



Broads

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2023/2024**

Pierpoint House
28 Horsley's Fields
King's Lynn
Norfolk
PE30 5DD

BROADS (2006) IDB
RATE ESTIMATES FOR 2023-24

EXECUTIVE SUMMARY

1. Members are asked to approve an increase of 10% in drainage rates and 10.01% in special levies for 2023-24, as shown in Option 3 below, which will minimise flood risk and deliver a balanced budget within the next 4 years, as requested by the Board last year.
2. The increase for special levies is slightly higher this year than it is for drainage rates because of the increase in the proportion of aggregate annual value that has occurred as a result of development in the area. As land is developed and no longer farmed, the proportion of the Board's net expenditure that is financed from drainage rates reduces, and the proportion of the Board's net expenditure that is financed from special levies increases. The councils will now be collecting Council Tax and/or Business Rates on this land, which should help them to fund this increase in their proportion of our net expenditure.
3. Over the last 15 years, the Board has been financing a significant and increasing proportion of its day-to-day operating expenditure from reserves, which is not sustainable. If we continue to do this at the same rate, we will run out of money within 3 years.
4. Therefore, in order to place the Board's finances on a more sustainable footing, we need to increase drainage rates and special levies so that we can deliver a balanced budget within the next 4 years. This view has been echoed by the Board's Internal Auditor.
5. In addition to proposing a more realistic increase in drainage rates and special levies, we plan to reduce our technical support costs by 11%, but still carryout the full maintenance programme on the high, medium and lower priority channels to minimise flood risk in the area, as shown in the preceding Works Programme. Consequently, a reducing part of the Board's day-to-day operating expenditure will continue to be financed from reserves, but only for the next 4 years. This is reflected in Option 3 below.
6. We also plan to continue to invest and deliver an ambitious Capital Programme, which is 100% financed by grant-in-aid and should reduce maintenance costs in the future.
7. If we were to finance all our day-to-day operating expenditure from drainage rates and special levies this year, we would need an increase of 23.02% in drainage rates and 23.03% in special levies (Option 1 below), which is likely to be unaffordable and why we are proposing to phase-in increases in drainage rates and special levies/reductions in net expenditure over the next 4 years.
8. If we were to make cuts in the programme and only carryout maintenance work on the high and medium priority channels shown in the Works Programme, we would require an increase of 4.21% in drainage rates and 4.22% in special levies, as is reflected in Option 2 below. However, flood risk would increase in the area because there would be parts of the district that we could no longer protect (the areas served by the lower priority watercourses, as shown in the preceding Works Programme).
9. This year we are proposing to increase drainage rates and special levies more significantly than in recent years, at the same time as reducing expenditure and using reserves to finance our day-to-day operating expenditure for the next 4 years, so we are cutting our cloth and not just expecting drainage ratepayers and councils to pick up the shortfall when the reserves disappear.

P J CAMAMILE
CHIEF EXECUTIVE

**BROADS (2006) INTERNAL DRAINAGE BOARD
NEW WORKS AND IMPROVEMENT WORKS FOR 2023/24**

NOTES	NEW WORKS AND IMPROVEMENT WORKS	Actual 2021/22	Estimate 2022/23	Probable 2022/23	Estimate 2023/24
Flood Risk Management Schemes					
SCH67	Horsey Boat Dyke Culvert Works FCERM7 Study (100%)	0	16,714	11,600	0
SCH72	Horsey Boat Dyke Culvert Main Works (100%)	3,946	0	0	0
SCH73	Muckfleet Bank Improvements (100%)	53,491	0	30,000	143,008
SCH74	Martham Boat Dyke Culvert Study (100%)	0	0	0	0
SCH75	Martham Boat Dyke Culvert Replacement	1,628	0	4,927	0
SCH76	Upper Thurne Integrated Drainage Improvements Study	57,404	0	0	0
SCH77	River Yare Water Level Management Improvements	12,924	242,500	296,350	856,852
SCH79	River Bure Water Level Management Improvements	11,551	242,500	296,052	856,852
SCH80	Upper Thurne Drainage Improvements	23,246	1,102,853	1,330,491	5,086,082
		£164,189	£1,604,567	£1,969,420	£6,942,794
Environmental Improvement Schemes (100%)					
SCH04	Upton Improvements	70	0	0	0
SCH31	Brograve Delivery	0	0	0	0
SCH69	Stokesby PS Bypass FCERM 7 Study	75	0	0	0
SCH78	River Restoration Officer	24,405	0	0	0
SCH70	Tunstall PS Bypass FCERM 7 Study	0	0	0	0
		£24,550	£0	£0	£0
Non Grant Aided Flood Risk Management Works					
	Upper Thurne Integrated Drainage Improvements	23,626	40,000	40,000	0
	Halvergate Marshes Pump Management Scheme	0	0	0	0
		£23,626	£40,000	£40,000	£0
GROSS COST OF IMPROVEMENT WORKS		£212,366	£1,644,567	£2,009,420	£6,942,794
LESS: GOVERNMENT GRANTS					
Environmental Improvement Schemes (100%)		£24,550	£0	£0	£0
Drainage and Flood Risk Management (100%)		£172,879	£1,604,567	£1,969,420	£6,942,794
LESS: GOVERNMENT GRANTS		£197,430	£1,604,567	£1,969,420	£6,942,794
NET COST TO BOARD		£14,936	£40,000	£40,000	£0

