



Broads

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2022/2023**

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH

**BROADS (2006) IDB
RATE ESTIMATES FOR 2022/23
EXECUTIVE SUMMARY**

The Board is asked to approve the following recommendation:

An increase of 5.6% is recommended (shown as option 3), which is just below the rate of inflation as at 31 October 2021 (RPI). It is important to note that this increase is being recommended at the same time as utilising our Reserves, maximising grant and creating new income streams.

1. The Board is now facing increasing cost-pressure from rising fuel and energy prices, and employers national insurance contributions, which need to be passed on (in part) to drainage ratepayers and special levy paying councils. We are in a period of high inflation. The alternative to a rate increase will equate to a cut in service provision, which will increase flood risk in the drainage district.
2. Investing in and protecting the service will make us as a Board more effective and better able to generate additional income streams, which in-turn reduces our net expenditure and therefore the amount of drainage rates and special levies we need to charge in the future. It should also help the Councils plan development of their districts and boroughs confidently and to generate more business rates and council tax, but they do need to work with us rather than see the IDB special levy as just another uncontrollable cost that should be reduced whatever.
3. The importance of having adequate reserves at this time is crucial; so that we can protect our ratepayers and constituent Councils (as we are now doing) by not having to pass on huge increases in expenditure caused by periods of high rainfall and having to undertake impromptu repairs to the Board's aging infrastructure.
4. However, the Board's Reserves can only be spent once, and the Board has been running them down for years. Therefore, it is vitally important that we present a balanced budget within the next few years and the EA approves the Board's mid-term capital programme, so we can continue to confidently plan the finances in future. Capital work will need to be funded from a combination of sources that includes flood defence grant in aid, third party contributions and long-term debt, as is set out in the Board's Capital Financing and Reserves Policy.
5. The Board currently has no headroom in the budget to service long term debt, which means that rates and levies are likely to increase significantly in future to fund capital work, should grant-aid not be forthcoming.

P J CAMAMILE
CHIEF EXECUTIVE

**BROADS (2006) INTERNAL DRAINAGE BOARD
NEW WORKS AND IMPROVEMENT WORKS FOR 2022/23**

NOTES	NEW WORKS AND IMPROVEMENT WORKS	Actual 2020/21	Estimate 2021/22	Probable 2021/22	Estimate 2022/23
	Flood Risk Management Schemes				
	Repps Pumping Station - Drain re-alignment (100%)	0	0	0	0
SCH12	Muckfleet Survey and Options Appraisal (100%)	0	0	0	0
SCH66	Horsey Boat Dyke Culvert Emergency Works (100%)	0	0	0	0
SCH67	Horsey Boat Dyke Culvert Works FCERM7 Study (100%)	0	0	0	16,714
SCH72	Horsey Boat Dyke Culvert Main Works (100%)	12,872	0	3,946	0
SCH73	Muckfleet Bank Improvements (100%)	237,929	246,061	39,316	0
SCH74	Martham Boat Dyke Culvert Study (100%)	805	0	0	0
SCH75	Martham Boat Dyke Culvert Replacement	90,616	0	1,628	0
SCH76	Upper Thurne Integrated Drainage Improvements Study	104,122	0	52,202	0
SCH77	River Yare Water Level Management Improvements	390	350,000	73,453	242,500
SCH79	River Bure Water Level Management Improvements	0	220,000	71,906	242,500
SCH80	Upper Thurne Drainage Improvements	0	0	160,000	1,102,853
		£446,734	£816,061	£402,450	£1,604,567
	Environmental Improvement Schemes (100%)				
TBC	Halvergate Phase 3 (Highways funding)	0	500,000	0	0
SCH10	Halvergate Marshes WLMP	1,312	0	0	0
SCH11	Sutton Ochre Improvement Scheme	0	0	0	0
SCH23	Shallam Dyke	0	0	0	0
SCH50	Parrots Feather Irradication	0	0	0	0
	WLMP Review	0	0	0	0
SCH31	Brograve Delivery	210	0	0	0
SCH65	Halvergate Phase 2 Delivery	8,574	0	0	0
SCH69	Stokesby PS Bypass FCERM 7 Study	35	0	0	0
	Upper Thurne Integrated Drainage Improvements	0	0	0	0
	Halvergate Marshes Pump Management Scheme	0	0	0	0
SCH70	Tunstall PS Bypass FCERM 7 Study	4,808	0	75	0
		£14,938	£500,000	£75	£0
	Non Grant Aided Flood Risk Management Works				
	Upper Thurne Integrated Drainage Improvements	0	0	35,000	40,000
	Halvergate Marshes Pump Management Scheme	0	0	0	0
		£0	£0	£35,000	£40,000
	GROSS COST OF IMPROVEMENT WORKS	£461,672	£1,316,061	£437,525	£1,644,567
	LESS: GOVERNMENT GRANTS				
	Environmental Improvement Schemes (100%)	£8,583	£500,000	£75	£0
	Drainage and Flood Risk Management (100%)	£441,531	£816,061	£402,450	£1,604,567
	LESS: GOVERNMENT GRANTS	£450,114	£1,316,061	£402,525	£1,604,567
	NET COST TO BOARD	£11,557	£0	£35,000	£40,000

