



**RATE ESTIMATES  
FOR THE FINANCIAL YEAR  
2026/2027**

Pierpoint House  
28 Horsley's Fields  
King's Lynn  
Norfolk  
PE30 5DD

**BROADS (2006) IDB**  
**RATE ESTIMATES FOR 2026-27**  
**EXECUTIVE SUMMARY**

1. Members are asked to approve an increase of 7.50% in drainage rates and special levies for 2026-27, as shown in Option 3 below, which is 2.45% less than the 9.95% planned increase agreed by the Board last year. This increase of 7.50% will continue to minimise flood risk in the district from failure of the Board's infrastructure and deliver a balanced budget as per the Board's objective.
2. Over the last 17 years, the Board has been financing a significant and increasing proportion of its day to-day operating expenditure from reserves, which is not sustainable. Therefore, in order to place the Board's finances on a more sustainable footing, we need to increase drainage rates and special levies so that we can deliver a balanced budget as requested by the Board. This view has been echoed by the Board's Internal Auditor and we have delivered a balanced budget for 2026/27, although costs and activities will need to continue to be carefully managed.
3. In addition to proposing a more realistic increase in drainage rates and special levies, we plan to evaluate and make efficiencies (where possible) within current processes, but still carry out the full maintenance programme on the high, medium and lower priority channels to minimise flood risk in the area, as shown in the preceding Works Programme. This is reflected in Option 3 below.
4. We also plan to continue to invest and deliver an ambitious Capital Programme, which is currently 100% financed by grant-in-aid and should reduce maintenance costs in the future. The grant in funding for capital projects has recently been updated by the Environment Agency. Officers are currently working through this information and will deliver a report to the Board on the potential impact to the Boards Assets in due course.
5. The Environment Agency (EA) have also given us an early warning that there may be a shortfall in future payments for the Highland Water Contribution, for which the Board submit a claim annually. The Board has no statutory right to receive this payment. Any shortfall in funding would present financial implications, with a requirement to increase Agricultural Drainage Rates and Special Levies, in order to present a balanced budget.

**S JEFFREY**  
**CHIEF FINANCIAL OFFICER/RFO**

**BROADS INTERNAL DRAINAGE BOARD**  
**ROLLING 5-YEAR INDICATIVE CAPITAL PROGRAMME**

SCH NO	PROJECT TITLE	PROBABLE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
		2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
		£	£	£	£	£	£	£
80	Upper Thurne Integrated Drainage Improvements (*Note 1)	10,055,352	23,236,737	20,610,151	16,606,741	15,593,866	1,798,900	0
77	River Yare Water Level Management Improvements Phase 1	95,519	86,603	0	0	0	0	0
79	River Bure Water Level Management Improvements Phase 1	122,355	0	200,000	0	0	0	0
tbc	Mautby Water Level Management Improvements (*Note 2)	0	0	455,019	1,876,313	5,514,642	9,129	0
tbc	Stokesby Water Level Management Improvements (*Note 3)	0	0	455,019	1,961,433	5,514,642	9,129	0
tbc	Breydon & Stracey Water Level Management Improvements (*Note 4)	0	0	0	0	948,535	951,250	4,535,126
85	Pump Storage Building Installation	62,750	0	0	0	0	0	0
86	WMA Wide Installation Costs of Telemetry upgrades	313,856	0	0	0	0	0	0
87	Sutton Scheme	40,000	0	0	0	0	0	0
<b>GROSS COST OF CAPITAL PROGRAMME</b>		<b>10,689,831</b>	<b>23,323,340</b>	<b>21,720,188</b>	<b>20,444,486</b>	<b>27,571,686</b>	<b>2,768,408</b>	<b>4,535,126</b>
<b>(-) CAPITAL FINANCING (Flood Defence Grant in Aid)</b>								
80	Upper Thurne Integrated Drainage Improvements	10,055,352	23,236,737	20,610,151	16,606,741	15,593,866	1,798,900	0
77	River Yare Water Level Management Improvements Phase 1	95,519	86,603	0	0	0	0	0
79	River Bure Water Level Management Improvements Phase 1	122,355	0	200,000	0	0	0	0
tbc	Mautby Water Level Management Improvements	0	0	455,019	1,753,058	5,152,386	9,129	0
tbc	Stokesby Water Level Management Improvements	0	0	455,019	1,831,821	5,150,232	9,129	0
tbc	Breydon & Stracey Water Level Management Improvements	0	0	0	0	897,903	900,473	4,293,044
<b>(-) CAPITAL FINANCING (Tranche 2b) (*Note 5)</b>								
85	Pump Storage Building Installation	62,750	0	0	0	0	0	0
86	Installation Costs of Telemetry upgrades	313,856	0	0	0	0	0	0
87	Sutton Scheme	40,000	0	0	0	0	0	0
<b>(-) UNSECURED FINANCING (*Notes 3 + 4)</b>								
tbc	Mautby Water Level Management Improvements	0	0	0	123,255	362,256	0	0
tbc	Stokesby Water Level Management Improvements	0	0	0	129,612	364,410	0	0
tbc	Breydon & Stracey Water Level Management Improvements	0	0	0	0	50,632	50,777	242,082
<b>(-) CAPITAL FINANCING</b>		<b>10,689,831</b>	<b>23,323,340</b>	<b>21,720,188</b>	<b>20,444,486</b>	<b>27,571,686</b>	<b>2,768,408</b>	<b>4,535,126</b>
<b>(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY</b>		<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

**(\*) Notes:**

1) SCH80 is the fully approved project code for Upper Thurne, assessing 13 pumping station replacements & refurbishments and 2 Culvert Replacements. The scheme is 100% funded by the Environment Agency. We are in construction with BAM Nuttall to construct the first package of pumping stations during 2025/26 (Horsey & St Benets) and are Tendering the second package of pumping station for construction in 2026/27 (Martham, Potter Heigham and Brograve).