K NASH
PROJECT DELIVERY MANAGER

**BROADS (2006) INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2023/24**

ID	DRAINS MAINTENANCE	Actual 2021/22	Estimate 2022/23	Probable 2022/23	Estimate 2023/24
Smallburgh					
CMT001P	Hickling Catchment	22,065	18,486	18,486	10,321
CMT150P	Stubb Mill Catchment	1,454	1,422	1,422	1,422
CMT002P	Heigham Holmes Catchment	2,199	0	0	2,133
CMT003P	Potter Heigham Catchment	6,829	5,688	5,688	5,688
CMT004P	Horsefen Ludham Catchment	3,756	3,555	3,555	3,555
CMT005P	Horning Catchment	11,083	4,266	4,266	4,266
CMT149P	Irstead Catchment	3,647	711	711	711
CMT006P	Ludham Bridge Catchment	6,168	5,688	5,688	3,555
CMT008P	Catfield Catchment	3,246	0	1,026	0
CMT009P	Sutton Catchment	0	0	0	0
CMT010P	Chapelfield Catchment	4,868	0	8,327	0
CMT011P	East Ruston Catchment	10,774	10,665	10,665	7,110
CMT012P	Wayford Bridge Catchment	2,407	0	24	24
CMT151P	St Benets Catchment	1,694	7,110	7,110	4,977
CMT046G	Gravitational	70	0	0	0
		£80,257	£57,591	£66,968	£43,762
Middle Bure					
CMT024P	Hermitage Catchment	6,201	8,532	8,532	8,532
CMT025P	Upton Dole Catchment	7,654	16,720	16,720	14,240
		£13,855	£25,252	£25,252	£22,772
Repps					
CMT020P	Thurne Cachment	2,096	0	0	7,110
CMT021P	Repps Catchment	12,194	0	2,504	3,555
CMT022P	Martham Catchment	3,311	0	5,754	3,555
		£17,601	£0	£8,258	£14,220
Happisburgh					
CMT027P	Brograve Catchment	58,462	38,761	38,761	36,353
CMT028P	Horsey Catchment	7,333	11,376	11,376	11,376
CMT147P	Somerton North Catchment	4,523	10,665	6,459	10,685
CMT029P	Somerton South Catchment	8,237	2,844	9,826	2,844
		£78,553	£63,646	£66,422	£61,258
Lower Bure					
CMT121P	Tunstall Catchment	23,396	28,440	28,440	30,940
CMT122P	Five Mile Catchment	7,167	21,330	21,156	20,628
CMT123P	Ashtree Catchment	8,670	5,688	11,954	7,901
CMT124P	Breydon Catchment	33,733	56,880	39,918	54,036
CMT125P	Sevenmile Catchment	17,683	24,885	24,046	24,885
CMT148P	Berney Catchment	2,005	4,266	3,657	4,266
ESA	Halvergate ESA/WM	9,758	10,665	10,038	10,667
		£102,412	£152,154	£139,209	£153,322
Muckfleet					
CMT031P	Mautby Catchment	35,372	16,009	16,009	18,509
CMT032P	Caister Village (new 2020/21)	0	0	0	0
CMT034P	Stokesby Catchment	19,954	18,142	23,280	19,642
DRN035	Hemesby and Ormesby Catchment	0	0	0	3,555
		£55,326	£34,151	£39,289	£41,706
Lower Yare First - Buckenham					
CMT153P	Buckenham Catchment	0	£0	£0	0
Lower Yare First - Postwick					
CMT152P	Postwick Catchment	4,951	0	0	0
Lower Yare Fourth					
CMT154P	Cantley Catchment	0	0	0	0
	DRAINS MAINTENANCE ESTIMATE	£352,954	£332,794	£345,397	£337,041

