
Contributions from the Environment Agency	1,695	2,769	1,081	3,508
Other Income	89	73	117	79
	£1,784	£2,842	£1,198	£57,587
NET REQUIREMENT	£5,693	£5,066	£3,713	£6,759

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-6,436	-7,245	-8,416	-5,736
Occupiers Drainage Rates	12,129	12,311	12,129	12,495
Suffolk Coastal District Council	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	£5,693	£5,066	£3,713	£6,759

DRAINAGE RATE

Penny Rate in the Pound	32.000p	32.480p	32.480p	32.967p
Annual Increase/(Decrease)	28.00%	1.50%	1.50%	1.50%
Number of Agricultural Ratepayers	8	8	8	8

GENERAL RESERVE

Balance brought forward at 1 April	6,670	6,670	6,670	6,666
ADD: Net Surplus/(Deficit) for the year	6,436	7,245	8,416	5,736
Transfer from/(to) Capital Reserve	(6,436)	(7,245)	(8,420)	(5,751)
Balance carried forward at 31 March	£6,670	£6,670	£6,666	£6,651

CAPITAL RESERVE

Balance brought forward at 1 April	8,913	16,309	15,349	23,769
Transfer from/(to) General Reserve	6,436	7,245	8,420	5,751
Balance carried forward at 31 March	£15,349	£23,554	£23,769	£29,520

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2012	31/12/2013
Agricultural Land and/or Buildings	37,903	37,903
Other Land - Suffolk Coastal District Council	0	0
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	£37,903	£37,903

The current headline rate of inflation as indicated by the National Statistics Office in October 2013 is 2.60%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2014/15**

BLYTH (TIDAL PUMPED) SUB DISTRICT 4	ACTUAL 2012/13	ESTIMATE 2013/14	PROBABLE 2013/14	ESTIMATE 2014/15
New Works and Improvement Works	73,280	0	13,000	0
Contributions Payable to the Environment Agency	202	202	208	213
Maintenance Works	13,697	11,243	5,002	12,051
Administration Costs and Other Expenses	1,008	1,010	976	1,111
	£88,187	£12,455	£19,186	£13,375
Less:				
Government Grants	72,988	0	13,000	0
Contributions from the Environment Agency	12,027	8,643	4,374	7,329
Other Income	66	37	65	48
	£85,081	£8,680	£17,439	£7,377
NET REQUIREMENT	£3,106	£3,775	£1,747	£5,998

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-4,986	-4,439	-6,345	-2,339
Occupiers Drainage Rates	7,964	8,084	7,964	8,205
Suffolk Coastal District Council	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	128	130	128	132
	£3,106	£3,775	£1,747	£5,998

DRAINAGE RATE

Penny Rate in the Pound	97.300p	98.760p	98.760p	100.241p
Annual Increase/(Decrease)	39.00%	1.50%	1.50%	1.50%
Number of Agricultural Ratepayers	6	6	6	6

GENERAL RESERVE

Balance brought forward at 1 April	2,559	2,559	4,245	4,234
ADD: Net Surplus/(Deficit) for the year	4,986	4,439	6,345	2,339
Transfer from/(to) Capital Reserve	(3,300)	(4,439)	(6,356)	(2,373)
Balance carried forward at 31 March	£4,245	£2,559	£4,234	£4,200

CAPITAL RESERVE

Balance brought forward at 1 April	4,666	9,042	7,966	14,322
Transfer from/(to) General Reserve	3,300	4,439	6,356	2,373
Balance carried forward at 31 March	£7,966	£13,481	£14,322	£16,695

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2012	31/12/2013
Agricultural Land and/or Buildings	8,185	8,185
Other Land - Suffolk Coastal District Council	0	0
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	132	132
	£8,317	£8,317

The current headline rate of inflation as indicated by the National Statistics Office in October 2013 is 2.60%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2014/15**