K NASH

FCERM PROGRAMME MANAGER

**BROADS (2006) INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2022/23**

ID	DRAINS MAINTENANCE	Actual 2020/21	Estimate 2021/22	Probable 2021/22	Estimate 2022/23
Smallburgh					
CMT001P	Hickling Catchment	17,532	10,440	9,516	18,486
CMT150P	Stubb Mill Catchment	1,803	2,700	0	1,422
CMT002P	Heigham Holmes Catchment	0	3,540	0	0
CMT003P	Potter Heigham Catchment	7,026	5,625	0	5,688
CMT004P	Horsefen Ludham Catchment	3,565	3,339	3,339	3,555
CMT005P	Horning Catchment	11,314	7,740	2,988	4,266
CMT149P	Irstead Catchment	727	5,220	2,904	711
CMT006P	Ludham Bridge Catchment	5,458	7,740	500	5,688
CMT008P	Catfield Catchment	0	4,392	4,392	0
CMT009P	Sutton Catchment	5,592	5,592	0	0
CMT010P	Chapelfield Catchment	4,787	3,690	4,868	0
CMT011P	East Ruston Catchment	8,903	7,740	10,774	10,665
CMT012P	Wayford Bridge Catchment	46	2,700	2,557	0
CMT151P	St Benets Catchment	5,431	5,220	0	7,110
CMT046G	Gravitational	140	2,700	0	0
		£72,320	£78,378	£41,837	£57,591
Middle Bure					
CMT024P	Hermitage Catchment	12,102	6,039	2,000	8,532
CMT025P	Upton Dole Catchment	16,074	12,780	12,780	16,720
		£28,176	£18,819	£14,780	£25,252
Repps					
CMT020P	Thurne Cachment	0	4,000	2,500	0
CMT021P	Repps Catchment	0	1,500	6,261	0
CMT022P	Martham Catchment	3,404	3,500	2,500	0
		£3,404	£9,000	£11,261	£0
Happisburgh					
CMT027P	Brograve Catchment	40,976	20,340	49,669	38,761
CMT028P	Horsey Catchment	8,666	5,220	5,220	11,376
CMT147P	Somerton North Catchment	3,709	7,740	4,523	10,665
CMT029P	Somerton South Catchment	14,231	10,260	8,237	2,844
		£67,581	£43,560	£67,648	£63,646
Lower Bure					
CMT121P	Tunstall Catchment	23,459	22,860	23,396	28,440
CMT122P	Five Mile Catchment	8,612	7,740	7,167	21,330
CMT123P	Ashtree Catchment	6,817	4,392	8,670	5,688
CMT124P	Breydon Catchment	46,302	30,420	28,768	56,880
CMT125P	Sevenmile Catchment	13,522	15,300	17,683	24,885
CMT148P	Berney Catchment	1,148	2,700	2,005	4,266
ESA	Halvergate ESA/WM	10,665	11,340	7,564	10,665
		£110,524	£94,752	£95,253	£152,154
Muckfleet					
CMT031P	Mautby Catchment	21,721	10,260	35,372	16,009
CMT032P	Caister Village (new 2020/21)	0	6,500	0	0
CMT034P	Stokesby Catchment	12,721	10,260	15,000	18,142
DRN035	Hemesby and Ormesby Catchment	0	5,220	0	0
		£34,442	£32,240	£50,372	£34,151
Lower Yare First - Buckenham					
CMT153P	Buckenham Catchment	0	£0	£0	0
Lower Yare First - Postwick					
CMT152P	Postwick Catchment	1,816	4,392	1,816	0
Lower Yare Fourth					
CMT154P	Cantley Catchment	0	2,000	1,000	0
DRAINS MAINTENANCE ESTIMATE		£318,263	£283,141	£283,966	£332,794