**BROADS (2006) INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2023/24**

		Actual	Estimate	Probable	Estimate
	PUMPING STATION MAINTENANCE	2021/22	2022/23	2022/23	2023/24
	Smallburgh				
P001	Hickling Eastfield Pumping Station	15,304	14,479	21,479	16,763
P150	Hickling Stubb Pumping Station	6,902	8,077	8,077	8,269
P002	Heigham Holmes Pumping Station	8,102	17,621	25,121	22,037
P003	Potter Heigham Pumping Station	23,643	10,291	13,291	11,828
P004	Horsefen Pumping Station	5,129	9,434	9,934	10,197
P005	Horning Pumping Station	15,352	14,459	19,459	17,419
P149	Irstead Pumping Station	6,131	7,913	8,913	7,681
P035	Ludham Bridge North Pumping Station	6,892	6,885	7,385	6,532
P036	Ludham Bridge South Pumping Station	4,817	11,841	14,341	13,328
P008	Catfield Pumping Station	9,088	9,741	10,741	10,709
P009	Sutton Pumping Station	4,586	7,664	8,664	7,651
P010	Chapelfield Pumping Station	20,524	6,932	22,000	7,000
P011	Tonnage Bridge Pumping Station	11,808	7,168	8,168	14,139
P012	Wayford Bridge Pumping Station	3,966	10,613	12,613	12,290
CMT051G	Sutton Scheme	0	7,528	8,028	7,647
P151	St Benets Pumping Station	10,852	11,563	13,813	13,656
		£153,096	£162,207	£212,025	£187,147
	Middle Bure				
P024	Hermitage Pumping Station	11,157	10,118	12,118	10,851
P025	Upton Dole Pumping Station	26,543	21,922	25,922	27,820
		£37,701	£32,040	£38,040	£38,671
	Repps				
P020	Thurne Pumping Station	5,816	10,760	12,760	11,775
P021	Repps Pumping Station	17,097	10,216	11,216	11,392
P022	Martham Pumping Station	28,758	13,708	16,708	17,282
		£51,672	£34,685	£40,685	£40,449
	Happisburgh				
P027	Brograve Pumping Station	45,770	44,590	48,590	49,832
P028	Horsey Pumping Station	12,747	14,132	18,132	16,622
P030	Somerton Auxilary	2,379	7,061	8,061	6,829
P147	Somerton North Pumping Station	14,239	22,964	26,964	27,232
P029	Somerton South Pumping Station	10,687	11,261	13,261	12,895
		£85,822	£100,009	£115,009	£113,410
	Lower Bure				
P121	Tunstall Pumping Station	34,015	25,689	28,189	30,682
P122	Five Mile Pumping Station	3,862	9,911	10,911	11,282
P123	Ashtree Pumping Station	24,091	9,843	10,843	18,584
P124	Breydon Pumping Station	33,953	37,021	40,021	42,182
P125	Seven Mile Pumping Station	9,631	12,466	14,466	14,554
P148	Berney Pumping Station	2,400	9,445	10,445	10,212
P126	Tracey Arms Intake	9,149	7,185	8,185	6,963
		£117,101	£111,560	£123,060	£134,460
	Muckfleet				
P031	Mautby Pumping Station	31,293	27,451	30,451	35,768
P034	Stokesby Pumping Station	49,951	36,363	39,363	48,579
		£81,244	£63,815	£69,815	£84,347
	Lower Yare First - Buckenham				
P153	Buckenham Pumping Station	8,295	14,261	15,511	17,206
	Lower Yare First - Postwick				
P152	Postwick Pumping Station	17,852	19,462	20,962	24,611
	Lower Yare Fourth				
P154	Cantley Pumping Station	6,491	12,829	14,079	15,364
	PUMPING STATIONS ESTIMATE	£559,272	£550,867	£649,184	£655,666
	DIRECT WORKS ESTIMATE	£912,226	£883,661	£994,582	£992,707