2) Mautby Water Level Management Improvements - We will produce an OBC for the single station at Mautby. This drops out of previous work conducted on the River Bure WLMI project. Under the new PF rules coming into force from April 2026, projects will be fully grant funded for the first £3m and then 90% grant funded above £3m. The contribution required from the board reflects this 10% contribution required, but we will seek other contributions. The project will not progress without an approved OBC and 10% contributions secured.

3) Stokesby Water Level Management Improvements - We will produce an OBC for the single station at Stokeby. This drops out of previous work conducted on the River Bure WLMI project. Under the new PF rules coming into force from April 2026, projects will be fully grant funded for the first £3m and then 90% grant funded above £3m. The contribution required from the Board reflects this 10% contribution required, but we will seek other contributions. The project will not progress without an approved OBC and 10% contributions secured.

4) Breydon & Stracey Inlet Water Level Management Improvements - We will produce an OBC for the single station at Breydon and Stracey Inlet. Under the new PF rules coming into force from April 2026, projects will be fully grant funded for the first £3m and then 90% grant funded above £3m. The contribution required from the Board reflects this 10% contribution required, but we will seek other contributions. The project will not progress without an approved OBC and 10% contributions secured.

5) We secured £416,606 of funding from Tranche 2b, which must be spent by 31 March 2026. This is across 3 projects; Pump Storage Building Installation at Martham Depot to store the temporary Pumps purchased using Tranche 2 funding; Installation Costs of Telemetry upgrades for the Telemetry hardware purchased using Tranche 2 funding; Sutton Scheme preventing tidal backflows to the catchment.

K NASH  
PROJECT DELIVERY MANAGER

**BROADS (2006) INTERNAL DRAINAGE BOARD  
MAINTENANCE WORKS PROGRAMME FOR 2026/27**

<b>ID</b>	<b>DRAINS MAINTENANCE</b>	<b>Actual 2024/25</b>	<b>Estimate 2025/26</b>	<b>Probable 2025/26</b>	<b>Estimate 2026/27</b>
<b>Smallburgh</b>					
CMT001P	Hickling Catchment	20,662	20,663	20,663	18,845
CMT150P	Stubb Mill Catchment	1,240	1,373	1,373	1,425
CMT002P	Heigham Holmes Catchment	1,376	3,751	2,376	3,170
CMT003P	Potter Heigham Catchment	21,230	7,023	9,094	9,785
CMT004P	Horsefen Ludham Catchment	2,848	4,964	4,964	5,148
CMT005P	Horning Catchment	15,609	5,810	5,810	6,020
CMT149P	Irstead Catchment	2,576	1,373	1,373	1,425
CMT006P	Ludham Bridge Catchment	4,168	6,496	6,496	6,733
CMT008P	Catfield Catchment	0	0	2,376	0
CMT009P	Sutton Catchment	2,653	7,001	2,415	7,133
CMT010P	Chapelfield Catchment	4,471	5,124	8,570	5,308
CMT011P	East Ruston Catchment	8,035	8,555	8,555	8,870
CMT012P	Wayford Bridge Catchment	3,572	0	33	0
CMT151P	St Benets Catchment	2,477	2,905	2,905	3,010
CMT046G	Gravitational	0	2,000	2,000	2,000
		<b>£90,915</b>	<b>£77,036</b>	<b>£79,003</b>	<b>£78,870</b>
<b>Middle Bure</b>					
CMT024P	Hermitage Catchment	3,773	8,395	8,395	8,710
CMT025P	Upton Dole Catchment	11,959	18,013	18,013	18,485
		<b>£15,732</b>	<b>£26,408</b>	<b>£26,408</b>	<b>£27,195</b>
<b>Repps</b>					
CMT020P	Thurne Catchment	4,402	2,820	0	3,820
CMT021P	Repps Catchment	4,884	14,496	13,599	9,733
CMT022P	Martham Catchment	10,925	5,124	9,470	10,658
		<b>£20,210</b>	<b>£22,440</b>	<b>£23,069</b>	<b>£24,210</b>
<b>Happisburgh</b>					
CMT027P	Brograve Catchment	29,897	53,801	35,801	39,435
CMT028P	Horsey Catchment	10,851	9,928	9,928	10,295
CMT147P	Somerton North Catchment	3,011	12,513	3,041	5,148
CMT029P	Somerton South Catchment	10,818	6,091	6,806	10,673
		<b>£54,576</b>	<b>£82,333</b>	<b>£55,575</b>	<b>£65,550</b>
<b>Lower Bure</b>					
CMT121P	Tunstall Catchment	27,223	18,689	20,973	19,398
CMT122P	Five Mile Catchment	5,001	7,183	7,183	7,445
CMT123P	Ashtree Catchment	5,063	4,438	4,376	4,595
CMT124P	Breydon Catchment	59,471	34,754	59,786	58,570
CMT125P	Sevenmile Catchment	7,704	18,003	10,003	11,560
CMT148P	Berney Catchment	0	2,059	2,059	2,138
ESA	Halvergate ESA/WM	2,392	8,235	2,392	8,550
		<b>£106,853</b>	<b>£93,359</b>	<b>£106,772</b>	<b>£112,255</b>
<b>Muckfleet</b>					
CMT031P	Mautby Catchment	28,567	13,923	15,710	14,395
CMT032P	Caister Village (new 2020/21)	0	3,065	3,065	3,170
CMT034P	Stokesby Catchment	14,233	19,413	20,795	20,095
DRN035	Hemesby and Ormesby Catchment	0	0	5,000	9,263
		<b>£42,800</b>	<b>£36,400</b>	<b>£44,570</b>	<b>£46,923</b>
<b>Lower Yare First - Buckenham</b>					
CMT153P	Buckenham Catchment	0	£0	£0	0
<b>Lower Yare First - Postwick</b>					
CMT152P	Postwick Catchment	3,927	4,118	3,429	3,563
<b>Lower Yare Fourth</b>					
CMT154P	Cantley Catchment	0	0	0	0
<b>DRAINS MAINTENANCE ESTIMATE</b>		<b>£335,013</b>	<b>£342,093</b>	<b>£338,826</b>	<b>£358,565</b>