**BROADS (2006) INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2022/23**

		Actual	Estimate	Probable	Estimate
	PUMPING STATION MAINTENANCE	2020/21	2021/22	2021/22	2022/2
	Smallburgh				
P001	Hickling Eastfield Pumping Station	15,331	10,437	13,200	14,479
P150	Hickling Stubb Pumping Station	6,199	9,437	11,550	8,077
P002	Heigham Holmes Pumping Station	10,973	10,437	12,100	17,621
P003	Potter Heigham Pumping Station	13,296	11,187	13,200	10,291
P004	Horsefen Pumping Station	7,691	9,037	11,550	9,434
P005	Horning Pumping Station	9,435	18,287	21,450	14,459
P149	Irstead Pumping Station	5,082	8,937	11,000	7,913
P035	Ludham Bridge North Pumping Station	6,471	5,903	7,700	6,885
P036	Ludham Bridge South Pumping Station	4,820	9,537	11,550	11,841
P008	Catfield Pumping Station	8,516	9,437	6,600	9,741
P009	Sutton Pumping Station	4,253	8,537	9,900	7,664
P010	Chapelfield Pumping Station	12,941	8,587	18,700	6,932
P011	Tonnage Bridge Pumping Station	6,638	8,487	11,550	7,168
P012	Wayford Bridge Pumping Station	8,210	10,537	13,200	10,613
CMT051G	Sutton Scheme	52	6,987	0	7,528
P151	St Benets Pumping Station	16,368	8,587	7,700	11,563
		£136,274	£154,358	£180,950	£162,207
	Middle Bure				
P024	Hermitage Pumping Station	5,292	10,737	12,650	10,118
P025	Upton Dole Pumping Station	24,713	15,187	29,150	21,922
P160	South Walsham Pumping Station (sold 2016/17)	0	0	0	0
		£30,005	£25,924	£41,800	£32,040
	Repps				
P020	Thurne Pumping Station	15,295	11,637	6,000	10,760
P021	Repps Pumping Station	11,243	10,037	15,500	10,216
P022	Martham Pumping Station	21,630	13,087	24,000	13,708
		£48,168	£34,761	£45,500	£34,685
	Happisburgh				
P027	Brograve Pumping Station	63,069	22,937	45,000	44,590
P028	Horsey Pumping Station	13,661	13,287	13,500	14,132
P030	Somerton Auxilary	4,068	6,337	5,000	7,061
P147	Somerton North Pumping Station	17,099	12,087	14,300	22,964
P029	Somerton South Pumping Station	8,959	11,537	10,000	11,261
		£106,856	£66,185	£87,800	£100,009
	Lower Bure				
P121	Tunstall Pumping Station	57,431	16,587	27,500	25,689
P122	Five Mile Pumping Station	5,487	9,737	11,550	9,911
P123	Ashtree Pumping Station	7,887	8,337	25,300	9,843
P124	Breydon Pumping Station	36,659	12,587	18,700	37,021
P125	Seven Mile Pumping Station	8,023	12,337	9,900	12,466
P148	Berney Pumping Station	237	6,837	2,750	9,445
P126	Stracey Arms Intake	16,028	12,537	9,900	7,185
		£131,754	£78,959	£105,600	£111,560
	Muckfleet				
P031	Mautby Pumping Station	21,269	25,387	26,400	27,451
P034	Stokesby Pumping Station	38,924	29,187	32,500	36,363
		£60,193	£54,574	£58,900	£63,815
	Lower Yare First - Buckenham				
P153	Buckenham Pumping Station	12,832	9,487	10,000	14,261
	Lower Yare First - Postwick				
P152	Postwick Pumping Station	22,914	18,037	20,000	19,462
	Lower Yare Fourth				
P154	Cantley Pumping Station	16,512	11,587	13,000	12,829
	PUMPING STATIONS ESTIMATE	£565,507	£453,872	£563,550	£550,867
	DIRECT WORKS ESTIMATE	£883,770	£737,013	£847,516	£883,661