P SEMMENCE
OPERATIONS MANAGER

**BROADS (2006) INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2023/24**

31 December 2022

1. RATE REQUIREMENT

	ACTUAL 2021/22	ESTIMATE 2022/23	PROBABLE 2022/23	ESTIMATE 2023/24	PROPORTION 2023/24
	£	£	£	£	%
<u>NEW WORKS AND IMPROVEMENT WORKS</u>					
Environmental Improvement Schemes	24,550	0	0	0	0%
Drainage and Flood Risk Management	187,815	1,644,567	2,009,420	6,942,794	79%
	212,366	1,644,567	2,009,420	6,942,794	79%
<u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u>					
	178,650	183,116	184,009	185,849	2%
<u>MAINTENANCE WORKS</u>					
Drain Maintenance	352,954	332,794	345,397	337,041	4%
Pumping Stations	559,272	550,867	649,184	655,666	7%
Biodiversity Actions/BAP (external costs)	13,680	15,167	15,167	12,500	0%
Net (Surplus)/Deficit on Absorption Accounts	174,295	0	0	0	0%
Consortium Charges - Technical Support Costs	389,171	490,735	432,444	475,587	5%
Development Expenditure	0	0	1,995	0	0%
	1,489,372	1,389,563	1,444,188	1,480,794	17%
<u>ADMINISTRATION AND OTHER EXPENSES</u>					
Consortium Charges - Administration Costs	192,750	203,913	202,360	226,706	3%
Provision for Assessable Value Decreases and Bad Debts	2,416	3,250	3,000	3,250	0%
Other Expenses	1,413	1,000	1,000	1,000	0%
	196,579	208,163	206,360	230,956	3%
TOTAL EXPENDITURE	£2,076,966	£3,425,409	£3,843,977	£8,840,394	100%
<u>Less:</u>					
<u>GOVERNMENT GRANTS</u>					
Environmental Improvement Schemes	24,550	0	0	0	0%
Drainage and Flood Risk Management	172,879	1,604,567	1,969,420	6,942,794	79%
	197,430	1,604,567	1,969,420	6,942,794	79%
<u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u>					
	265,286	214,995	319,136	250,481	3%
<u>OTHER INCOME</u>					
Profit/(Loss) on Rechargeable Works	2,669	1,000	1,000	1,000	0%
Profit/(Loss) on Disposal of Plant & Equipment	62,020	0	25,325	0	0%
Development Contributions	15,762	0	0	0	0%
Consortium Income	261,259	346,104	292,294	342,405	4%
Other Income	1,747	1,000	13,095	20,000	0%
	343,457	348,104	331,714	363,405	4%
TOTAL INCOME	£806,172	£2,167,666	£2,620,270	£7,556,680	85%
NET REQUIREMENT	£1,270,794	£1,257,743	£1,223,707	£1,283,714	15%
<u>FINANCED BY:-</u>					
<u>RATE INCOME LEVIED BY THE BOARD:</u>					
Occupiers Drainage Rates	299,044	315,788	315,788		
Broadland District Council	176,246	186,118	186,118		
Great Yarmouth Borough Council	199,322	210,486	210,486		
North Norfolk District Council	310,623	328,021	328,021		
South Norfolk District Council	2,748	2,902	2,902		
	£987,983	£1,043,315	£1,043,315		
NET SURPLUS/(DEFICIT) FOR THE YEAR	(282,811)	(214,428)	(180,392)		
NET REQUIREMENT	£1,270,794	£1,257,743	£1,223,707		
<u>GENERAL RESERVE</u>					
Balance brought forward at 1 April	931,749	633,176	633,176		
ADD: Net Surplus/(Deficit) for the year	(282,811)	(214,428)	(180,392)		
Movement on Reserves:					
Transfer from/(to) Development Reserve	(15,762)	0	0		
Transfer from/(to) Revaluation Reserve	0	0	0		
Transfer from/(to) Maintenance Reserve	0	0	0		
Transfer from/(to) Plant Reserve	0	0	0		
Transfer from/(to) Capital Works Reserve	0	0	0		
Balance carried forward at 31 March	£633,176	£418,748	£452,784		

On preparing the expenditure budget for the financial year 2022/23 it was estimated that the General Reserve would amount to £833,168 as at 31 March 2022. The actual Reserve as at 31 March 2022 was £633,176 and it is estimated that the General Reserve will be in the region of £452,784 as at 31 March 2023.

