



# East Suffolk

## Drainage Board

**RATE ESTIMATES  
FOR THE FINANCIAL YEAR  
2013/2014**

Kettlewell House  
Austin Fields Industrial Estate  
Kings Lynn  
Norfolk  
PE30 1PH

From: 01 April 2013  
To: 31 March 2014

Financial Year Ending: 31 March 2014

NOTES	INCOME AND EXPENDITURE ACCOUNT	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)		GRAVITY		TOTAL	
		PROJECTED 2012/13	BUDGET 2013/14	PROJECTED 2012/13	BUDGET 2013/14	PROJECTED 2012/13	BUDGET 2013/14	PROJECTED 2012/13	BUDGET 2013/14	PROJECTED 2012/13	BUDGET 2013/14	PROJECTED 2012/13	BUDGET 2013/14
<b>INCOME</b>													
	Drainage Rates	30,500	30,958	58,394	59,269	12,129	12,311	7,964	8,084	24,407	24,407	133,394	135,029
1	Special Levies issued by the Board	26,917	27,320	9,745	9,891	0	0	128	130	98,965	98,965	135,755	136,306
	Grants Applied	0	0	0	0	0	0	86,000	0	0	0	86,000	0
	Highland Water Contributions	20,095	22,705	42,861	34,658	2,564	2,769	8,668	8,643	13,527	14,211	87,715	82,986
	Other Income	461	288	416	252	125	73	58	37	692	292	1,752	942
<b>Total Income</b>		<b>£77,973</b>	<b>£81,271</b>	<b>£111,416</b>	<b>£104,070</b>	<b>£14,818</b>	<b>£15,153</b>	<b>£102,818</b>	<b>£16,894</b>	<b>£137,591</b>	<b>£137,875</b>	<b>£444,616</b>	<b>£355,263</b>
<b>EXPENDITURE</b>													
2	Capital Works	0	0	0	0	0	0	86,000	0	0	0	86,000	0
	Environment Agency Precept	5,174	5,174	4,385	4,385	922	922	202	202	57,288	57,288	67,971	67,971
	Maintenance Works	27,998	30,505	68,085	71,864	3,392	4,085	11,236	11,243	40,412	44,056	151,123	161,753
3	Administration Charges and Other Expenses	12,194	10,999	11,754	10,750	3,108	2,901	1,004	1,010	34,633	34,858	62,693	60,518
<b>Total Expenditure</b>		<b>£45,366</b>	<b>£46,678</b>	<b>£84,224</b>	<b>£86,999</b>	<b>£7,422</b>	<b>£7,908</b>	<b>£98,442</b>	<b>£12,455</b>	<b>£132,333</b>	<b>£136,202</b>	<b>£367,787</b>	<b>£290,242</b>
	Profit/(Loss) on disposal of Fixed Assets	0	0	0	0	0	0	0	0	0	0	0	0
<b>Net Surplus/(Deficit) for the Year</b>		<b>£32,607</b>	<b>£34,593</b>	<b>£27,192</b>	<b>£17,071</b>	<b>£7,396</b>	<b>£7,245</b>	<b>£4,376</b>	<b>£4,439</b>	<b>£5,258</b>	<b>£1,673</b>	<b>£76,829</b>	<b>£65,021</b>
	<b>Proposed Increase/(Decrease)</b>	<b>35.00%</b>	<b>1.50%</b>	<b>37.50%</b>	<b>1.50%</b>	<b>28.00%</b>	<b>1.50%</b>	<b>39.00%</b>	<b>1.50%</b>	<b>4.80%</b>	<b>0.00%</b>	<b>19.57%</b>	<b>-6.89%</b>
	<b>Rate in the Pound</b>	<b>27.000p</b>	<b>27.405p</b>	<b>37.813p</b>	<b>38.380p</b>	<b>32.000p</b>	<b>32.480p</b>	<b>97.300p</b>	<b>98.760p</b>	<b>5.240p</b>	<b>5.240p</b>	<b>9.635p</b>	<b>8.971p</b>
	<b>Number of Agricultural Ratepayers</b>	<b>15</b>	<b>15</b>	<b>35</b>	<b>35</b>	<b>8</b>	<b>8</b>	<b>6</b>	<b>6</b>	<b>750</b>	<b>750</b>	<b>814</b>	<b>814</b>

From: 01 April 2013  
To: 31 March 2014

Financial Year Ending: 31 March 2014

NOTES	MOVEMENT ON RESERVES	<u>RIVER DEBEN (PUMPED)</u>		<u>LOWER ALDE (PUMPED)</u>		<u>AHB (PUMPED)</u>		<u>BLYTH (PUMPED)</u>		<u>GRAVITY</u>		TOTAL
		PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	PROJECTED	BUDGET	BUDGET
		2012/13	2013/14	2012/13	2013/14	2012/13	2013/14	2012/13	2013/14	2012/13	2013/14	2012/13

**GENERAL RESERVES**

	Opening Balances as at 1 April	19,018	19,018	16,232	16,232	6,670	6,670	2,559	2,559	21,762	27,020	66,241	71,499
	Net Surplus/(Deficit) for the Year	32,607	34,593	27,192	17,071	7,396	7,245	4,376	4,439	5,258	1,673	76,829	65,021
4	Transfers (to)/from Capital Reserve	-32,607	-34,593	-27,192	-17,071	-7,396	-7,245	-4,376	-4,439	0	0	-71,571	-63,348

<b>Closing Balances as at 31 March</b>		<b>£19,018</b>	<b>£19,018</b>	<b>£16,232</b>	<b>£16,232</b>	<b>£6,670</b>	<b>£6,670</b>	<b>£2,559</b>	<b>£2,559</b>	<b>£27,020</b>	<b>£28,693</b>	<b>£71,499</b>	<b>£73,172</b>
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**CAPITAL RESERVES**

	Opening Balances as at 1 April	38,537	71,144	35,706	62,898	8,913	16,309	4,666	9,042	64,636	64,636	152,458	224,029
4	Transfers (to)/from General Reserve	32,607	34,593	27,192	17,071	7,396	7,245	4,376	4,439	0	0	71,571	63,348

<b>Closing Balances as at 31 March</b>		<b>£71,144</b>	<b>£105,737</b>	<b>£62,898</b>	<b>£79,969</b>	<b>£16,309</b>	<b>£23,554</b>	<b>£9,042</b>	<b>£13,481</b>	<b>£64,636</b>	<b>£64,636</b>	<b>£224,029</b>	<b>£287,377</b>
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From: 01 April 2013  
To: 31 March 2014