GRAVITY SUB DISTRICT 5	ACTUAL 2012/13	ESTIMATE 2013/14	PROBABLE 2013/14	ESTIMATE 2014/15
New Works and Improvement Works	0	0	0	0
Contributions Payable to the Environment Agency	57,288	57,288	58,834	60,423
Maintenance Works	44,640	44,056	39,682	53,402
Administration Costs and Other Expenses	34,758	34,858	33,680	38,329
	£136,686	£136,202	£132,196	£152,154
Less:				
Government Grants	0	0	0	0
Contributions from the Environment Agency	11,268	14,211	12,596	18,676
Other Income	705	292	453	232
	£11,973	£14,503	£13,049	£18,908
NET REQUIREMENT	£124,713	£121,699	£119,147	£133,246

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	1,341	-1,673	-4,225	8,014
Occupiers Drainage Rates	24,407	24,407	24,407	24,775
Suffolk Coastal District Council	29,485	29,485	29,485	29,930
Mid Suffolk District Council	33,656	33,656	33,656	34,163
Ipswich Borough Council	31,744	31,744	31,744	32,223
Babergh District Council	1,499	1,499	1,499	1,521
Waveney District Council	2,581	2,581	2,581	2,620
	£124,713	£121,699	£119,147	£133,246

DRAINAGE RATE

Penny Rate in the Pound	5.240p	5.240p	5.240p	5.319p
Annual Increase/(Decrease)	4.80%	0.00%	0.00%	1.50%
Number of Agricultural Ratepayers	750	750	750	750

GENERAL RESERVE

Balance brought forward at 1 April	21,762	27,020	20,421	24,646
ADD: Net Surplus/(Deficit) for the year	(1,341)	1,673	4,225	(8,014)
Transfer from/(to) Contingency Reserve	0	0	0	0
Balance carried forward at 31 March	£20,421	£28,693	£24,646	£16,632

CONTINGENCY RESERVE

Balance brought forward at 1 April	64,636	64,636	64,636	64,636
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£64,636	£64,636	£64,636	£64,636

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2012	31/12/2013
Agricultural Land and/or Buildings	465,783	465,783
Other Land - Suffolk Coastal District Council	562,692	562,692
Other Land - Mid Suffolk District Council	642,289	642,289
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
Other Land - Waveney District Council	49,253	49,253
	£2,354,424	£2,354,424

The current headline rate of inflation as indicated by the National Statistics Office in October 2013 is 2.60%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2014/15**

ALL SUB DISTRICTS (5)	ACTUAL 2012/13	ESTIMATE 2013/14	PROBABLE 2013/14	ESTIMATE 2014/15
New Works and Improvement Works	73,280	0	53,000	239,000
Contributions Payable to the Environment Agency	67,971	67,971	69,806	71,691
Maintenance Works	156,811	161,753	146,394	199,338
Administration Costs and Other Expenses	67,106	60,518	48,811	55,549
	£365,168	£290,242	£318,011	£565,578
Less:				
Government Grants	72,988	0	53,000	239,000
Contributions from the Environment Agency	75,980	82,986	84,657	74,642
Other Income	1,455	942	1,454	943
	£150,423	£83,928	£139,111	£314,585
NET REQUIREMENT	£214,745	£206,314	£178,900	£250,993

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-54,404	-65,021	-90,249	-24,421
Occupiers Drainage Rates	133,394	135,029	133,394	137,056
Suffolk Coastal District Council	66,147	66,696	66,147	67,699
Mid Suffolk District Council	33,656	33,656	33,656	34,163
Ipswich Borough Council	31,744	31,744	31,744	32,223
Babergh District Council	1,499	1,499	1,499	1,521
Waveney District Council	2,709	2,711	2,709	2,752
	£214,745	£206,314	£178,900	£250,993

GENERAL RESERVE

Balance brought forward at 1 April	66,241	71,499	62,259	66,397
ADD: Net Surplus/(Deficit) for the year	54,404	65,021	90,249	24,421
Transfer from/(to) Capital and Contingency Reserves	(58,386)	(63,348)	(86,111)	(32,605)
Balance carried forward at 31 March	£62,259	£73,172	£66,397	£58,213

CAPITAL AND CONTINGENCY RESERVES

Balance brought forward at 1 April	152,458	224,029	210,844	296,955
Transfer from/(to) General Reserve	58,386	63,348	86,111	32,605
Balance carried forward at 31 March	£210,844	£287,377	£296,955	£329,560

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2012	31/12/2013
Agricultural Land and/or Buildings	779,263	779,263
Other Land - Suffolk Coastal District Council	688,154	688,154
Other Land - Mid Suffolk District Council	642,289	642,289
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
Other Land - Waveney District Council	49,385	49,385
	£2,793,498	£2,793,498

The current headline rate of inflation as indicated by the National Statistics Office in October 2013 is 2.60%.

EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act")
DRAINAGE RATES AND SPECIAL LEVIES FOR 2014/15: FROM 1 APRIL 2014 TO 31 MARCH 2015

On the 21st day of January 2014 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2015 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 53.12% (£31,422) and 46.88% (£27,730) respectively in the River Deben (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1		DRAINAGE RATE		RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1		SPECIAL LEVIES	
		p	p			£	%
New Works and Improvement Works		39.971		Suffolk Coastal District Council		£27,730	46.879%
Contributions to the Environment Agency		2.566		Mid Suffolk District Council		£0	0.000%
Maintenance Works		19.187		Ipswich Borough Council		£0	0.000%
Administration and Other Expenses		3.135	64.859	Babergh District Council		£0	0.000%
				Waveney District Council		£0	0.000%
LESS:-							
Government Grants		39.971					
Contributions from the Environment Agency		7.104					
Other Income		0.151	47.226				
			17.633				
Add/(deduct) for adjustment of balances			10.183				
			27.816			£27,730	46.88%

THE COMMON SEAL of the Board is affixed in the presence of:-

E GREENWELL
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 21st January 2014, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX; being a conspicuous place in the Drainage District and in accordance with section 48(3) of the Act.
3. That the special levies have been issued to the billing authorities on the 21st day of January 2014 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act")
DRAINAGE RATES AND SPECIAL LEVIES FOR 2014/15: FROM 1 APRIL 2014 TO 31 MARCH 2015

On the 21st day of January 2014 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2015 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 62.69% (£60,159) and 14.30% (£10,039) respectively in the Lower Alde (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2		DRAINAGE RATE		LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2		SPECIAL LEVIES	
	p	p		£	%		
New Works and Improvement Works	55.494			Suffolk Coastal District Council	£10,039	14.301%	
Contributions to the Environment Agency	2.567			Mid Suffolk District Council	£0	0.000%	
Maintenance Works	47.687			Ipswich Borough Council	£0	0.000%	
Administration and Other Expenses	4.007	109.755		Babergh District Council	£0	0.000%	
				Waveney District Council	£0	0.000%	
LESS:-							
Government Grants	55.494						
Contributions from the Environment Agency	16.661						
Other Income	0.146	72.301					
		37.454					
Add/(deduct) for adjustment of balances		1.501					
		38.955					
					£10,039	14.30%	

THE COMMON SEAL of the Board is affixed in the presence of:-

E GREENWELL
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 21st January 2014, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX; being a conspicuous place in the Drainage District and in accordance with section 48(3) of the Act.
3. That the special levies have been issued to the billing authorities on the 21st day of January 2014 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act")
DRAINAGE RATES AND SPECIAL LEVIES FOR 2014/15: FROM 1 APRIL 2014 TO 31 MARCH 2015

On the 21st day of January 2014 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2015 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 100.00% (£12,495) and 0.00% (£0) respectively in the Alderton, Hollesley and Bawdsey (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

AHB (TIDAL PUMPED) SUB DISTRICT 3		DRAINAGE RATE		AHB (TIDAL PUMPED) SUB DISTRICT 3		SPECIAL LEVIES	
		p	p			£	%
New Works and Improvement Works		142.474		Suffolk Coastal District Council		£0	0.000%
Contributions to the Environment Agency		2.567		Mid Suffolk District Council		£0	0.000%
Maintenance Works		18.867		Ipswich Borough Council		£0	0.000%
Administration and Other Expenses		5.863	169.771	Babergh District Council		£0	0.000%
				Waveney District Council		£0	0.000%
LESS:-							
Government Grants		142.474					
Contributions from the Environment Agency		9.256					
Other Income		0.208	151.938				
			17.833				
Add/(deduct) for adjustment of balances			15.134				
			<u>32.967</u>			<u>£0</u>	<u>0.00%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