**BROADS (2006) INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991**

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2022

The values at 31 December 2022 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA HA	VALUES £	PROPORTION %	VALUE PER
				HECTARE £
Agricultural Land and/or Buildings	16,159.527	1,102,303	30.273	68.214
Other Land:-				
Broadland District Council	833.404	649,444	17.836	779.267
Great Yarmouth Borough Council	789.202	734,474	20.171	930.654
North Norfolk District Council	1,200.687	1,144,849	31.442	953.495
South Norfolk District Council	89.804	10,126	0.278	112.757
Totals	19,072.624	£3,641,196	100.000	
Agricultural Land and/or Buildings	16,159.527	1,102,303	30.273	68.214
District Councils	2,913.097	2,538,893	69.727	871.544
Totals	19,072.624	£3,641,196	100.000	

SECTION 40, LAND DRAINAGE ACT 1991

3. DRAINAGE RATES/SPECIAL LEVIES FOR 2023/2024

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 23.02%. Option 2 shows the rate increase of 4.21% with a reduction in the Maintenance Programme, where only High and Medium risk watercourses are maintained. Option 3 shows an increase of 10.00%. Option 3 is recommended to include the full Maintenance Programme as presented, and members attention is drawn to the 5 year Indicative forecast shown overleaf.

FINANCED BY:-	REQUIREMENT			
	2022-2023 ESTIMATED £	2023-2024 OPTION 1 £	2023-2024 OPTION 2 £	2023-2024 OPTION 3 £
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
Capital Works Reserve	0	0	0	0
General Reserve	214,428	0	135,863	135,863
Balances Reduction/(Increase)	214,428	0	135,863	135,863
NET REQUIREMENT	£1,257,743	£1,283,714	£1,223,306	£1,283,714
Penny Rate in the Pound	28.658p	35.255p	29.865p	31.524p
INCREASES/(DECREASES):				
Drainage Rate Increase/(Decrease)	5.60%	23.02%	4.21%	10.00%
Special Levy for District Councils' Increase/(Decrease)	5.60%	23.03%	4.22%	10.01%
GENERAL RESERVE:				
Probable Reserve at 31 March	£618,740	£452,784	£316,921	£316,921
Reserve expressed as a percentage of Net Requirement	49.19%	35.27%	25.91%	24.69%
RATE PER ACRE:				
Agricultural Land and/or Buildings	£7.91	£9.73	£8.24	£8.70
District Councils	£101.07	£124.35	£105.33	£111.19

The current headline rate of inflation (RPI) as indicated by the National Statistics Office in October 2022 is 14.2%.

BROADS (2006) INTERNAL DRAINAGE BOARD
4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 10% IN THE FIRST YEAR)

RATE REQUIREMENT	OPTION 3 REQUIREMENT...				
	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
	£	£	£	£	£
New Works and Improvement Works	6,942,794	7,637,073	7,654,430	8,037,152	8,439,009
Contributions Payable to the Environment Agency	185,849	191,425	197,168	203,083	209,175
Maintenance Works	1,480,794	1,628,874	1,674,318	1,758,034	1,845,936
Administration and Other Expenses	230,956	254,052	266,755	280,093	294,098
Government Grants	-6,942,794	-7,637,073	-7,654,430	-8,037,152	-8,439,009
Contributions from the Environment Agency	-250,481	-257,995	-265,735	-273,707	-281,918
Other Income	-363,405	-399,746	-419,733	-440,720	-462,756
NET REQUIREMENT	£1,283,714	£1,416,610	£1,452,773	£1,526,783	£1,604,535

FINANCED BY:-

Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
Capital Works Reserve	0	0	0	0	0
General Reserve	135,863	153,989	63,876	(991)	(76,023)
Balances Reduction/(Increase)	135,863	153,989	63,876	(991)	(76,023)

RATES/LEVIES:

Occupiers Drainage Rates	347,490	382,235	420,462	462,504	508,757
Broadland District Council	204,731	225,201	247,724	272,494	299,744
Great Yarmouth Borough Council	231,536	254,686	280,158	308,171	338,989
North Norfolk District Council	360,902	396,988	436,691	480,356	528,394
South Norfolk District Council	3,192	3,511	3,862	4,249	4,674
	£1,283,714	£1,416,610	£1,452,773	£1,526,783	£1,604,535

Penny Rate in the Pound	31.524p	34.676p	38.144p	41.958p	46.154p
Rate Increase/(Decrease)	10.00%	10.00%	10.00%	10.00%	10.00%