Financial Year Ending: 31 March 2014

NOTES	INCOME AND EXPENDITURE ACCOUNT	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)		GRAVITY		TOTAL	
		PROJECTED 2012/13	BUDGET 2013/14	PROJECTED 2012/13	BUDGET 2013/14	PROJECTED 2012/13	BUDGET 2013/14	PROJECTED 2012/13	BUDGET 2013/14	PROJECTED 2012/13	BUDGET 2013/14	PROJECTED 2012/13	BUDGET 2013/14
1	Suffolk Coastal District Council	26,917	27,320	9,745	9,891	0	0	0	0	29,485	29,485	66,147	66,696
	Mid Suffolk District Council	0	0	0	0	0	0	0	0	33,656	33,656	33,656	33,656
	Ipswich Borough Council	0	0	0	0	0	0	0	0	31,744	31,744	31,744	31,744
	Babergh District Council	0	0	0	0	0	0	0	0	1,499	1,499	1,499	1,499
	Waveney District Council	0	0	0	0	0	0	128	130	2,581	2,581	2,709	2,711
		<b>26,917</b>	<b>27,320</b>	<b>9,745</b>	<b>9,891</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>130</b>	<b>98,965</b>	<b>98,965</b>	<b>135,755</b>	<b>136,306</b>
2	Health and Safety Improvement Works (45%)	0	0	0	0	0	0	0	0	0	0	0	0
	Replacement of Reydon Pump (100%)	0	0	0	0	0	0	86,000	0	0	0	86,000	0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,000</b>	<b>0</b>
3	Consortium Charge	6,023	6,062	6,525	6,567	2,008	2,021	1,004	1,010	34,633	34,858	50,193	50,518
	Fund Raising Initiative	6,171	4,937	5,229	4,183	1,100	880	0	0	0	0	12,500	10,000
		<b>12,194</b>	<b>10,999</b>	<b>11,754</b>	<b>10,750</b>	<b>3,108</b>	<b>2,901</b>	<b>1,004</b>	<b>1,010</b>	<b>34,633</b>	<b>34,858</b>	<b>62,693</b>	<b>60,518</b>
4	Estimated Pumping Station Reinstatement Cost	1,003,346	1,081,801	1,730,925	1,865,805	114,752	123,730	141,578	108,823	0	0	2,990,601	3,180,159
	Financed by:												
	75% from Public Works Loans	752,510	811,351	1,298,194	1,399,354	86,064	92,798	106,184	81,617	0	0	2,242,952	2,385,120
	25% from Capital Reserves	250,836	270,450	432,731	466,451	28,688	30,932	35,394	27,206	0	0	747,649	795,039
		<b>1,003,346</b>	<b>1,081,801</b>	<b>1,730,925</b>	<b>1,865,805</b>	<b>114,752</b>	<b>123,730</b>	<b>141,578</b>	<b>108,823</b>	<b>0</b>	<b>0</b>	<b>2,990,601</b>	<b>3,180,159</b>
	Capital Reserves:												
	Balance as at 31 March	71,144	105,737	62,898	79,969	16,309	23,554	9,042	13,481	64,636	64,636	224,029	287,377
	Deficit as at 31 March (<=25%)	179,692	164,713	369,833	386,482	12,379	7,378	26,352	13,725	-64,636	-64,636	523,620	507,662
		<b>250,836</b>	<b>270,450</b>	<b>432,731</b>	<b>466,451</b>	<b>28,688</b>	<b>30,932</b>	<b>35,394</b>	<b>27,206</b>	<b>0</b>	<b>0</b>	<b>747,649</b>	<b>795,039</b>
	Annual reinstatement provision:												
	Annual reinstatement requirement	17,570	18,943	29,933	32,251	2,097	2,259	2,515	2,238	0	0	52,115	55,691
	Deficit reduction/(Deficit Increase)	15,037	15,650	-2,741	-15,180	5,299	4,986	1,861	2,201	0	0	19,456	7,657
		<b>32,607</b>	<b>34,593</b>	<b>27,192</b>	<b>17,071</b>	<b>7,396</b>	<b>7,245</b>	<b>4,376</b>	<b>4,439</b>	<b>0</b>	<b>0</b>	<b>71,571</b>	<b>63,348</b>
	Capital Reserves:												
	Years to reach 25% of reinstatement cost	<b>8</b>	<b>8</b>	<b>16</b>	<b>27</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>13</b>

**P J CAMAMILE**  
**CHIEF EXECUTIVE**

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
CAPITAL WORKS PROGRAMME FOR 2013/14**

<b>OUR ID</b>	<b>NEW WORKS AND IMPROVEMENT WORKS</b>	<b>Actual 2011/12</b>	<b>Estimate 2012/13</b>	<b>Probable 2012/13</b>	<b>Estimate 2013/14</b>
<b>SD1: River Deben (Tidal Pumped) Sub District</b>					
<a href="#">PMP178P001</a>	Bawdsey: refurb., survey, signage and fencing	4,489	0	0	0
<a href="#">PMP179P001</a>	King's Fleet: survey, signage and fencing	2,073	0	0	0
<a href="#">PMP179P002</a>	Falkenham: survey, signage and fencing	5,819	0	0	0
		<b>12,381</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SD2: Lower Alde (Tidal Pumped) Sub District</b>					
<a href="#">PMP167P001</a>	Butley: survey, signage and fencing	521	0	0	0
<a href="#">PMP168P001</a>	Chillesford: survey, signage and fencing	733	0	0	0
<a href="#">PMP170P001</a>	Gedgrave: survey, signage and fencing	1,503	0	0	0
<a href="#">PMP172P001</a>	Iken: survey, signage and fencing	1,534	0	0	0
<a href="#">PMP171P001</a>	Sudbourne: survey, signage and fencing	7,104	0	0	0
		<b>11,395</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SD3: AHB (Tidal Pumped) Sub District</b>					
<a href="#">PMP176P001</a>	Colony Marsh: survey, signage and fencing	2,006	0	0	0
		<b>2,006</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SD4: Blyth (Tidal Pumped) Sub District</b>					
<a href="#">PMP160P001</a>	Reydon: survey, signage and fencing	2,278	0	0	0
<a href="#">PMP160P001</a>	Replacement of Reydon Pump	2,626	80,000	86,000	0
		<b>4,904</b>	<b>80,000</b>	<b>86,000</b>	<b>0</b>
<b>SD5: Gravity Sub District</b>					
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Works and Improvement Works</b>		<b>£30,686</b>	<b>£80,000</b>	<b>£86,000</b>	<b>£0</b>

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
MAINTENANCE WORKS PROGRAMME FOR 2013/14**

