

## EAST SUFFOLK IDB CAPITAL WORKS PROGRAMME 2022 – 2023

[Interactive Google Map Link](#)

SCH NO	Project Title	Project Description	Project Contact	Forecast Key Milestone Dates			Delivery Route	Forecast Spend 2022/23 £	Funding Source 2022/23	Total Project Forecast (All Years) £
				OBC Approval Date	Start Construction Date	Complete Construction Date				
Projects in Development (Studies Underway)										
tbc	Tidal Deben Water Level Management Improvements	3 Pumping station Replacements & Refurbishments	Giles Bloomfield	June 23	April 24	March 27	SCAPE Framework (Consultant & Contractor tbc)	45,000	Local Levy	6,545,000
11	Tidal Blyth Water Level Management Improvements	1 Pumping station Refurbishment	Giles Bloomfield	September 22	April 24	March 27	SCAPE Framework (Consultant & Contractor tbc)	100,000	GiA	3,700,000
10	Alde & Ore Estuary Water Level Management Improvements	8 Pumping station Replacements & Refurbishments	Giles Bloomfield	June 22	June 23	March 27	SCAPE Framework (Consultant & Contractor tbc)	225,000	GiA	16,755,000
tbc	Upper Alde Ore Estuary Embankment improvements	Strengthening & Raising Tidal Embankments	Giles Bloomfield	September 22	June 23	March 26	East Suffolk IDB	238,650	GiA	8,409,513
tbc	Lower Alde Ore Estuary Embankment improvements	Strengthening & Raising Tidal Embankments	Giles Bloomfield	August 23	April 24	March 28	East Suffolk IDB	0	-	21,071,336
Programme Total								608,650		56,480,849

\*tbc – to be confirmed.

\*GiA – Grant in Aid. Administered by the Environment Agency.

1. Projects in Development – During this phase, we undertake study work to produce the information required to support the Outline Business Case (OBC) that is submitted to the Environment Agency for Technical & Funding Approval. At this early stage information such as Milestones and Total Project Forecast, are subject to change as information associated with the project is refined.
2. Projects in Delivery – We move into this phase once the OBC has received Approval from the Environment Agency and funding is confirmed.

3. To request further information about schemes in Development please email [Project.Development@wlma.org.uk](mailto:Project.Development@wlma.org.uk), or contact Giles Bloomfield, Project Development Manager, on 07795 312628.

**KARI NASH**  
**PROGRAMME MANAGER**  
**JANUARY 2022**