**BROADS (2006) INTERNAL DRAINAGE BOARD  
MAINTENANCE WORKS PROGRAMME FOR 2026/27**

<b>PUMPING STATION MAINTENANCE</b>		<b>Actual 2024/25</b>	<b>Estimate 2025/26</b>	<b>Probable 2025/26</b>	<b>Estimate 2026/27</b>
<b>Smallburgh</b>					
P001	Hickling Eastfield Pumping Station	11,180	22,777	22,991	23,136
P150	Hickling Stubb Pumping Station	-5,097	11,959	12,173	16,318
P002	Heigham Holmes Pumping Station	8,887	23,697	23,910	24,055
P003	Potter Heigham Pumping Station	23,102	36,712	36,925	37,070
P004	Horsefen Pumping Station	5,176	18,914	19,127	19,272
P005	Horning Pumping Station	30,141	20,207	20,421	20,566
P149	Irstead Pumping Station	2,846	10,333	10,546	10,691
P035	Ludham Bridge North Pumping Station	-1,399	16,997	17,210	18,105
P036	Ludham Bridge South Pumping Station	14,395	15,033	15,247	15,391
P008	Catfield Pumping Station	4,610	10,930	11,144	11,289
P009	Sutton Pumping Station	8,215	17,768	17,981	18,126
P010	Chapelfield Pumping Station	22,960	25,192	25,405	28,250
P011	Tonnage Bridge Pumping Station	21,965	18,176	18,390	18,534
P012	Wayford Bridge Pumping Station	7,640	11,557	11,771	11,916
CMT051G	Sutton Scheme	5,071	5,000	5,214	5,214
P151	St Benets Pumping Station	6,578	16,437	16,650	16,795
		<b>£166,269</b>	<b>£281,687</b>	<b>£285,105</b>	<b>£294,729</b>
<b>Middle Bure</b>					
P024	Hermitage Pumping Station	8,591	13,536	13,750	13,895
P025	Upton Dole Pumping Station	24,260	30,166	30,380	31,525
		<b>£32,851</b>	<b>£43,703</b>	<b>£44,130</b>	<b>£45,420</b>
<b>Repps</b>					
P020	Thurne Pumping Station	6,706	15,872	16,086	16,731
P021	Repps Pumping Station	20,824	21,872	22,085	22,230
P022	Martham Pumping Station	20,973	31,447	31,661	32,306
		<b>£48,502</b>	<b>£69,191</b>	<b>£69,832</b>	<b>£71,267</b>
<b>Happisburgh</b>					
P027	Brograve Pumping Station	62,515	90,936	91,150	91,295
P028	Horsey Pumping Station	8,007	25,900	26,114	26,259
P030	Somerton Auxiliary	3,218	9,402	9,616	9,785
P147	Somerton North Pumping Station	15,702	27,244	27,458	27,603
P029	Somerton South Pumping Station	9,402	16,463	16,676	16,821
		<b>£98,844</b>	<b>£169,945</b>	<b>£171,014</b>	<b>£171,763</b>
<b>Lower Bure</b>					
P121	Tunstall Pumping Station	28,515	39,204	46,218	46,363
P122	Five Mile Pumping Station	-12,800	17,011	17,225	17,370
P123	Ashtree Pumping Station	3,439	11,099	11,313	11,458
P124	Breydon Pumping Station	91,659	51,384	44,798	44,943
P125	Seven Mile Pumping Station	22,396	24,010	24,224	24,369
P148	Berney Pumping Station	-272	8,202	8,415	8,560
P126	Stracey Arms Intake	3,199	8,463	8,676	8,821
		<b>£136,135</b>	<b>£159,374</b>	<b>£160,869</b>	<b>£161,883</b>
<b>Muckfleet</b>					
P031	Mautby Pumping Station	29,792	40,107	40,320	40,465
P034	Stokesby Pumping Station	42,369	56,783	56,997	57,142
		<b>£72,161</b>	<b>£96,890</b>	<b>£97,317</b>	<b>£97,607</b>
<b>Lower Yare First - Buckenham</b>					
P153	Buckenham Pumping Station	11,727	20,284	20,498	20,643
<b>Lower Yare First - Postwick</b>					
P152	Postwick Pumping Station	18,730	26,354	26,568	26,713
<b>Lower Yare Fourth</b>					
P154	Cantley Pumping Station	8,912	18,342	18,556	18,701
<b>PUMPING STATIONS ESTIMATE</b>		<b>£594,130</b>	<b>£885,770</b>	<b>£893,889</b>	<b>£908,725</b>
<b>DIRECT WORKS ESTIMATE</b>		<b>£929,144</b>	<b>£1,227,863</b>	<b>£1,232,715</b>	<b>£1,267,290</b>