<b>OUR ID</b>	<b>MAINTENANCE</b>	<b>Actual 2011/12</b>	<b>Estimate 2012/13</b>	<b>Probable 2012/13</b>	<b>Estimate 2013/14</b>
<b><u>DRAINS MAINTENANCE</u></b>					
<b>SD1: River Deben (Tidal Pumped) Sub District</b>					
<a href="#">DRN179P0101/4/5</a>	King's Fleet	0	0	0	3,500
<a href="#">DRN179P0102</a>	Laurel Farm Delph	0	0	0	0
<a href="#">DRN179P0103</a>	Gulpher	0	0	0	0
<a href="#">DRN179P0201</a>	Falkenham Delph	1,500	0	0	0
<a href="#">DRN179P0204</a>	Falkenham Marsh Drain	2,500	0	0	0
<a href="#">DRN179P0202</a>	Kirton Drain	0	0	0	0
<a href="#">DRN179P0205</a>	King's Fleet Weir Drain	0	0	0	0
<a href="#">DRN178P0301/3</a>	Ramsholt Marsh	0	0	0	0
<a href="#">DRN178P0101/4</a>	Queen's Fleet	0	0	3,350	0
<a href="#">DRN178P0201</a>	Bawdsey Marsh	0	0	0	0
EA Main River	River Deben	0	4,000	0	1,000
		<b>£4,000</b>	<b>£4,000</b>	<b>£3,350</b>	<b>£4,500</b>
<b>SD2: Lower Alde (Tidal Pumped) Sub District</b>					
<a href="#">DRN172P0101</a>	Iken Marsh Drain	640	0	0	0
<a href="#">DRN171P0101</a>	Ferry Farm Drain	0	0	1,500	0
<a href="#">DRN171P0201</a>	Sudbourne Delph	0	0	0	0
<a href="#">DRN171P0202</a>	Church Farm Drain	0	0	0	1,500
<a href="#">DRN171P0201</a>	Oxx Lead Drain	0	0	0	0
<a href="#">DRN170P0101</a>	Gedgrave Drain (North)	0	1,775	1,775	1,800
<a href="#">DRN170P0201</a>	Gedgrave Drain (South)	0	225	225	300
<a href="#">DRN168P0101</a>	Chillesford Drain	0	0	0	0
<a href="#">DRN167P0101</a>	Butley Marsh Drain	0	0	0	2,000
<a href="#">DRN167P0102</a>	Stonebridge Drain	0	0	0	0
<a href="#">DRN167P0103</a>	Capel Drain	0	0	0	3,000
EA Main River	Various	0	1,000	0	0
		<b>£640</b>	<b>£3,000</b>	<b>£3,500</b>	<b>£8,600</b>
<b>SD3: AHB (Tidal Pumped) Sub District</b>					
<a href="#">DRN176P0101</a>	Colony Marsh Drain	0	0	0	500
<a href="#">DRN177P0101</a>	Un-Named	0	0	0	0
<a href="#">DRN177P0201</a>	Un-Named	0	0	0	0
<a href="#">DRN177P0202</a>	Un-Named	0	0	0	0
<a href="#">DRN177P0301</a>	Un-Named	0	0	0	0
<a href="#">DRN177P0302</a>	Un-Named	0	0	0	0
		<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£500</b>
<b>SD4: Blyth (Tidal Pumped) Sub District</b>					
<a href="#">DRN160P0101</a>	Un-Named	0	1,025	1,025	1,100
<a href="#">DRN160P0102</a>	Un-Named	0	2,050	2,050	2,200
		<b>£0</b>	<b>£3,075</b>	<b>£3,075</b>	<b>£3,300</b>
<b>SD5: Gravity Sub District</b>					
<a href="#">DRN162G0101</a>	Blyth, Tidal, Un-Named	0	0	0	0
<a href="#">DRN164G0101</a>	Thorpeness 100, Un-Named	100	0	0	0
<a href="#">DRN169G0101</a>	Butley Mill River, Lower Alde	0	0	0	0
<a href="#">DRN165G0102</a>	Boyton Marsh Drain, Lower Alde	0	0	100	102
<a href="#">DRN165G0101</a>	Boyton Marsh Delph, Lower Alde	0	0	0	0
<a href="#">DRN182G0101/7</a>	Shottisham River, Lower Deben	0	0	0	0
<a href="#">DRN180G0101/3</a>	Ramsholt Dock Drain, Lower Deben	0	0	0	0

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
MAINTENANCE WORKS PROGRAMME FOR 2013/14**

<b>OUR ID</b>	<b>MAINTENANCE</b>	<b>Actual 2011/12</b>	<b>Estimate 2012/13</b>	<b>Probable 2012/13</b>	<b>Estimate 2013/14</b>
<a href="#">DRN163G0101</a>	Eastbridge Drain, Minsmere	0	625	625	635
<a href="#">DRN163G0301</a>	Un-Named, Minsmere	0	2,550	2,550	2,575
<a href="#">DRN163G0401</a>	Un-Named, Minsmere	0	0	0	0
<a href="#">DRN163G0203</a>	Un-Named, Minsmere	0	0	0	0
<a href="#">DRN163G0201</a>	Un-Named, Minsmere	0	0	0	0
<a href="#">DRN163G0202</a>	Un-Named, Minsmere	0	0	0	0
<a href="#">DRN161G0101</a>	Holton Drain, Blyth	0	0	0	0
<a href="#">DRN163G0501</a>	Un-Named, Minsmere	0	0	0	0
<a href="#">DRN175G0101</a>	The Canal, FRAT	0	0	0	0
<a href="#">DRN175G0201</a>	Sternfield Drain, FRAT	0	0	0	0
<a href="#">DRN175G0401</a>	Un-Named, Upper Alde	0	0	0	0
<a href="#">DRN175G0501</a>	Bruisyard Hall Drain, Upper Alde	0	0	0	0
<a href="#">DRN175G0301</a>	Blackstock Drain, Upper Alde	0	0	0	0
<a href="#">DRN183G0101/3</a>	River Fynn, Lower Deben	0	0	0	0
<a href="#">DRN184G0801/3</a>	Framsden Drain, Upper Deben	0	0	0	0
<a href="#">DRN184G0701</a>	Horsefen Drain, Upper Deben	775	775	775	800
<a href="#">DRN184G0601</a>	Moneweden Drain, Upper Deben	0	0	0	0
<a href="#">DRN184G0501</a>	Rendlesham Drain, Upper Deben	0	0	0	0
<a href="#">DRN184G0101/5</a>	Byng Brook, Upper Deben	0	0	0	0
<a href="#">DRN184G0201</a>	Eyke Marsh Drain, Upper Deben	0	0	0	0
<a href="#">DRN184G0301/3</a>	Loudham Drain, Upper Deben	0	0	0	0
<a href="#">DRN184G0401</a>	Ashe Abbey Drain, Upper Deben	2,140	2,050	1,500	1,550
<a href="#">DRN190G0101</a>	Wetherden Stream, River Gipping	2,588	2,250	2,250	2,300
<a href="#">DRN191G0101/3</a>	Wetherden Stream, River Gipping	0	2,275	2,275	2,300
<a href="#">DRN186G1001</a>	Gipping Stream, River Gipping	2,394	3,300	3,300	3,400
<a href="#">DRN189G0101</a>	Rattlesden River	0	575	575	600
<a href="#">DRN189G0103/3</a>	Golf Course Stream, River Gipping	2,890	1,755	1,230	1,260
COW	Edgar's Farm Drain, River Gipping	0	300	300	325
<a href="#">DRN186G0901/2</a>	Creting Drain, River Gipping	1,234	800	621	640
<a href="#">DRN186G0801/6</a>	Badley Stream, River Gipping	6,121	3,600	3,600	3,750
<a href="#">DRN186G0701/4</a>	Jack's Green Drain, River Gipping	1,373	1,275	1,586	1,600
COW	Needham Market Drain, River Gipping	0	900	900	925
<a href="#">DRN186G0601/5</a>	Coldenham Stream, River Gipping	1,441	1,500	1,500	1,550
<a href="#">DRN186G0301/4</a>	Claydon Marsh Drain, River Gipping	1,175	725	778	800
<a href="#">DRN186G0201/3</a>	Claydon Hill Drain, River Gipping	1,862	1,300	1,576	1,600
<a href="#">DRN186G0101</a>	Bramford Marsh Drain, River Gipping	0	1,050	600	625
<a href="#">DRN186G0401</a>	Barham Marsh Drain, River Gipping	96	575	500	550
<a href="#">DRN188G0101/5</a>	River Jordan, River Gipping	1,317	700	650	700
<a href="#">DRN186G0501</a>	Gallows Hill Drain, River Gipping	0	175	175	200
		<b>£25,506</b>	<b>£29,055</b>	<b>£27,966</b>	<b>£28,787</b>
		<b>£30,146</b>	<b>£39,130</b>	<b>£37,891</b>	<b>£45,687</b>