GENERAL RESERVE:

Probable Reserve at 31 March	£316,921	£162,932	£99,056	£100,047	£176,070
Reserve expressed as a percentage of Net Requirement	24.69%	11.50%	6.82%	6.55%	10.97%

RATE PER ACRE:

Agricultural Land and/or Buildings	£8.70	£9.57	£10.53	£11.58	£12.74
District Councils	£111.19	£122.30	£134.53	£147.99	£162.79

5. EARMARKED BALANCES AND RESERVES

	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
	31/03/2022	31/03/2022	31/03/2023	31/03/2024	20/22-23/24
	£	✓ x	£	£	Inc/Dec
Earmarked Reserves					
Capital Works Reserve	77,600	N/A	77,600	77,600	Stable
Development Reserve	92,922	N/A	92,922	92,922	Stable
Grants Reserve	1,494,662	x	1,000,000	500,000	Stable
Plant Reserve	305,827	x	305,827	305,827	Stable
General Reserve	633,176	✓	452,784	316,921	Decreasing
	£2,604,188	ADEQUATE	£1,929,133	£1,293,271	
Other Reserves					
Revaluation Reserve	42,189	✓	42,189	42,189	Stable
Pensions Reserve	-524,000	✓	-524,000	-524,000	Stable
	-£481,811	ADEQUATE	-£481,811	-£481,811	
Total Reserves	£2,122,377	ADEQUATE	£1,447,322	£811,460	

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

S JEFFREY
FINANCE AND RATING MANAGER
31 DECEMBER 2022



Broads
Drainage Board

DRAINAGE RATES AND SPECIAL LEVIES FOR 2023/24

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On 30th January 2023 the Board made:-

A Drainage Rate of 31.524p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £347,490 of their expenditure for the financial year ending on the 31st March 2023.

2. Also on the 30th January 2023 the Board made a special levy of £800,361 on:-

Broadland District Council	£204,731
Great Yarmouth Borough Council	£231,536
North Norfolk District Council	£360,902
South Norfolk District Council	£3,192

to raise the balance of their expenditure for the same year.

Dated 06th Day of February 2023.

P J CAMAMILE
CHIEF EXECUTIVE

Pierpoint House, 28 Horsley's Fields,
KING'S LYNN, Norfolk, PE30 5DD.

**BROADS (2006) INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2023/24: FROM 1 APRIL 2023 TO 31 MARCH 2024**



On the 30th day of January 2023 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2023 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 30.27% (£347,490) and 69.73% (£800,361) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINAGE RATE			SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	190.673		Broadland District Council	£204,731	17.836%
Contributions to the Environment Agency	5.104		Great Yarmouth Borough Council	£231,536	20.171%
Maintenance Works	40.668		North Norfolk District Council	£360,902	31.442%
Administration and Other Expenses	6.343	242.788	South Norfolk District Council	£3,192	0.278%
LESS:-					
Government Grants	190.673				
Contributions from the Environment Agency	6.879				
Other Income	9.980	207.532			
		35.256			
Add/(deduct) for adjustment of balances		(3.732)			
		31.524		£800,361	69.73%

THE COMMON SEAL of the Board is affixed in the presence of:-

R BUXTON
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 06th February 2023 as required by section 48(2) of the Act, by publishing the notice on the Board's website and affixing it to the front window of the Board's depot at Cess Road, Martham, Norfolk, NR29 4RF, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 06th day of February 2023 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