P SEMMENCE  
OPERATIONS MANAGER

**BROADS (2006) INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2026/27**

31 December 2025

**1. RATE REQUIREMENT**

	<b>ACTUAL 2024/25</b>	<b>ESTIMATE 2025/26</b>	<b>PROBABLE 2025/26</b>	<b>ESTIMATE 2026/27</b>	<b>PROPORTION 2026/27</b>
	£	£	£	£	%
<b>NEW WORKS AND IMPROVEMENT WORKS</b>					
Environmental Improvement Schemes	0	0	0	0	0%
Drainage and Flood Risk Management	4,348,012	23,323,340	10,273,225	21,720,188	91%
	<u>4,348,012</u>	<u>23,323,340</u>	<u>10,273,225</u>	<u>21,720,188</u>	<u>91%</u>
<b>TRANCHE 1, 2 &amp; 2b WORKS</b>					
Tranche 2 + 2b	970,339	0	416,606	0	0%
	<u>970,339</u>	<u>0</u>	<u>416,606</u>	<u>0</u>	<u>0%</u>
<b>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</b>					
	189,566	195,253	191,462	197,206	1%
<b>MAINTENANCE WORKS</b>					
Drain Maintenance	335,013	342,093	338,826	358,565	2%
Pumping Stations	594,130	885,770	893,889	908,725	4%
Biodiversity Actions/BAP (external costs)	12,500	10,667	10,667	11,000	0%
Net (Surplus)/Deficit on Absorption Accounts	-70,201	0	0	0	0%
Consortium Charges - Technical Support Costs	504,612	536,420	548,636	552,373	2%
Development Expenditure	0	0	0	0	0%
	<u>1,376,055</u>	<u>1,774,950</u>	<u>1,792,017</u>	<u>1,830,662</u>	<u>8%</u>
<b>ADMINISTRATION AND OTHER EXPENSES</b>					
Consortium Charges - Administration Costs	187,466	192,460	206,202	218,044	1%
Provision for Assessable Value Decreases and Bad Debts	3,203	3,250	4,150	5,000	0%
Other Expenses	2,796	3,000	3,000	3,000	0%
	<u>193,466</u>	<u>198,710</u>	<u>213,352</u>	<u>226,044</u>	<u>1%</u>
<b>TOTAL EXPENDITURE</b>	<b>£7,077,438</b>	<b>£25,492,254</b>	<b>£12,886,662</b>	<b>£23,974,100</b>	<b>100%</b>
<b>Less:</b>					
<b>GOVERNMENT GRANTS</b>					
Environmental Improvement Schemes	0	0	0	0	0%
Drainage and Flood Risk Management	4,348,012	23,323,340	10,273,225	21,720,188	91%
	<u>4,348,012</u>	<u>23,323,340</u>	<u>10,273,225</u>	<u>21,720,188</u>	<u>91%</u>
<b>TRANCHE 1, 2 &amp; 2b WORKS</b>					
Tranche 1	537,874	0	0	0	0%
Tranche 2 + 2b	959,781	0	416,606	0	0%
	<u>1,497,655</u>	<u>0</u>	<u>416,606</u>	<u>0</u>	<u>0%</u>
<b>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</b>					
	304,916	305,080	374,883	309,445	1%
<b>OTHER INCOME</b>					
Profit/(Loss) on Rechargeable Works	4,612	10,000	10,000	10,000	0%
Profit/(Loss) on Disposal of Plant & Equipment	0	0	91,508	0	0%
Development Contributions	6,151	0	49,216	0	0%
Consortium Income	356,683	334,420	352,043	364,064	2%
Investment Interest	225,557	18,750	367,845	45,250	0%
Other Income	5,648	5,275	5,275	5,275	0%
	<u>598,651</u>	<u>368,445</u>	<u>875,887</u>	<u>424,589</u>	<u>2%</u>
<b>TOTAL INCOME</b>	<b>£6,749,235</b>	<b>£23,996,864</b>	<b>£11,940,601</b>	<b>£22,454,222</b>	<b>94%</b>
<b>NET REQUIREMENT</b>	<b>£328,204</b>	<b>£1,495,389</b>	<b>£946,061</b>	<b>£1,519,878</b>	<b>6%</b>
<b>FINANCED BY:-</b>					
<b>RATE INCOME LEVIED BY THE BOARD:</b>					
Occupiers Drainage Rates	389,366	428,830	428,830		
Broadland District Council	229,299	252,114	252,114		
Great Yarmouth Borough Council	259,321	285,123	285,123		
North Norfolk District Council	404,199	444,416	444,416		
South Norfolk District Council	3,575	3,931	3,931		
	<u>£1,285,760</u>	<u>£1,414,414</u>	<u>£1,414,414</u>		
<b>NET SURPLUS/(DEFICIT) FOR THE YEAR</b>	<b>957,556</b>	<b>(80,975)</b>	<b>468,353</b>		
<b>NET REQUIREMENT</b>	<b>£328,204</b>	<b>£1,495,389</b>	<b>£946,061</b>		
<b>GENERAL RESERVE</b>					
Balance brought forward at 1 April	325,072	1,071,845	1,071,845		
ADD: Net Surplus/(Deficit) for the year	957,556	(80,975)	468,353		
Movement on Reserves:					
Transfer from/(to) Development Reserve	(6,151)	0	(49,216)		
Transfer from/(to) Plant Reserve	0	0	0		
Transfer from/(to) Capital Works Interest Reserve	(204,633)	0	(315,720)		
Transfer from/(to) Capital Works Reserve	0	0	(81,500)		
Balance carried forward at 31 March	<u>£1,071,845</u>	<u>£990,870</u>	<u>£1,093,762</u>		

On preparing the expenditure budget for the financial year 2025/26 it was estimated that the General Reserve would amount to £783,417 as at 31 March 2025. The actual Reserve as at 31 March 2025 was £1,071,845 and it is estimated that the General Reserve will be in the region of £1,093,762 as at 31 March 2026.

**BROADS (2006) INTERNAL DRAINAGE BOARD  
SECTION 37, LAND DRAINAGE ACT 1991**

**2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2025**

The values at 31 December 2025 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA	VALUES	PROPORTION	VALUE PER
	HA	£	%	HECTARE
				£
Agricultural Land and/or Buildings	16,217.710	1,104,974	30.324	68.134
Other Land:-				
Broadland District Council	833.404	649,444	17.823	779.267
Great Yarmouth Borough Council	789.202	734,474	20.156	930.654
North Norfolk District Council	1,200.692	1,144,853	31.419	953.494
South Norfolk District Council	89.804	10,126	0.278	112.757
<b>Totals</b>	<b>19,130.812</b>	<b>£3,643,871</b>	<b>100.000</b>	

Agricultural Land and/or Buildings	16,217.710	1,104,974	30.324	68.134
District Councils	2,913.102	2,538,897	69.676	871.544
<b>Totals</b>	<b>19,130.812</b>	<b>£3,643,871</b>	<b>100.000</b>	

**SECTION 40, LAND DRAINAGE ACT 1991**

**3. DRAINAGE RATES/SPECIAL LEVIES FOR 2026/2027**

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 7.45%. Option 2 shows the planned rate increase of 9.95% as per last years Indicative Forecast. Option 3 shows an increase of 7.50%. Option 3 is recommended to include the full Maintenance Programme as presented, and members attention is drawn to the 5 year Indicative forecast shown overleaf.