**PUMPING STATION MAINTENANCE**

**SD1: River Deben (Tidal Pumped) Sub District**

<a href="#">PMP178P001</a>	Bawdsey Pumping Station				
	Power	1,070	4,000	4,000	4,200
	Superintendence and other costs	6,361	1,500	2,966	2,000

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
MAINTENANCE WORKS PROGRAMME FOR 2013/14**

<b>OUR ID</b>	<b>MAINTENANCE</b>	<b>Actual 2011/12</b>	<b>Estimate 2012/13</b>	<b>Probable 2012/13</b>	<b>Estimate 2013/14</b>
		7,431	5,500	6,966	6,200
<a href="#">PMP179P001</a>	King's Fleet Pumping Station				
	Power	2,438	2,700	2,700	2,900
	Repairs and Maintenance	5,551	2,500	3,358	4,000
		<b>7,989</b>	<b>5,200</b>	<b>6,058</b>	<b>6,900</b>
<a href="#">PMP179P002</a>	Falkenham Pumping Station				
	Power	0	5,100	5,000	5,250
	Superintendence and other costs	10,617	3,500	4,459	5,000
		<b>10,617</b>	<b>8,600</b>	<b>9,459</b>	<b>10,250</b>
		<b>£26,037</b>	<b>£19,300</b>	<b>£22,483</b>	<b>£23,350</b>
<b>SD2: Lower Aude (Tidal Pumped) Sub District</b>					
<a href="#">PMP167P001</a>	Butley Pumping Station				
	Power	2,466	5,550	5,500	6,000
	Superintendence and other costs	496	5,000	5,655	4,500
	Depreciation (loan repayments)	5,319	3,679	3,679	3,679
		<b>8,281</b>	<b>14,229</b>	<b>14,834</b>	<b>14,179</b>
<a href="#">PMP168P001</a>	Chillesford Pumping Station				
	Power	616	2,000	2,200	2,400
	Superintendence and other costs	631	4,000	4,880	4,000
	Depreciation (loan repayments)	5,319	3,679	3,679	3,679
		<b>6,566</b>	<b>9,679</b>	<b>10,759</b>	<b>10,079</b>
<a href="#">PMP170P001</a>	Gedgrave Pumping Station				
	Power	-571	1,000	1,200	1,350
	Outfall refurbishment work	0	0	0	0
	Superintendence and other costs	860	4,000	1,170	4,000
	Depreciation (loan repayments)	5,320	3,679	3,679	3,679
		<b>5,609</b>	<b>8,679</b>	<b>6,049</b>	<b>9,029</b>
<a href="#">PMP172P001</a>	Iken Pumping Station				
	Power	1,595	2,700	2,700	2,900
	Superintendence and other costs	787	4,000	6,337	4,500
		<b>2,382</b>	<b>6,700</b>	<b>9,037</b>	<b>7,400</b>
<a href="#">PMP171P001</a>	Sudbourne Pumping Station				
	Power	429	2,300	3,500	3,600
	Superintendence and other costs	574	4,000	5,827	4,100
		<b>1,003</b>	<b>6,300</b>	<b>9,327</b>	<b>7,700</b>
		<b>£23,841</b>	<b>£45,587</b>	<b>£50,006</b>	<b>£48,387</b>
<b>SD3: AHB (Tidal Pumped) Sub District</b>					
<a href="#">PMP176P001</a>	Colony Marsh Pumping Station				
	Power	234	1,100	1,400	1,200
	Superintendence and other costs	562	325	1,270	1,500
		<b>£796</b>	<b>£1,425</b>	<b>£2,670</b>	<b>£2,700</b>
<b>SD4: Blyth (Tidal Pumped) Sub District</b>					
<a href="#">PMP160P001</a>	Reydon Pumping Station				
	Power	3,083	4,200	4,200	2,000



**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
MAINTENANCE WORKS PROGRAMME FOR 2013/14**

<b>OUR ID</b>	<b>MAINTENANCE</b>	<b>Actual 2011/12</b>	<b>Estimate 2012/13</b>	<b>Probable 2012/13</b>	<b>Estimate 2013/14</b>
	Superintendence and other costs	6,683	1,500	3,600	1,500
	Depreciation (loan repayments)	0	500	0	4,000
		<b>£9,766</b>	<b>£6,200</b>	<b>£7,800</b>	<b>£7,500</b>
	<b>PUMPING STATION MAINTENANCE</b>	<b>£60,440</b>	<b>£72,512</b>	<b>£82,959</b>	<b>£81,937</b>
	<b>DIRECT WORKS</b>	<b>£90,586</b>	<b>£111,642</b>	<b>£120,850</b>	<b>£127,624</b>
	<b>TECHNICAL SUPPORT COSTS</b>	<b>£21,598</b>	<b>£21,900</b>	<b>£18,038</b>	<b>£22,129</b>
	<b>BIODIVERSITY ACTION PLAN IMPLEMENTATION COSTS</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
	<b>FINANCE COSTS (LOAN INTEREST: LOWER ALDE)</b>	<b>£12,792</b>	<b>£12,000</b>	<b>£12,234</b>	<b>£12,000</b>
	<b>FINANCE COSTS (LOAN INTEREST: RIVER BLYTH)</b>	<b>£0</b>	<b>£2,200</b>	<b>£0</b>	<b>£0</b>
	<b>MAINTENANCE WORKS</b>	<b>£124,976</b>	<b>£147,742</b>	<b>£151,122</b>	<b>£161,753</b>