**BROADS (2006) INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2022/23**

10 January 2022

1. RATE REQUIREMENT

	ACTUAL 2020/21	ESTIMATE 2021/22	PROBABLE 2021/22	ESTIMATE 2022/23	PROPORTION 2022/23
	£	£	£	£	%
<u>NEW WORKS AND IMPROVEMENT WORKS</u>					
Environmental Improvement Schemes	14,938	500,000	75	0	0%
Drainage and Flood Risk Management	446,734	816,061	437,450	1,644,567	48%
	461,672	1,316,061	437,525	1,644,567	48%
<u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u>					
	175,147	178,650	178,650	183,116	5%
<u>MAINTENANCE WORKS</u>					
Drain Maintenance	318,263	283,141	283,966	332,794	10%
Pumping Stations	565,507	453,872	563,550	550,867	16%
Biodiversity Actions/BAP (external costs)	12,286	13,667	13,667	15,167	0%
Net (Surplus)/Deficit on Absorption Accounts	45,043	0	0	0	0%
Consortium Charges - Technical Support Costs	329,002	387,988	390,259	490,735	14%
Development Expenditure	0	0	0	0	0%
	1,270,101	1,138,668	1,251,442	1,389,563	41%
<u>ADMINISTRATION AND OTHER EXPENSES</u>					
Consortium Charges - Administration Costs	172,249	199,697	195,707	203,913	6%
Provision for Assessable Value Decreases and Bad Debts	2,265	1,000	1,000	1,000	0%
Other Expenses	1,629	3,000	3,100	3,250	0%
	176,143	203,697	199,807	208,163	6%
TOTAL EXPENDITURE	£2,083,063	£2,837,076	£2,067,424	£3,425,409	100%
<u>Less:</u>					
<u>GOVERNMENT GRANTS</u>					
Environmental Improvement Schemes	8,583	500,000	75	0	0%
Drainage and Flood Risk Management	441,531	816,061	402,450	1,604,567	47%
	450,114	1,316,061	402,525	1,604,567	47%
<u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u>					
	221,097	196,226	265,286	214,995	6%
<u>OTHER INCOME</u>					
Profit/(Loss) on Rechargeable Works	6,975	1,000	1,000	1,000	0%
Profit/(Loss) on Disposal of Plant & Equipment	35,987	0	62,020	0	0%
Consortium Income	180,526	246,322	248,738	346,104	10%
Other Income	26,182	7,000	1,291	1,000	0%
	249,670	254,322	313,049	348,104	10%
TOTAL INCOME	£920,881	£1,766,609	£980,860	£2,167,666	63%
NET REQUIREMENT	£1,162,182	£1,070,467	£1,086,564	£1,257,743	37%
<u>FINANCED BY:-</u>					
<u>RATE INCOME LEVIED BY THE BOARD:</u>					
Occupiers Drainage Rates	293,182	299,044	299,044		
Broadland District Council	172,791	176,246	176,246		
Great Yarmouth Borough Council	195,414	199,322	199,322		
North Norfolk District Council	304,534	310,623	310,623		
South Norfolk District Council	2,694	2,748	2,748		
	£968,615	£987,983	£987,983		
NET SURPLUS/(DEFICIT) FOR THE YEAR	(193,567)	(82,484)	(98,581)		
NET REQUIREMENT	£1,162,182	£1,070,467	£1,086,564		
<u>GENERAL RESERVE</u>					
Balance brought forward at 1 April	1,125,316	931,749	931,749		
ADD: Net Surplus/(Deficit) for the year	(193,567)	(82,484)	(98,581)		
Movement on Reserves:					
Transfer from/(to) Development Reserve	0	0	0		
Transfer from/(to) Revaluation Reserve	0	0	0		
Transfer from/(to) Maintenance Reserve	0	0	0		
Transfer from/(to) Plant Reserve	0	0	0		
Transfer from/(to) Capital Works Reserve	0	0	0		
Balance carried forward at 31 March	£931,749	£849,265	£833,168		

On preparing the expenditure budget for the financial year 2021/22 it was estimated that the General Reserve would amount to £1,116,519 as at 31 March 2021. The actual Reserve as at 31 March 2021 was £931,749 and it is estimated that the General Reserve will be in the region of £833,168 as at 31 March 2022.