For: Broads (2006) Internal Drainage Board: <61>

From: <01 January 2022> To: <19 January 2023>

Rating District: Broads (2006) Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2022			16,138.848	£1,101,920	30.268%	£68.277
61-0004-4	Registered Occupier	11010136 04/11/2021 Agricultural Holding	5.734	£369		
61-0021-7	Registered Occupier	05010327 01/04/2022 Agricultural Holding	-1.070	-£79		
61-0028-9	Registered Occupier	03010464 01/04/2022 Agricultural Holding	-1.156	-£94		
61-0056-9	Registered Occupier	08010076 01/04/2022 Agricultural Holding	-10.477	-£469		
61-0070-3	Registered Occupier	03013855 01/04/2022 Agricultural Holding	-1.651	-£163		
61-0072-9	Registered Occupier	05010337 19/07/2022 Agricultural Holding	-2.444	-£151		
61-0085-8	Registered Occupier	01011443 01/04/2022 Agricultural Holding	-2.152	-£45		
61-0118-4	Registered Occupier	13010147 10/10/2020 Agricultural Holding	2.181	£83		
61-0140-4	Registered Occupier	03014245 01/04/2022 Agricultural Holding	-3.529	-£87		
61-0145-7	Registered Occupier	03013415 01/04/2022 Agricultural Holding	-10.371	-£879		
61-0191-9	Registered Occupier	01010071 01/04/2023 Agricultural Holding	126.324	£13,139		
		01010101 01/04/2023 Agricultural Holding	-98.599	-£11,153		
		01010111 01/04/2023 Agricultural Holding	-27.725	-£1,986		
		03010555 01/04/2023 Agricultural Holding	-38.469	-£4,503		
		03013615 01/04/2023 Agricultural Holding	40.453	£4,700		
61-0228-4	Registered Occupier	01010073 01/04/2022 Agricultural Holding	-2.299	-£199		
61-0230-5	Registered Occupier	13010147 10/10/2020 Agricultural Holding	-2.181	-£83		
61-0263-8	Registered Occupier	01 15/03/2021 Agricultural Holding	-11.210	-£674		
		11010136 04/11/2021 Agricultural Holding	-1.727	-£131		
61-0281-1	Registered Occupier	03012265 01/04/2022 Agricultural Holding	-3.549	-£67		
		03015655 01/04/2020 Agricultural Holding	-6.693	-£483		
61-0287-1	Registered Occupier	05010117 19/07/2022 Agricultural Holding	2.444	£151		
61-0311-9	Registered Occupier	01010426 01/05/2022 Agricultural Holding	4.792	£296		
		04010147 01/04/2022 Agricultural Holding	4.309	£259		
61-0342-9	Registered Occupier	03013835 01/04/2020 Agricultural Holding	6.693	£483		
61-0363-4	Registered Occupier	03013405 01/04/2022 Agricultural Holding	10.371	£879		
61-0383-9	Registered Occupier	01010047 01/04/2023 Agricultural Holding	-30.445	-£1,997		
		22010266 01/04/2023 Agricultural Holding	-12.759	-£787		
		22010486 01/04/2023 Agricultural Holding	-19.768	-£1,221		
61-0413-1	Registered Occupier	12010277 01/04/2022 Agricultural Holding	-0.745	-£37		
61-0415-8	Registered Occupier	01010596 01/05/2022 Agricultural Holding	-4.792	-£296		
61-0430-9	Registered Occupier	01 15/03/2021 Agricultural Holding	11.210	£674		
61-0463-0	Registered Occupier	04010357 01/04/2022 Agricultural Holding	-4.309	-£259		
		04010367 01/04/2022 Agricultural Holding	-1.959	-£121		
61-0471-9	Registered Occupier	04010021 01/04/2022 Agricultural Holding	-2.897	-£234		
61-0523-2	Registered Occupier	03013345 01/04/2022 Agricultural Holding	-38.860	-£3,855		
61-0546-9	Registered Occupier	07010018 01/04/2022 Agricultural Holding	-5.256	-£64		
61-0583-4	Registered Occupier	11010277 01/04/2022 Agricultural Holding	-12.387	-£872		
61-0587-9	Registered Occupier	14010287 01/04/2021 Agricultural Holding	-1.437	-£50		
61-0588-6	Registered Occupier	03010304 01/04/2022 Agricultural Holding	1.156	£94		
61-0614-1	Registered Occupier	03013345 01/04/2022 Agricultural Holding	-0.761	-£76		
61-0634-9	Registered Occupier	01010023 01/04/2022 Agricultural Holding	2.299	£199		
61-0636-1	Registered Occupier	11010316 04/11/2021 Agricultural Holding	-4.007	-£239		
61-0650-9	Registered Occupier	14010287 01/04/2021 Agricultural Holding	1.437	£50		
61-0652-3	Registered Occupier	11010277 01/04/2022 Agricultural Holding	12.387	£872		
61-0654-6	Registered Occupier	02010654 01/04/2022 Agricultural Holding	-0.622	-£49		
61-0667-2	Registered Occupier	05010327 01/04/2022 Agricultural Holding	1.070	£79		
61-0668-6	Registered Occupier	03012265 01/04/2022 Agricultural Holding	29.701	£581		
61-0669-9	Registered Occupier	01011443 01/04/2022 Agricultural Holding	2.152	£45		