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2013/14**

<b>RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1</b>	<b>ACTUAL 2011/12</b>	<b>ESTIMATE 2012/13</b>	<b>PROBABLE 2012/13</b>	<b>ESTIMATE 2013/14</b>
New Works and Improvement Works	12,381	0	0	0
Contributions Payable to the Environment Agency	5,174	5,174	5,174	5,174
Maintenance Works	32,629	25,928	27,998	30,505
Administration Costs and Other Expenses	5,503	21,177	12,194	10,999
	<b>£55,687</b>	<b>£52,279</b>	<b>£45,366</b>	<b>£46,678</b>
<b>Less:</b>				
Government Grants	4,164	0	0	0
Contributions from the Environment Agency	29,836	17,413	20,095	22,705
Other Income	870	790	461	288
	<b>£34,870</b>	<b>£18,203</b>	<b>£20,556</b>	<b>£22,993</b>
<b>NET REQUIREMENT</b>	<b>£20,817</b>	<b>£34,076</b>	<b>£24,810</b>	<b>£23,685</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-21,714	-23,341	-32,607	-34,593
Occupiers Drainage Rates	22,593	30,500	30,500	30,958
Suffolk Coastal District Council	19,938	26,917	26,917	27,320
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	<b>£20,817</b>	<b>£34,076</b>	<b>£24,810</b>	<b>£23,685</b>

**DRAINAGE RATE**

Penny Rate in the Pound	20.000p	27.000p	27.000p	27.405p
Annual Increase/(Decrease)	0.00%	35.00%	35.00%	1.50%
Number of Agricultural Ratepayers	15	15	15	15

**GENERAL RESERVE**

Balance brought forward at 1 April	14,368	19,018	19,018	19,018
ADD: Net Surplus/(Deficit) for the year	21,714	23,341	32,607	34,593
Transfer from/(to) Capital Reserve	(17,064)	(23,341)	(32,607)	(34,593)
Balance carried forward at 31 March	<b>£19,018</b>	<b>£19,018</b>	<b>£19,018</b>	<b>£19,018</b>

**CAPITAL RESERVE**

Balance brought forward at 1 April	21,473	38,537	38,537	71,144
Transfer from/(to) General Reserve	17,064	23,341	32,607	34,593
Balance carried forward at 31 March	<b>£38,537</b>	<b>£61,878</b>	<b>£71,144</b>	<b>£105,737</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2011</b>	<b>31/12/2012</b>
Agricultural Land and/or Buildings	112,964	112,964
Other Land - Suffolk Coastal District Council	99,691	99,691
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	<b>£212,655</b>	<b>£212,655</b>

The current headline rate of inflation as indicated by the National Statistics Office in October 2012 is 3.20%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2013/14**

<b>LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2</b>	<b>ACTUAL 2011/12</b>	<b>ESTIMATE 2012/13</b>	<b>PROBABLE 2012/13</b>	<b>ESTIMATE 2013/14</b>
New Works and Improvement Works	11,395	0	0	0
Contributions Payable to the Environment Agency	4,385	4,385	4,385	4,385
Maintenance Works	40,081	63,434	68,085	71,864
Administration Costs and Other Expenses	5,962	19,192	11,754	10,750
	<b>£61,823</b>	<b>£87,011</b>	<b>£84,224</b>	<b>£86,999</b>
<b>Less:</b>				
Government Grants	6,698	0	0	0
Contributions from the Environment Agency	18,490	31,870	42,861	34,658
Other Income	1,179	721	416	252
	<b>£26,367</b>	<b>£32,591</b>	<b>£43,277</b>	<b>£34,910</b>
<b>NET REQUIREMENT</b>	<b>£35,456</b>	<b>£54,420</b>	<b>£40,947</b>	<b>£52,089</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-14,100	-13,719	-27,192	-17,071
Occupiers Drainage Rates	42,469	58,394	58,394	59,269
Suffolk Coastal District Council	7,087	9,745	9,745	9,891
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	<b>£35,456</b>	<b>£54,420</b>	<b>£40,947</b>	<b>£52,089</b>

**DRAINAGE RATE**

Penny Rate in the Pound	27.500p	37.813p	37.813p	38.380p
Annual Increase/(Decrease)	0.00%	37.50%	37.50%	1.50%
Number of Agricultural Ratepayers	35	35	35	35

**GENERAL RESERVE**

Balance brought forward at 1 April	12,551	16,232	16,232	16,232
ADD: Net Surplus/(Deficit) for the year	14,100	13,719	27,192	17,071
Transfer from/(to) Capital Reserve	(10,419)	(13,719)	(27,192)	(17,071)
Balance carried forward at 31 March	<b>£16,232</b>	<b>£16,232</b>	<b>£16,232</b>	<b>£16,232</b>

**CAPITAL RESERVE**

Balance brought forward at 1 April	25,287	35,706	35,706	62,898
Transfer from/(to) General Reserve	10,419	13,719	27,192	17,071
Balance carried forward at 31 March	<b>£35,706</b>	<b>£49,425</b>	<b>£62,898</b>	<b>£79,969</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2011</b>	<b>31/12/2012</b>
Agricultural Land and/or Buildings	154,428	154,428
Other Land - Suffolk Coastal District Council	25,771	25,771
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	<b>£180,199</b>	<b>£180,199</b>

The current headline rate of inflation as indicated by the National Statistics Office in October 2012 is 3.20%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2013/14**