FINANCED BY:-	REQUIREMENT			
	2025-2026 ESTIMATED	2026-2027 OPTION 1	2026-2027 OPTION 2	2026-2027 OPTION 3
	£	£	£	£
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
Capital Works Reserve	0	0	0	0
General Reserve	80,975	0	(35,436)	(783)
Balances Reduction/(Increase)	80,975	0	(35,436)	(783)
<b>RATES/LEVIES:</b>				
Occupiers Drainage Rates	428,830	460,890	471,636	461,128
Broadland District Council	252,114	270,887	277,202	271,026
Great Yarmouth Borough Council	285,123	306,353	313,496	306,511
North Norfolk District Council	444,416	477,524	488,658	477,770
South Norfolk District Council	3,931	4,224	4,322	4,226
<b>NET REQUIREMENT</b>	<b>£1,495,389</b>	<b>£1,519,878</b>	<b>£1,519,878</b>	<b>£1,519,878</b>
Penny Rate in the Pound	38.820p	41.711p	42.683p	41.732p
<b>INCREASES/(DECREASES):</b>				
Drainage Rate Increase/(Decrease)	9.95%	7.45%	9.95%	7.50%
Special Levy for District Councils' Increase/(Decrease)	9.95%	7.45%	9.95%	7.50%
<b>GENERAL RESERVE:</b>				
Probable Reserve at 31 March	£702,442	£1,093,762	£1,129,198	£1,094,545
Reserve expressed as a percentage of Net Requirement	46.97%	71.96%	74.30%	72.02%
<b>RATE PER ACRE:</b>				
Agricultural Land and/or Buildings	£10.70	£11.50	£11.77	£11.51
District Councils	£136.92	£147.11	£150.54	£147.19

The current headline rate of inflation (RPI) as indicated by the National Statistics Office in October 2025 is 4.3%.

**BROADS (2006) INTERNAL DRAINAGE BOARD**

**4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 4.3%)**

<b>RATE REQUIREMENT</b>	<b>OPTION 3 REQUIREMENT...</b>				
	<b>2026/2027</b>	<b>2027/2028</b>	<b>2028/2029</b>	<b>2029/2030</b>	<b>2030/2031</b>
	£	£	£	£	£
New Works and Improvement Works	21,720,188	21,323,599	29,993,831	3,141,110	5,366,938
Contributions Payable to the Environment Agency	197,206	203,122	209,216	215,492	221,957
Maintenance Works	1,830,662	1,909,381	1,991,484	2,077,118	2,166,434
Administration and Other Expenses	226,044	235,764	245,902	256,476	267,504
Government Grants	-21,720,188	-21,323,599	-29,993,831	-3,141,110	-5,366,938
Contributions from the Environment Agency	-309,445	-293,973	-279,274	-265,310	-265,310
Other Income	-424,589	-442,847	-461,889	-481,750	-502,465
<b>NET REQUIREMENT</b>	<b>£1,519,878</b>	<b>£1,611,447</b>	<b>£1,705,439</b>	<b>£1,802,026</b>	<b>£1,888,120</b>

**FINANCED BY:-**

Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
Capital Works Reserve	0	0	0	0	0
General Reserve	(783)	(455)	(3,172)	(560)	(4,580)
Balances Reduction/(Increase)	(783)	(455)	(3,172)	(560)	(4,580)

**RATES/LEVIES:**

Occupiers Drainage Rates	461,128	488,796	518,122	546,620	573,946
Broadland District Council	271,026	287,288	304,524	321,273	337,334
Great Yarmouth Borough Council	306,511	324,902	344,395	363,337	381,500
North Norfolk District Council	477,770	506,437	536,822	566,347	594,660
South Norfolk District Council	4,226	4,479	4,748	5,009	5,260
	<b>£1,519,878</b>	<b>£1,611,447</b>	<b>£1,705,439</b>	<b>£1,802,026</b>	<b>£1,888,120</b>

Penny Rate in the Pound	41.732p	44.236p	46.890p	49.469p	51.942p
Rate Increase/(Decrease)	7.50%	6.00%	6.00%	5.50%	5.00%

**GENERAL RESERVE:**

Probable Reserve at 31 March	£1,094,545	£1,095,000	£1,098,172	£1,098,732	£1,103,312
Reserve expressed as a percentage of Net Requirement	72.02%	67.95%	64.39%	60.97%	58.43%

**RATE PER ACRE:**

Agricultural Land and/or Buildings	£11.51	£12.20	£12.93	£13.64	£14.32
District Councils	£147.19	£156.02	£165.38	£174.48	£183.20

**5. EARMARKED BALANCES AND RESERVES**

	<b>ACTUAL</b>	<b>ADEQUACY</b>	<b>PROJECTED</b>	<b>ESTIMATED</b>	<b>TREND</b>
	<b>31/03/2025</b>	<b>31/03/2026</b>	<b>31/03/2026</b>	<b>31/03/2027</b>	<b>24/25-26/27</b>
	£	✓ x	£	£	Inc/Dec
<b>Earmarked Reserves</b>					
Capital Works Reserve	77,600	N/A	159,100	159,100	Increasing
Capital Works Interest Reserve	306,696	N/A	622,416	752,416	Increasing
Development Reserve	99,074	N/A	148,290	148,290	Increasing
Grants Reserve	6,296,062	x	4,000,000	1,000,000	Decreasing
Grant Tranche Reserve	90,679	x	0	0	Decreasing
Plant Reserve	305,827	x	305,827	305,827	Stable
General Reserve	1,071,845	✓	1,093,762	1,094,545	Stable
	<b>£8,247,782</b>	<b>ADEQUATE</b>	<b>£6,329,395</b>	<b>£3,460,178</b>	
<b>Other Reserves</b>					
Revaluation Reserve	42,189	N/A	0	0	Decreasing
Pensions Reserve	831,000	✓	857,000	857,000	Increasing
	<b>£873,189</b>	<b>ADEQUATE</b>	<b>£857,000</b>	<b>£857,000</b>	
<b>Total Reserves</b>	<b>£9,120,971</b>	<b>ADEQUATE</b>	<b>£7,186,395</b>	<b>£4,317,178</b>	

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit unless future spending plans dictate.