E GREENWELL
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 21st January 2014, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX; being a conspicuous place in the Drainage District and in accordance with section 48(3) of the Act.
3. That the special levies have been issued to the billing authorities on the 21st day of January 2014 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act")
DRAINAGE RATES AND SPECIAL LEVIES FOR 2014/15: FROM 1 APRIL 2014 TO 31 MARCH 2015

On the 21st day of January 2014 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2015 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 98.41% (£8,205) and 1.59% (£132) respectively in the Blyth (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

BLYTH (TIDAL PUMPED) SUB DISTRICT 4		DRAINAGE RATE		BLYTH (TIDAL PUMPED) SUB DISTRICT 4		SPECIAL LEVIES	
	p	p		£	%		
New Works and Improvement Works	0.000			Suffolk Coastal District Council	£0	0.000%	
Contributions to the Environment Agency	2.561			Mid Suffolk District Council	£0	0.000%	
Maintenance Works	144.897			Ipswich Borough Council	£0	0.000%	
Administration and Other Expenses	13.358	160.816		Babergh District Council	£0	0.000%	
				Waveney District Council	£132	1.587%	
LESS:-							
Government Grants	0.000						
Contributions from the Environment Agency	88.121						
Other Income	0.577	88.698					
		72.118					
Add/(deduct) for adjustment of balances		28.123					
		100.241			£132	1.59%	

THE COMMON SEAL of the Board is affixed in the presence of:-

E GREENWELL
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 21st January 2014, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX; being a conspicuous place in the Drainage District and in accordance with section 48(3) of the Act.
3. That the special levies have been issued to the billing authorities on the 21st day of January 2014 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act")
DRAINAGE RATES AND SPECIAL LEVIES FOR 2014/15: FROM 1 APRIL 2014 TO 31 MARCH 2015

On the 21st day of January 2014 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2015 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 19.78% (£24,775) and 80.22% (£100,457) respectively in the Gravity Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

GRAVITY SUB DISTRICT 5		DRAINAGE RATE		GRAVITY SUB DISTRICT 5		SPECIAL LEVIES	
	p	p		£	%		
New Works and Improvement Works	0.000			Suffolk Coastal District Council	£29,930	23.899%	
Contributions to the Environment Agency	2.566			Mid Suffolk District Council	£34,163	27.280%	
Maintenance Works	2.268			Ipswich Borough Council	£32,223	25.731%	
Administration and Other Expenses	1.628	6.462		Babergh District Council	£1,521	1.215%	
				Waveney District Council	£2,620	2.092%	
LESS:-							
Government Grants	0.000						
Contributions from the Environment Agency	0.793						
Other Income	0.010	0.803					
		5.659					
Add/(deduct) for adjustment of balances		(0.340)					
		5.319					
					£100,457	80.22%	

THE COMMON SEAL of the Board is affixed in the presence of:-

E GREENWELL
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 21st January 2014, as required by section 48(2) of the Act and affixed in the front window of the Estate Office, Gedgrave Hall, Gedgrave, Woodbridge, Suffolk, IP12 2BX; being a conspicuous place in the Drainage District and in accordance with section 48(3) of the Act.
3. That the special levies have been issued to the billing authorities on the 21st day of January 2014 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER





East Suffolk Drainage Board

DRAINAGE RATES AND SPECIAL LEVIES FOR 2014/15

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:

1. On the 21st January 2014 the Board made the following Drainage Rates:-

Sub District	Drainage Rate in the Pound (£)
River Deben (Tidal Pumped)	27.816p
Lower Alde (Tidal Pumped)	38.956p
Alderton, Hollesley and Bawdsey (Tidal Pumped)	32.967p
River Blyth (Reydon Marsh, Tidal Pumped)	100.241p
Gravity Catchments	5.319p

in respect of agricultural land and agricultural buildings in their district to raise £137,056 of their expenditure for the financial year ending on 31 March 2015.

2. Also on 21st January 2014 the Board made a special levy of £138,358 on the following billing authorities:-

Suffolk Coastal District Council	£67,699
Mid Suffolk District Council	£34,163
Ipswich Borough Council	£32,223
Babergh District Council	£1,521
Waveney District Council	£2,752

to raise the balance of their expenditure for the same year.

Dated 28th Day of January 2014

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KING'S LYNN, Norfolk PE30 1PH