**BROADS (2006) INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991**

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2021

The values at 31 December 2021 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA HA	VALUES £	PROPORTION %	VALUE PER
				HECTARE £
Agricultural Land and/or Buildings	16,138.848	1,101,918	30.268	68.277
Other Land:-				
Broadland District Council	833.404	649,444	17.839	779.267
Great Yarmouth Borough Council	789.202	734,474	20.175	930.654
North Norfolk District Council	1,200.410	1,144,607	31.440	953.513
South Norfolk District Council	89.804	10,126	0.278	112.757
Totals	19,051.668	£3,640,569	100.000	

Agricultural Land and/or Buildings	16,138.848	1,101,918	30.268	68.277
District Councils	2,912.820	2,538,651	69.732	871.544
Totals	19,051.668	£3,640,569	100.000	

SECTION 40, LAND DRAINAGE ACT 1991

3. DRAINAGE RATES/SPECIAL LEVIES FOR 2022/2023

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 27.30%. Option 2 shows the planned rate increase of 3.10% as per last years Indicative Forecast. Option 3 shows an increase of 5.60%. Option 3 is recommended and members attention is drawn to the 5 year Indicative Forecast shown overleaf.

FINANCED BY:-	REQUIREMENT			
	2021-2022 ESTIMATED £	2022-2023 OPTION 1 £	2022-2023 OPTION 2 £	2022-2023 OPTION 3 £
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
Capital Works Reserve	0	0	0	0
General Reserve	82,484	0	239,148	214,428
Balances Reduction/(Increase)	82,484	0	239,148	214,428
NET REQUIREMENT	£1,070,467	£1,257,743	£1,257,743	£1,257,743
Penny Rate in the Pound	27.138p	34.548p	27.979p	28.658p
INCREASES/(DECREASES):				
Drainage Rate Increase/(Decrease)	2.00%	27.30%	3.10%	5.60%
Special Levy for District Councils' Increase/(Decrease)	2.00%	27.30%	3.10%	5.60%
GENERAL RESERVE:				
Probable Reserve at 31 March	£1,034,035	£833,168	£594,020	£618,740
Reserve expressed as a percentage of Net Requirement	96.60%	66.24%	47.23%	49.19%
RATE PER ACRE:				
Agricultural Land and/or Buildings	£7.50	£9.55	£7.73	£7.92
District Councils	£95.72	£121.85	£98.68	£101.08

The current headline rate of inflation (RPI) as indicated by the National Statistics Office in October 2021 is 6.0%.

BROADS (2006) INTERNAL DRAINAGE BOARD
4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 6.0%)

RATE REQUIREMENT	OPTION 3 REQUIREMENT...				
	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
	£	£	£	£	£
New Works and Improvement Works	1,644,567	1,743,241	1,847,835	1,958,706	2,076,228
Contributions Payable to the Environment Agency	183,116	188,610	194,268	200,096	206,099
Maintenance Works	1,389,563	1,402,936	1,417,112	1,432,139	1,459,479
Administration and Other Expenses	208,163	220,653	233,892	247,926	262,802
Government Grants	-1,604,567	-1,700,841	-1,802,891	-1,911,065	-2,025,729
Contributions from the Environment Agency	-214,995	-221,445	-228,088	-234,931	-241,979
Other Income	-348,104	-368,990	-391,129	-414,597	-439,473
NET REQUIREMENT	£1,257,743	£1,264,164	£1,270,999	£1,278,274	£1,297,427

FINANCED BY:-

Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
Capital Works Reserve	0	0	0	0	0
General Reserve	214,428	162,420	107,546	49,656	0
Balances Reduction/(Increase)	214,428	162,420	107,546	49,656	0

RATES/LEVIES:

Occupiers Drainage Rates	315,788	333,473	352,151	371,875	392,702
Broadland District Council	186,118	196,541	207,549	219,174	231,449
Great Yarmouth Borough Council	210,486	222,274	234,723	247,870	261,752
North Norfolk District Council	328,021	346,392	365,794	386,282	407,915
South Norfolk District Council	2,902	3,064	3,236	3,417	3,609
	£1,257,743	£1,264,164	£1,270,999	£1,278,274	£1,297,427