**ALDERTON, HOLLESLEY AND BAWDSEY (AHB)  
AHB (TIDAL PUMPED) SUB DISTRICT 3**

	<b>ACTUAL 2011/12</b>	<b>ESTIMATE 2012/13</b>	<b>PROBABLE 2012/13</b>	<b>ESTIMATE 2013/14</b>
New Works and Improvement Works	2,006	0	0	0
Contributions Payable to the Environment Agency	922	922	922	922
Maintenance Works	1,660	2,301	3,392	4,085
Administration Costs and Other Expenses	1,834	4,559	3,108	2,901
	<b>£6,422</b>	<b>£7,782</b>	<b>£7,422</b>	<b>£7,908</b>
<b>Less:</b>				
Government Grants	1,262	0	0	0
Contributions from the Environment Agency	710	1,424	2,564	2,769
Other Income	300	226	125	73
	<b>£2,272</b>	<b>£1,650</b>	<b>£2,689</b>	<b>£2,842</b>
<b>NET REQUIREMENT</b>	<b>£4,150</b>	<b>£6,132</b>	<b>£4,733</b>	<b>£5,066</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-5,326	-5,997	-7,396	-7,245
Occupiers Drainage Rates	9,476	12,129	12,129	12,311
Suffolk Coastal District Council	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	0	0	0	0
	<b>£4,150</b>	<b>£6,132</b>	<b>£4,733</b>	<b>£5,066</b>

**DRAINAGE RATE**

Penny Rate in the Pound	25.000p	32.000p	32.000p	32.480p
Annual Increase/(Decrease)	0.00%	28.00%	28.00%	1.50%
Number of Agricultural Ratepayers	8	8	8	8

**GENERAL RESERVE**

Balance brought forward at 1 April	6,224	6,670	6,670	6,670
ADD: Net Surplus/(Deficit) for the year	5,326	5,997	7,396	7,245
Transfer from/(to) Capital Reserve	(4,880)	(5,997)	(7,396)	(7,245)
Balance carried forward at 31 March	<b>£6,670</b>	<b>£6,670</b>	<b>£6,670</b>	<b>£6,670</b>

**CAPITAL RESERVE**

Balance brought forward at 1 April	4,033	8,913	8,913	16,309
Transfer from/(to) General Reserve	4,880	5,997	7,396	7,245
Balance carried forward at 31 March	<b>£8,913</b>	<b>£14,910</b>	<b>£16,309</b>	<b>£23,554</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2011</b>	<b>31/12/2012</b>
Agricultural Land and/or Buildings	37,903	37,903
Other Land - Suffolk Coastal District Council	0	0
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	0	0
	<b>£37,903</b>	<b>£37,903</b>

The current headline rate of inflation as indicated by the National Statistics Office in October 2012 is 3.20%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2013/14**

<b>BLYTH (TIDAL PUMPED) SUB DISTRICT 4</b>	<b>ACTUAL 2011/12</b>	<b>ESTIMATE 2012/13</b>	<b>PROBABLE 2012/13</b>	<b>ESTIMATE 2013/14</b>
New Works and Improvement Works	4,904	80,000	86,000	0
Contributions Payable to the Environment Agency	202	202	202	202
Maintenance Works	10,198	11,913	11,236	11,243
Administration Costs and Other Expenses	917	1,030	1,004	1,010
	<b>£16,221</b>	<b>£93,145</b>	<b>£98,442</b>	<b>£12,455</b>
<b>Less:</b>				
Government Grants	1,685	36,000	86,000	0
Contributions from the Environment Agency	8,708	7,423	8,668	8,643
Other Income	222	44,151	58	37
	<b>£10,615</b>	<b>£87,574</b>	<b>£94,726</b>	<b>£8,680</b>
<b>NET REQUIREMENT</b>	<b>£5,606</b>	<b>£5,571</b>	<b>£3,716</b>	<b>£3,775</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-216	-2,521	-4,376	-4,439
Occupiers Drainage Rates	5,730	7,964	7,964	8,084
Suffolk Coastal District Council	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
Waveney District Council	92	128	128	130
	<b>£5,606</b>	<b>£5,571</b>	<b>£3,716</b>	<b>£3,775</b>

**DRAINAGE RATE**

Penny Rate in the Pound	70.000p	97.300p	97.300p	98.760p
Annual Increase/(Decrease)	0.00%	39.00%	39.00%	1.50%
Number of Agricultural Ratepayers	6	6	6	6

**GENERAL RESERVE**

Balance brought forward at 1 April	5,442	2,559	2,559	2,559
ADD: Net Surplus/(Deficit) for the year	216	2,521	4,376	4,439
Transfer from/(to) Capital Reserve	(3,099)	(3,300)	(4,376)	(4,439)
Balance carried forward at 31 March	<b>£2,559</b>	<b>£1,780</b>	<b>£2,559</b>	<b>£2,559</b>

**CAPITAL RESERVE**

Balance brought forward at 1 April	1,567	4,666	4,666	9,042
Transfer from/(to) General Reserve	3,099	3,300	4,376	4,439
Balance carried forward at 31 March	<b>£4,666</b>	<b>£7,966</b>	<b>£9,042</b>	<b>£13,481</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2011</b>	<b>31/12/2012</b>
Agricultural Land and/or Buildings	8,185	8,185
Other Land - Suffolk Coastal District Council	0	0
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
Other Land - Waveney District Council	132	132
	<b>£8,317</b>	<b>£8,317</b>

The current headline rate of inflation as indicated by the National Statistics Office in October 2012 is 3.20%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2013/14**

<b>GRAVITY SUB DISTRICT 5</b>	<b>ACTUAL 2011/12</b>	<b>ESTIMATE 2012/13</b>	<b>PROBABLE 2012/13</b>	<b>ESTIMATE 2013/14</b>
New Works and Improvement Works	0	0	0	0
Contributions Payable to the Environment Agency	57,287	57,288	57,288	57,288
Maintenance Works	40,409	44,166	40,412	44,056
Administration Costs and Other Expenses	31,643	35,520	34,633	34,858
	<b>£129,339</b>	<b>£136,974</b>	<b>£132,333</b>	<b>£136,202</b>
<b>Less:</b>				
Government Grants	0	0	0	0
Contributions from the Environment Agency	11,506	14,492	13,527	14,211
Other Income	2,772	1,111	692	292
	<b>£14,278</b>	<b>£15,603</b>	<b>£14,219</b>	<b>£14,503</b>
<b>NET REQUIREMENT</b>	<b>£115,061</b>	<b>£121,371</b>	<b>£118,114</b>	<b>£121,699</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-2,660	-2,001	-5,258	-1,673
Occupiers Drainage Rates	23,289	24,407	24,407	24,407
Suffolk Coastal District Council	28,135	29,485	29,485	29,485
Mid Suffolk District Council	32,114	33,656	33,656	33,656
Ipswich Borough Council	30,290	31,744	31,744	31,744
Babergh District Council	1,430	1,499	1,499	1,499
Waveney District Council	2,463	2,581	2,581	2,581
	<b>£115,061</b>	<b>£121,371</b>	<b>£118,114</b>	<b>£121,699</b>

**DRAINAGE RATE**

Penny Rate in the Pound	5.000p	5.240p	5.240p	5.240p
Annual Increase/(Decrease)	8.70%	4.80%	4.80%	0.00%
Number of Agricultural Ratepayers	750	750	750	750