**S JEFFREY**  
**CHIEF FINANCIAL OFFICER**  
**31 DECEMBER 2025**



## **DRAINAGE RATES AND SPECIAL LEVIES FOR 2026/27**

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On 29th January 2026 the Board made:-

A Drainage Rate of 41.732p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £461,128 of their expenditure for the financial year ending on the 31st March 2027.

2. Also on the 29th January 2026 the Board made a special levy of £1,059,533 on:-

Broadland District Council	£271,026
Great Yarmouth Borough Council	£306,511
North Norfolk District Council	£477,770
South Norfolk District Council	£4,226

to raise the balance of their expenditure for the same year.

Dated 5th Day of February 2026.

M COLEMAN  
**CHIEF EXECUTIVE**

Pierpoint House, 28 Horsley's Fields,  
KINGS LYNN, Norfolk, PE30 5DD.

**BROADS (2006) INTERNAL DRAINAGE BOARD ("the Board")  
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
DRAINAGE RATES AND SPECIAL LEVIES FOR 2026/27: FROM 1 APRIL 2026 TO 31 MARCH 2027**



On the 29th day of January 2026 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2027 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 30.32% (£461,128) and 69.68% (£1,059,533) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<b>DRAINAGE RATE</b>			<b>SPECIAL LEVIES</b>	
	p	p		£	%
New Works and Improvement Works	596.074		Broadland District Council	£271,026	17.823%
Contributions to the Environment Agency	5.412		Great Yarmouth Borough Council	£306,511	20.156%
Maintenance Works	50.239		North Norfolk District Council	£477,770	31.419%
Administration and Other Expenses	6.203	657.928	South Norfolk District Council	£4,226	0.278%
LESS:-					
Government Grants	596.074				
Contributions from the Environment Agency	8.492				
Other Income	11.652	616.218			
		41.710			
Add/(deduct) for adjustment of balances		0.022			
		<u>41.732</u>		<u>£1,059,533</u>	<u>69.68%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

R BUXTON  
CHAIRMAN

M COLEMAN  
CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 05th February 2026 as required by section 48(2) of the Act, by publishing the notice on the Board's website and affixing it to the front window of the Board's depot at Cess Road, Martham, Norfolk, NR29 4RF, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 5th day of February 2026 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

M COLEMAN  
CHIEF EXECUTIVE OFFICER

**Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V25: Rates Management**

**For: Broads (2006) Internal Drainage Board: <61>**

**From: <10 January 2025> To: <29 December 2025>**

**Rating District: Broads (2006) Drainage District: <00>**

**Property Type: Agricultural Land and/or Buildings**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 10 January 2025</b>			<b>16,193.235</b>	<b>£1,104,665</b>	<b>30.319%</b>	<b>£68.218</b>
61-0002-6	Registered Occupier	11010326 01/04/2025 Agricultural Holding	-4.763	-£294		
61-0004-4	Registered Occupier	11010136 01/04/2025 Agricultural Holding	4.763	£294		
61-0024-6	Registered Occupier	01010616 01/04/2006 Agricultural Holding	3.257	£41		
		01010986 01/04/2006 Agricultural Holding	0.511	£4		
61-0036-1	Registered Occupier	11010181 01/04/2025 Agricultural Holding	24.775	£1,837		
61-0060-8	Registered Occupier	03010037 01/04/2024 Agricultural Holding	-0.793	-£21		
		04010397 11/10/2025 Agricultural Holding	-3.804	-£282		
		04010817 01/04/2024 Agricultural Holding	-2.497	-£154		
		04010847 01/04/2024 Agricultural Holding	-2.562	-£190		
		10010027 11/10/2025 Agricultural Holding	-3.674	-£241		
61-0072-9	Registered Occupier	04010027 01/04/2024 Agricultural Holding	2.562	£190		
61-0077-3	Registered Occupier	04010817 01/04/2024 Agricultural Holding	2.497	£154		
61-0101-7	Registered Occupier	15012401 01/04/2026 Agricultural Holding	30.428	£171		
61-0126-8	Registered Occupier	03010034 01/04/2024 Agricultural Holding	0.793	£21		
		04010397 11/10/2025 Agricultural Holding	3.804	£282		
		10010027 11/10/2025 Agricultural Holding	3.674	£241		
61-0135-9	Registered Occupier	15014731 01/04/2025 Agricultural Holding	-0.528	-£37		
61-0138-9	Registered Occupier	15013591 01/04/2026 Agricultural Holding	-13.853	-£69		
		15014901 01/04/2026 Agricultural Holding	-9.829	-£48		
61-0139-4	Registered Occupier	03010304 01/04/2025 Agricultural Holding	0.404	£32		
61-0145-7	Registered Occupier	03015455 01/04/2026 Agricultural Holding	-0.502	-£67		
61-0149-0	Registered Occupier	01010067 01/04/2024 Agricultural Holding	0.219	£14		
61-0150-8	Registered Occupier	15014731 01/04/2025 Agricultural Holding	0.405	£28		
61-0161-4	Registered Occupier	14010377 01/04/2025 Agricultural Holding	-1.364	-£84		
61-0171-0	Registered Occupier	10010071 01/04/2026 Agricultural Holding	-1.741	-£151		
61-0178-7	Registered Occupier	15013551 01/04/2006 Agricultural Holding	10.133	£49		
61-0188-9	Registered Occupier	15010011 01/04/2026 Agricultural Holding	-0.027	-£1		
61-0209-3	Registered Occupier	11010181 01/04/2025 Agricultural Holding	-24.775	-£1,837		
61-0224-3	Registered Occupier	04010427 01/04/2025 Agricultural Holding	-0.542	-£33		
61-0234-2	Registered Occupier	04010427 01/04/2025 Agricultural Holding	0.542	£33		
61-0240-0	Registered Occupier	15012331 01/04/2006 Agricultural Holding	0.576	£7		
61-0250-5	Registered Occupier	03010304 01/04/2025 Agricultural Holding	-0.404	-£32		
61-0260-8	Registered Occupier	13010010 01/04/2026 Agricultural Holding	0.232	£11		
61-0285-8	Registered Occupier	15013171 01/04/2025 Agricultural Holding	-2.123	-£31		
61-0312-2	Registered Occupier	04010261 01/04/2026 Agricultural Holding	6.452	£558		
61-0328-0	Registered Occupier	07010018 01/04/2025 Agricultural Holding	1.641	£20		
61-0348-9	Registered Occupier	02010684 01/04/2026 Agricultural Holding	3.616	£311		
61-0363-4	Registered Occupier	03013405 01/04/2026 Agricultural Holding	0.502	£67		
		05010011 01/04/2025 Agricultural Holding	72.504	£5,272		
61-0371-8	Registered Occupier	01010601 01/04/2026 Agricultural Holding	44.268	£3,742		
		15013281 01/04/2006 Agricultural Holding	1.388	£7		
61-0372-0	Registered Occupier	01010965 01/04/2025 Agricultural Holding	-3.646	-£115		
61-0373-8	Registered Occupier	07010347 01/04/2006 Agricultural Holding	0.929	£11		
61-0377-9	Registered Occupier	15010271 01/04/2026 Agricultural Holding	0.040	£2		
61-0395-8	Registered Occupier	01010601 01/04/2026 Agricultural Holding	-44.268	-£3,742		
61-0417-8	Registered Occupier	06010331 01/04/2025 Agricultural Holding	-13.966	-£1,143		
		06010341 01/04/2025 Agricultural Holding	-310.762	-£31,282		
61-0422-2	Registered Occupier	06010331 01/04/2025 Agricultural Holding	13.966	£1,143		
		06010341 01/04/2025 Agricultural Holding	310.762	£31,282		

**Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V25: Rates Management**

**For: Broads (2006) Internal Drainage Board: <61>**

**From: <10 January 2025> To: <29 December 2025>**

**Rating District: Broads (2006) Drainage District: <00>**

**Property Type: Agricultural Land and/or Buildings**

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 10 January 2025</b>			<b>16,193.235</b>	<b>£1,104,665</b>	<b>30.319%</b>	<b>£68.218</b>
61-0428-5	Registered Occupier	01010099 01/04/2026 Agricultural Holding	225.639	£10,804		
		03010018 01/04/2026 Agricultural Holding	4.128	£25		
		04010048 01/04/2026 Agricultural Holding	119.858	£6,658		
		08010018 01/04/2026 Agricultural Holding	66.537	£2,263		
		09010018 01/04/2026 Agricultural Holding	22.492	£278		
		11010116 01/04/2026 Agricultural Holding	92.777	£6,575		
		11010156 01/04/2026 Agricultural Holding	-30.765	-£2,195		
		11010386 01/04/2026 Agricultural Holding	-9.867	-£609		
		11010496 01/04/2026 Agricultural Holding	-40.935	-£3,097		
		14010911 01/04/2026 Agricultural Holding	28.976	£1,825		
		15013631 01/04/2026 Agricultural Holding	135.795	£999		
		16010016 01/04/2026 Agricultural Holding	241.373	£14,580		
		16010026 01/04/2026 Agricultural Holding	-146.598	-£8,491		
		16010406 01/04/2026 Agricultural Holding	-94.775	-£6,089		
61-0429-4	Registered Occupier	01010099 01/04/2026 Agricultural Holding	-16.396	-£763		
		01010149 01/04/2026 Agricultural Holding	-2.011	-£149		
		01010209 01/04/2026 Agricultural Holding	-204.808	-£9,785		
		01010219 01/04/2026 Agricultural Holding	-0.716	-£23		
		01010229 01/04/2026 Agricultural Holding	-1.708	-£84		
		03010018 01/04/2026 Agricultural Holding	-4.128	-£25		
		04010048 01/04/2026 Agricultural Holding	-119.291	-£6,658		
		04010068 01/04/2026 Agricultural Holding	-0.567	£0		
		08010018 01/04/2026 Agricultural Holding	-66.537	-£2,263		
		09010018 01/04/2026 Agricultural Holding	-22.492	-£278		
61-0430-9	Registered Occupier	01 01/04/2026 Agricultural Holding	-11.210	-£674		
		14010911 01/04/2026 Agricultural Holding	-28.976	-£1,825		
		15013631 01/04/2026 Agricultural Holding	-9.877	-£48		
		15014121 01/04/2026 Agricultural Holding	-34.085	-£544		
		15014141 01/04/2026 Agricultural Holding	-91.833	-£407		
61-0434-7	Registered Occupier	03010304 01/04/2024 Agricultural Holding	1.603	£117		
61-0442-7	Registered Occupier	05010061 01/04/2026 Agricultural Holding	-35.349	-£2,621		
		05010071 01/04/2026 Agricultural Holding	-15.892	-£1,161		
61-0446-9	Registered Occupier	02010714 01/04/2026 Agricultural Holding	-3.616	-£311		
		04010261 01/04/2026 Agricultural Holding	-6.452	-£558		
61-0466-2	Registered Occupier	01010965 01/04/2025 Agricultural Holding	3.646	£115		
61-0512-9	Registered Occupier	05010031 01/04/2025 Agricultural Holding	-21.263	-£1,490		
		06010181 01/04/2026 Agricultural Holding	-19.298	-£1,653		
61-0513-3	Registered Occupier	06010181 01/04/2026 Agricultural Holding	19.298	£1,653		
61-0514-5	Registered Occupier	03013355 01/04/2025 Agricultural Holding	-14.577	-£1,355		
61-0515-9	Registered Occupier	07010010 01/04/2026 Agricultural Holding	0.321	£4		
61-0551-0	Registered Occupier	01010676 25/10/2022 Agricultural Holding	0.302	£17		
61-0568-9	Registered Occupier	01010047 01/04/2026 Agricultural Holding	2.522	£165		
61-0588-6	Registered Occupier	03010304 01/04/2024 Agricultural Holding	-1.603	-£117		
61-0595-0	Registered Occupier	03012315 01/04/2026 Agricultural Holding	-0.046	-£7		
61-0597-9	Registered Occupier	15014731 01/04/2025 Agricultural Holding	0.119	£8		
61-0628-9	Registered Occupier	07010018 01/04/2025 Agricultural Holding	-1.641	-£20		
61-0647-9	Registered Occupier	01010576 01/04/2018 Agricultural Holding	0.098	£2		
61-0675-9	Registered Occupier	01010047 01/04/2026 Agricultural Holding	-0.599	-£39		
61-0679-7	Registered Occupier	03013345 01/04/2025 Agricultural Holding	14.577	£1,355		
61-0687-7	Registered Occupier	14010377 01/04/2025 Agricultural Holding	1.364	£84		

**Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V25: Rates Management**

**For: Broads (2006) Internal Drainage Board: <61>**

**From: <10 January 2025> To: <29 December 2025>**

**Rating District: Broads (2006) Drainage District: <00>**

**Property Type: Agricultural Land and/or Buildings**

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<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 10 January 2025</b>			<b>16,193.235</b>	<b>£1,104,665</b>	<b>30.319%</b>	<b>£68.218</b>
61-0709-7	Registered Occupier	10010071 01/04/2026 Agricultural Holding	1.741	£151		
<b>59</b>	<b>(+/-) Land/Value Movements from 10 January 2025 to 29 December 2025</b>		<b>24.475</b>	<b>£309</b>		
<b>522</b>	<b>(=) Agricultural Land and/or Buildings in Broads (2006) Drainage District, as at 29 December 2025</b>		<b>16,217.710</b>	<b>£1,104,974</b>	<b>30.324%</b>	<b>£68.134</b>

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**Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS V25: Rates Management**

**For: Broads (2006) Internal Drainage Board: <61>**

**From: <10 January 2025> To: <29 December 2025>**

**Rating District: Broads (2006) Drainage District: <00>**

**Property Type: Other Land**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 10 January 2025</b>			<b>2,913.056</b>	<b>£2,538,857</b>	<b>69.681%</b>	<b>£871.544</b>
<b>61-1000-3 Broadland District Council</b>						
<b>Opening Balances as at 10 January 2025</b>			<b>833.404</b>	<b>£649,444</b>	<b>17.825%</b>	<b>£779.267</b>
<b>(+/-) Land/Value Movements from 10 January 2025 to 29 December 2025</b>						
61-1000-3	Broadland District Council	IDB 01/04/2013 Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) Broadland District Council, as at 29 December 2025</b>			<b>833.404</b>	<b>£649,444</b>	<b>17.823%</b>	<b>£779.267</b>
<b>61-1001-6 Great Yarmouth Borough Council</b>						
<b>Opening Balances as at 10 January 2025</b>			<b>789.202</b>	<b>£734,474</b>	<b>20.158%</b>	<b>£930.654</b>
<b>(+/-) Land/Value Movements from 10 January 2025 to 29 December 2025</b>						
61-1001-6	Great Yarmouth Borough Council	IDB 01/04/2014 Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) Great Yarmouth Borough Council, as at 29 December 2025</b>			<b>789.202</b>	<b>£734,474</b>	<b>20.156%</b>	<b>£930.654</b>
<b>61-1002-9 North Norfolk District Council</b>						
<b>Opening Balances as at 10 January 2025</b>			<b>1,200.646</b>	<b>£1,144,813</b>	<b>31.421%</b>	<b>£953.498</b>
<b>(+/-) Land/Value Movements from 10 January 2025 to 29 December 2025</b>						
61-1002-9	North Norfolk District Council	IDB 01/04/2026 Half due on 01 May, half due on 01 November	0.046	£40		
<b>(=) North Norfolk District Council, as at 29 December 2025</b>			<b>1,200.692</b>	<b>£1,144,853</b>	<b>31.419%</b>	<b>£953.494</b>
<b>61-1003-4 South Norfolk District Council</b>						
<b>Opening Balances as at 10 January 2025</b>			<b>89.804</b>	<b>£10,126</b>	<b>0.278%</b>	<b>£112.757</b>
<b>(+/-) Land/Value Movements from 10 January 2025 to 29 December 2025</b>						
61-1003-4	South Norfolk District Council	IDB 01/04/2013 Half due on 01 May, half due on 01 November	0.000	£0		
<b>(=) South Norfolk District Council, as at 29 December 2025</b>			<b>89.804</b>	<b>£10,126</b>	<b>0.278%</b>	<b>£112.757</b>
<b>1</b>	<b>(+/-) Land/Value Movements from 10 January 2025 to 29 December 2025</b>		<b>0.046</b>	<b>£40</b>		
<b>4</b>	<b>(=) Other Land in Broads (2006) Drainage District, as at 29 December 2025</b>		<b>2,913.102</b>	<b>£2,538,897</b>	<b>69.676%</b>	<b>£871.544</b>
<b>526</b>	<b>Rate Book for Broads (2006) Drainage District, as at 29 December 2025</b>		<b>19,130.812</b>	<b>£3,643,871</b>	<b>100.000%</b>	
<b>526</b>	<b>Rate Book for all Rating Districts, as at 29 December 2025</b>		<b>19,130.812</b>	<b>£3,643,871</b>		