Penny Rate in the Pound	28.658p	30.263p	31.958p	33.748p	35.638p
Rate Increase/(Decrease)	5.60%	5.60%	5.60%	5.60%	5.60%

GENERAL RESERVE:

Probable Reserve at 31 March	£618,740	£456,320	£348,774	£299,118	£299,118
Reserve expressed as a percentage of Net Requirement	49.19%	36.10%	27.44%	23.40%	23.05%

RATE PER ACRE:

Agricultural Land and/or Buildings	£7.92	£8.36	£8.83	£9.32	£9.85
District Councils	£101.08	£106.74	£112.72	£119.03	£125.70

5. EARMARKED BALANCES AND RESERVES

	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
	31/03/2021	31/03/2021	31/03/2022	31/03/2023	20/21-22/23
	£	✓ x	£	£	Inc/Dec
Earmarked Reserves					
Capital Works Reserve	77,600	N/A	77,600	77,600	Stable
Development Reserve	77,160	N/A	77,160	77,160	Stable
Grants Reserve	774,688	x	670,000	370,000	Decreasing
Plant Reserve	305,827	x	305,827	305,827	Stable
General Reserve	931,749	✓	833,168	618,740	Decreasing
	£2,167,025	ADEQUATE	£1,963,755	£1,449,327	
Other Reserves					
Revaluation Reserve	42,189	✓	42,189	42,189	Stable
Pensions Reserve	-665,000	✓	-648,000	-648,000	Stable
	-£622,811	ADEQUATE	-£605,811	-£605,811	
Total Reserves	£1,544,214	ADEQUATE	£1,357,944	£843,516	

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

S JEFFREY
FINANCE AND RATING MANAGER
10 JANUARY 2022

**BROADS (2006) INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2022/23: FROM 1 APRIL 2022 TO 31 MARCH 2023**



On the 24th day of January 2022 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2022 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 30.27% (£315,788) and 69.73% (£727,527) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<u>DRAINAGE RATE</u>		<u>SPECIAL LEVIES</u>	
	<u>p</u>	<u>p</u>	<u>£</u>	<u>%</u>
New Works and Improvement Works	45.173		£186,118	17.839%
Contributions to the Environment Agency	5.030		£210,486	20.175%
Maintenance Works	38.169		£328,021	31.440%
Administration and Other Expenses	5.718	94.090	£2,902	0.278%
LESS:-				
Government Grants	44.075			
Contributions from the Environment Agency	5.906			
Other Income	9.562	59.543		
		34.547		
Add/(deduct) for adjustment of balances		(5.889)		
		<u>28.658</u>	<u>£727,527</u>	<u>69.73%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

R BUXTON
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 31st January 2022 as required by section 48(2) of the Act, by publishing the notice on the Board's website and affixing it to the front window of the Board's depot at Cess Road, Martham, Norfolk, NR29 4RF, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 31st day of January 2022 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER



DRAINAGE RATES AND SPECIAL LEVIES FOR 2022/23

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On 24th January 2022 the Board made:-

A Drainage Rate of 28.658p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £315,788 of their expenditure for the financial year ending on the 31st March 2022.

2. Also on the 24th January 2022 the Board made a special levy of £727,527 on:-

Broadland District Council	£186,118
Great Yarmouth Borough Council	£210,486
North Norfolk District Council	£328,021
South Norfolk District Council	£2,902

to raise the balance of their expenditure for the same year.

Dated 01st Day of February 2022.

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KINGS LYNN, Norfolk, PE30 1PH.