**GENERAL RESERVE**

Balance brought forward at 1 April	19,102	21,762	21,762	27,020
ADD: Net Surplus/(Deficit) for the year	2,660	2,001	5,258	1,673
Transfer from/(to) Contingency Reserve	0	0	0	0
Balance carried forward at 31 March	<b>£21,762</b>	<b>£23,763</b>	<b>£27,020</b>	<b>£28,693</b>

**CONTINGENCY RESERVE**

Balance brought forward at 1 April	64,636	64,636	64,636	64,636
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	<b>£64,636</b>	<b>£64,636</b>	<b>£64,636</b>	<b>£64,636</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2011</b>	<b>31/12/2012</b>
Agricultural Land and/or Buildings	465,783	465,783
Other Land - Suffolk Coastal District Council	562,692	562,692
Other Land - Mid Suffolk District Council	642,289	642,289
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
Other Land - Waveney District Council	49,253	49,253
	<b>£2,354,424</b>	<b>£2,354,424</b>

The current headline rate of inflation as indicated by the National Statistics Office in October 2012 is 3.20%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2013/14**

<b>ALL SUB DISTRICTS (5)</b>	<b>ACTUAL 2011/12</b>	<b>ESTIMATE 2012/13</b>	<b>PROBABLE 2012/13</b>	<b>ESTIMATE 2013/14</b>
New Works and Improvement Works	30,686	80,000	86,000	0
Contributions Payable to the Environment Agency	67,970	67,971	67,971	67,971
Maintenance Works	124,977	147,742	151,123	161,753
Administration Costs and Other Expenses	45,859	81,478	62,693	60,518
	<b>£269,492</b>	<b>£377,191</b>	<b>£367,787</b>	<b>£290,242</b>
<b>Less:</b>				
Government Grants	13,809	36,000	86,000	0
Contributions from the Environment Agency	69,250	72,622	87,715	82,986
Other Income	5,343	46,999	1,752	942
	<b>£88,402</b>	<b>£155,621</b>	<b>£175,467</b>	<b>£83,928</b>
<b>NET REQUIREMENT</b>	<b>£181,090</b>	<b>£221,570</b>	<b>£192,320</b>	<b>£206,314</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-44,016	-47,579	-76,829	-65,021
Occupiers Drainage Rates	103,557	133,394	133,394	135,029
Suffolk Coastal District Council	55,160	66,147	66,147	66,696
Mid Suffolk District Council	32,114	33,656	33,656	33,656
Ipswich Borough Council	30,290	31,744	31,744	31,744
Babergh District Council	1,430	1,499	1,499	1,499
Waveney District Council	2,555	2,709	2,709	2,711
	<b>£181,090</b>	<b>£221,570</b>	<b>£192,320</b>	<b>£206,314</b>

**DRAINAGE RATE (WITHOUT DIFFERENTIAL RATING)**

Penny Rate in the Pound	8.058p	9.635p	9.635p	8.971p
Annual Increase/(Decrease)	2.00%	19.57%	19.57%	-6.89%
Number of Agricultural Ratepayers	814	814	814	814

**GENERAL RESERVE**

Balance brought forward at 1 April	57,687	66,241	66,241	71,499
ADD: Net Surplus/(Deficit) for the year	44,016	47,579	76,829	65,021
Transfer from/(to) Capital and Contingency Reserves	(35,462)	(46,357)	(71,571)	(63,348)
Balance carried forward at 31 March	<b>£66,241</b>	<b>£67,463</b>	<b>£71,499</b>	<b>£73,172</b>

**CAPITAL AND CONTINGENCY RESERVES**

Balance brought forward at 1 April	116,996	152,458	152,458	224,029
Transfer from/(to) General Reserve	35,462	46,357	71,571	63,348
Balance carried forward at 31 March	<b>£152,458</b>	<b>£198,815</b>	<b>£224,029</b>	<b>£287,377</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2011</b>	<b>31/12/2012</b>
Agricultural Land and/or Buildings	779,263	779,263
Other Land - Suffolk Coastal District Council	688,154	688,154
Other Land - Mid Suffolk District Council	642,289	642,289
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
Other Land - Waveney District Council	49,385	49,385
	<b>£2,793,498</b>	<b>£2,793,498</b>

The current headline rate of inflation as indicated by the National Statistics Office in October 2012 is 3.20%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")**  
**LAND DRAINAGE ACT 1991 ("the Act")**  
**THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1990 (as amended) ("the Regulations")**  
**BOOK OF DRAINAGE RATES AND SPECIAL LEVIES**

On the 8th day of January 2013 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2014 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 53.12% and 46.88% respectively in the River Deben (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<b>RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1</b>	<b>DRAINAGE RATE</b>	
	<b>p</b>	<b>p</b>
New Works and Improvement Works	0.000	
Contributions to the Environment Agency	2.433	
Maintenance Works	14.345	
Administration and Other Expenses	5.172	21.950
LESS:-		
Government Grants	0.000	
Contributions from the Environment Agency	10.677	
Other Income	0.135	10.812
		11.138
Add/(deduct) for adjustment of balances		16.267
		<b>27.405</b>

<b>RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1</b>	<b>SPECIAL LEVIES</b>	
	<b>£</b>	<b>%</b>
Suffolk Coastal District Council	£27,320	46.879%
Mid Suffolk District Council	£0	0.000%
Ipswich Borough Council	£0	0.000%
Babergh District Council	£0	0.000%
Waveney District Council	£0	0.000%
	<b>£27,320</b>	<b>46.88%</b>

THE COMMON SEAL of the Board is affixed in the presence of:-

E GREENWELL  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That notice of the drainage rates and special levies was given on the 15th January 2013 as required by section 48 of the Act and regulation 8(4) of the Regulation
2. That the special levies were issued on the 8th day of January 2013.

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER





**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")**  
**LAND DRAINAGE ACT 1991 ("the Act")**  
**THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1990 (as amended) ("the Regulations")**  
**BOOK OF DRAINAGE RATES AND SPECIAL LEVIES**

On the 8th day of January 2013 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2014 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 62.69% and 14.30% respectively in the Lower Alde (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<b>LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2</b>	<b>DRAINAGE RATE</b>	
	<b>p</b>	<b>p</b>
New Works and Improvement Works	0.000	
Contributions to the Environment Agency	2.433	
Maintenance Works	39.881	
Administration and Other Expenses	5.966	48.280
LESS:-		
Government Grants	0.000	
Contributions from the Environment Agency	19.233	
Other Income	0.140	19.373
		28.907
Add/(deduct) for adjustment of balances		9.473
		<b>38.380</b>

<b>LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2</b>	<b>SPECIAL LEVIES</b>	
	<b>£</b>	<b>%</b>
Suffolk Coastal District Council	£9,891	14.301%
Mid Suffolk District Council	£0	0.000%
Ipswich Borough Council	£0	0.000%
Babergh District Council	£0	0.000%
Waveney District Council	£0	0.000%
	<b>£9,891</b>	<b>14.30%</b>

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E GREENWELL  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That notice of the drainage rates and special levies was given on the 15th January 2013 as required by section 48 of the Act and regulation 8(4) of the Regulation
2. That the special levies were issued on the 8th day of January 2013.