For: Broads (2006) Internal Drainage Board: <61>

From: <01 January 2022> To: <19 January 2023>

Rating District: Broads (2006) Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2022			16,138.848	£1,101,920	30.268%	£68.277
61-0670-4	Registered Occupier	03013345 01/04/2022 Agricultural Holding	0.761	£75		
61-0671-5	Registered Occupier	08010076 01/04/2022 Agricultural Holding	10.477	£469		
61-0672-9	Registered Occupier	04010021 01/04/2022 Agricultural Holding	2.897	£234		
61-0673-5	Registered Occupier	07010018 01/04/2022 Agricultural Holding	1.323	£16		
61-0674-4	Registered Occupier	07010018 01/04/2022 Agricultural Holding	2.266	£27		
61-0675-9	Registered Occupier	01010047 01/04/2023 Agricultural Holding	30.445	£1,997		
		22010266 01/04/2023 Agricultural Holding	32.527	£2,008		
61-0676-6	Registered Occupier	03013855 01/04/2022 Agricultural Holding	1.651	£163		
61-0677-2	Registered Occupier	12010277 01/04/2022 Agricultural Holding	0.745	£37		
61-0678-9	Registered Occupier	03013345 01/04/2022 Agricultural Holding	4.832	£479		
61-0679-7	Registered Occupier	03013345 01/04/2022 Agricultural Holding	32.044	£3,179		
61-0680-1	Registered Occupier	01010034 01/04/2022 Agricultural Holding	0.622	£49		
61-0681-9	Registered Occupier	04010367 01/04/2022 Agricultural Holding	1.959	£121		
61-9995-3	Registered Occupier	01 01/04/2023 Agricultural Holding	-0.277	-£21		
52	(+/-) Land/Value Movements from 01 January 2022 to 19 January 2023		20.679	£383		
528	(=) Agricultural Land and/or Buildings in Broads (2006) Drainage District, as at 19 January 2023		16,159.527	£1,102,303	30.273%	£68.214

For: Broads (2006) Internal Drainage Board: <61>

From: <01 January 2022> To: <19 January 2023>

Rating District: Broads (2006) Drainage District: <00>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2022			2,912.820	£2,538,652	69.732%	£871.544
61-1000-3 Broadland District Council						
Opening Balances as at 01 January 2022			833.404	£649,444	17.839%	£779.267
<u>(+/-) Land/Value Movements from 01 January 2022 to 19 January 2023</u>						
61-1000-3	Broadland District Council IDB	01/04/2013 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Broadland District Council, as at 19 January 2023			833.404	£649,444	17.836%	£779.267
61-1001-6 Great Yarmouth Borough Council						
Opening Balances as at 01 January 2022			789.202	£734,474	20.175%	£930.654
<u>(+/-) Land/Value Movements from 01 January 2022 to 19 January 2023</u>						
61-1001-6	Great Yarmouth Borough Council	IDB 01/04/2014 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Great Yarmouth Borough Council, as at 19 January 2023			789.202	£734,474	20.171%	£930.654
61-1002-9 North Norfolk District Council						
Opening Balances as at 01 January 2022			1,200.410	£1,144,608	31.440%	£953.514
<u>(+/-) Land/Value Movements from 01 January 2022 to 19 January 2023</u>						
61-1002-9	North Norfolk District Council	IDB 01/04/2023 Half due on 01 May, half due on 01 November	0.277	£241		
(=) North Norfolk District Council, as at 19 January 2023			1,200.687	£1,144,849	31.442%	£953.495
61-1003-4 South Norfolk District Council						
Opening Balances as at 01 January 2022			89.804	£10,126	0.278%	£112.757
<u>(+/-) Land/Value Movements from 01 January 2022 to 19 January 2023</u>						
61-1003-4	South Norfolk District Council	IDB 01/04/2013 Half due on 01 May, half due on 01 November	0.000	£0		
(=) South Norfolk District Council, as at 19 January 2023			89.804	£10,126	0.278%	£112.757
1	(+) Land/Value Movements from 01 January 2022 to 19 January 2023		0.277	£241		
4	(=) Other Land in Broads (2006) Drainage District, as at 19 January 2023		2,913.097	£2,538,893	69.727%	£871.544
532	Rate Book for Broads (2006) Drainage District, as at 19 January 2023		19,072.624	£3,641,196	100.000%	
532	Rate Book for all Rating Districts, as at 19 January 2023		19,072.624	£3,641,196		