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")  
 LAND DRAINAGE ACT 1991 ("the Act")  
 THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1990 (as amended) ("the Regulations")  
 BOOK OF DRAINAGE RATES AND SPECIAL LEVIES**

On the 8th day of January 2013 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2014 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 100.00% and 0.00% respectively in the Alderton, Hollesley and Bawdsey (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<b>AHB (TIDAL PUMPED) SUB DISTRICT 3</b>	<b>DRAINAGE RATE</b>	
	<b>p</b>	<b>p</b>
New Works and Improvement Works	0.000	
Contributions to the Environment Agency	2.433	
Maintenance Works	10.777	
Administration and Other Expenses	7.654	20.864
LESS:-		
Government Grants	0.000	
Contributions from the Environment Agency	7.305	
Other Income	0.193	7.498
		13.366
Add/(deduct) for adjustment of balances		19.114
		<b>32.480</b>

<b>AHB (TIDAL PUMPED) SUB DISTRICT 3</b>	<b>SPECIAL LEVIES</b>	
	<b>£</b>	<b>%</b>
Suffolk Coastal District Council	£0	0.000%
Mid Suffolk District Council	£0	0.000%
Ipswich Borough Council	£0	0.000%
Babergh District Council	£0	0.000%
Waveney District Council	£0	0.000%
	<b>£0</b>	<b>0.00%</b>

THE COMMON SEAL of the Board is affixed in the presence of:-

E GREENWELL  
 CHAIRMAN

P J CAMAMILE  
 CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That notice of the drainage rates and special levies was given on the 15th January 2013 as required by section 48 of the Act and regulation 8(4) of the Regulation;
2. That the special levies were issued on the 8th day of January 2013.

P J CAMAMILE  
 CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")  
 LAND DRAINAGE ACT 1991 ("the Act")  
 THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1990 (as amended) ("the Regulations")  
 BOOK OF DRAINAGE RATES AND SPECIAL LEVIES**

On the 8th day of January 2013 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2014 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 98.41% and 1.59% respectively in the Blyth (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<b>BLYTH (TIDAL PUMPED) SUB DISTRICT 4</b>	<b>DRAINAGE RATE</b>	
	<b>p</b>	<b>p</b>
New Works and Improvement Works	0.000	
Contributions to the Environment Agency	2.429	
Maintenance Works	135.179	
Administration and Other Expenses	12.144	149.751
LESS:-		
Government Grants	0.000	
Contributions from the Environment Agency	103.918	
Other Income	0.445	104.363
		45.388
Add/(deduct) for adjustment of balances		53.372
		<b>98.760</b>

<b>BLYTH (TIDAL PUMPED) SUB DISTRICT 4</b>	<b>SPECIAL LEVIES</b>	
	<b>£</b>	<b>%</b>
Suffolk Coastal District Council	£0	0.000%
Mid Suffolk District Council	£0	0.000%
Ipswich Borough Council	£0	0.000%
Babergh District Council	£0	0.000%
Waveney District Council	£130	1.587%
	<b>£130</b>	<b>1.59%</b>

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E GREENWELL  
 CHAIRMAN

P J CAMAMILE  
 CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That notice of the drainage rates and special levies was given on the 15th January 2013 as required by section 48 of the Act and regulation 8(4) of the Regulations
2. That the special levies were issued on the 8th day of January 2013.

P J CAMAMILE  
 CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")  
 LAND DRAINAGE ACT 1991 ("the Act")  
 THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1990 (as amended) ("the Regulations")  
 BOOK OF DRAINAGE RATES AND SPECIAL LEVIES**

On the 8th day of January 2013 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2014 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 19.78% and 80.22% respectively in the Gravity Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<b>GRAVITY SUB DISTRICT 5</b>		<b>DRAINAGE RATE</b>		<b>GRAVITY SUB DISTRICT 5</b>		<b>SPECIAL LEVIES</b>	
	<b>p</b>	<b>p</b>		<b>£</b>	<b>%</b>		
New Works and Improvement Works	0.000			Suffolk Coastal District Council	£29,485	23.899%	
Contributions to the Environment Agency	2.433			Mid Suffolk District Council	£33,656	27.280%	
Maintenance Works	1.871			Ipswich Borough Council	£31,744	25.731%	
Administration and Other Expenses	1.481	5.785		Babergh District Council	£1,499	1.215%	
				Waveney District Council	£2,581	2.092%	
LESS:-							
Government Grants	0.000						
Contributions from the Environment Agency	0.604						
Other Income	0.012	0.616					
		5.169					
Add/(deduct) for adjustment of balances		0.071					
		5.240					
					£98,965	80.22%	

THE COMMON SEAL of the Board is affixed in the presence of:-

E GREENWELL  
 CHAIRMAN

P J CAMAMILE  
 CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That notice of the drainage rates and special levies was given on the 15th January 2013 as required by section 48 of the Act and regulation 8(4) of the Regulation
2. That the special levies were issued on the 8th day of January 2013.

P J CAMAMILE  
 CHIEF EXECUTIVE OFFICER



**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("the Board")  
LAND DRAINAGE ACT 1991 ("the Act")**

**DRAINAGE RATES AND SPECIAL LEVIES FOR 2013/14**

AS REQUIRED by Section 48 of the Act, the Board gives notice as follows:

1. On the 8th January 2013 the Board made the following Drainage Rates:-

<b>Sub District</b>	<b>Drainage Rate in the Pound (£)</b>
River Deben (Tidal Pumped)	27.405p
Lower Alde (Tidal Pumped)	38.380p
Alderton, Hollesley and Bawdsey (Tidal Pumped)	32.480p
River Blyth (Reydon Marsh, Tidal Pumped)	98.760p
Gravity Catchments	5.240p

in respect of agricultural land and agricultural buildings in their district to raise £135,029 of their expenditure for the financial year ending on 31 March 2014.

2. Also on 8th January 2013 the Board made a special levy of £136,306 on the following billing authorities:-

Suffolk Coastal District Council	£66,696
Mid Suffolk District Council	£33,656
Ipswich Borough Council	£31,744
Babergh District Council	£1,499
Waveney District Council	£2,711

to raise the balance of their expenditure for the same year.

Dated 15th Day of January 2013

P J CAMAMILE  
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,  
KING'S LYNN, Norfolk PE30 1PH