For: Broads (2006) Internal Drainage Board: <61>

From: <01 January 2021> To: <15 December 2021>

Rating District: Broads (2006) Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2021			16,139.008	£1,101,940	30.268%	£68.278
61-0015-9	Registered Occupier	01010058 21/08/2021 Agricultural Holding	-7.438	-£377		
61-0019-9	Registered Occupier	15013631 01/04/2021 Agricultural Holding	-9.877	-£48		
61-0031-9	Registered Occupier	11010376 01/04/2022 Agricultural Holding	-7.850	-£551		
61-0040-8	Registered Occupier	01010081 01/12/2020 Agricultural Holding	1.420	£161		
61-0081-9	Registered Occupier	04010047 01/04/2021 Agricultural Holding	-1.319	-£66		
		04010807 01/04/2021 Agricultural Holding	-0.914	-£54		
61-0125-9	Registered Occupier	04010017 01/04/2022 Agricultural Holding	6.229	£441		
		11010296 01/04/2022 Agricultural Holding	15.196	£939		
61-0187-3	Registered Occupier	11010327 11/10/2020 Agricultural Holding	-4.181	-£282		
61-0207-9	Registered Occupier	04010047 01/04/2021 Agricultural Holding	1.319	£66		
61-0215-0	Registered Occupier	18010907 01/04/2022 Agricultural Holding	1.756	£108		
61-0217-8	Registered Occupier	18010157 01/04/2022 Agricultural Holding	-1.756	-£108		
61-0218-0	Registered Occupier	15012011 01/04/2021 Agricultural Holding	-3.836	-£47		
61-0233-6	Registered Occupier	13010157 01/04/2020 Agricultural Holding	-0.732	-£25		
61-0261-8	Registered Occupier	11010376 01/04/2022 Agricultural Holding	7.850	£551		
61-0314-9	Registered Occupier	04010017 01/04/2022 Agricultural Holding	-6.229	-£441		
		11010296 01/04/2022 Agricultural Holding	-15.196	-£939		
61-0322-2	Registered Occupier	09010027 01/04/2021 Agricultural Holding	-1.348	-£100		
		09010047 01/04/2021 Agricultural Holding	-2.428	-£30		
61-0430-9	Registered Occupier	15013631 01/04/2021 Agricultural Holding	9.877	£48		
61-0453-6	Registered Occupier	01010441 01/10/2020 Agricultural Holding	-28.396	-£1,561		
61-0464-7	Registered Occupier	01010061 01/12/2020 Agricultural Holding	-3.579	-£406		
61-0486-7	Registered Occupier	01010011 01/01/2021 Agricultural Holding	2.159	£245		
61-0501-2	Registered Occupier	01010441 01/10/2020 Agricultural Holding	28.396	£1,561		
61-0533-7	Registered Occupier	01010011 01/09/2020 Agricultural Holding	-8.904	-£1,010		
61-0546-9	Registered Occupier	07010018 01/04/2021 Agricultural Holding	3.589	£43		
61-0592-0	Registered Occupier	03012315 01/04/2019 Agricultural Holding	-0.160	-£23		
61-0596-8	Registered Occupier	07010028 01/04/2021 Agricultural Holding	-3.589	-£43		
61-0629-5	Registered Occupier	07010018 01/04/2021 Agricultural Holding	-1.983	-£24		
61-0643-7	Registered Occupier	01040131 01/09/2020 Agricultural Holding	8.904	£1,010		
61-0644-9	Registered Occupier	14010607 01/04/2020 Agricultural Holding	-1.409	-£87		
61-0650-9	Registered Occupier	11010217 11/10/2020 Agricultural Holding	4.181	£282		
61-0659-9	Registered Occupier	13010157 01/04/2020 Agricultural Holding	0.732	£25		
61-0660-8	Registered Occupier	14010037 01/04/2021 Agricultural Holding	1.409	£87		
61-0661-0	Registered Occupier	09010027 01/04/2021 Agricultural Holding	3.776	£130		
61-0662-8	Registered Occupier	04010807 01/04/2021 Agricultural Holding	0.914	£54		
61-0663-9	Registered Occupier	07010018 01/04/2021 Agricultural Holding	1.983	£24		
61-0664-1	Registered Occupier	01010058 21/08/2021 Agricultural Holding	7.438	£377		
61-0665-7	Registered Occupier	15012011 01/04/2021 Agricultural Holding	2.316	£29		
61-0666-9	Registered Occupier	15012011 01/04/2021 Agricultural Holding	1.520	£19		
61-0998-7	Registered Occupier	01 01/04/2020 Agricultural Holding	-10.253	-£21		
61-9995-3	Registered Occupier	01 01/04/2020 Agricultural Holding	10.253	£21		
38	(+/-) Land/Value Movements from 01 January 2021 to 15 December 2021		-0.160	-£22		
526	(=) Agricultural Land and/or Buildings in Broads (2006) Drainage District, as at 15 December 2021		16,138.848	£1,101,918	30.268%	£68.277

For: Broads (2006) Internal Drainage Board: <61>

From: <01 January 2021> To: <15 December 2021>

Rating District: Broads (2006) Drainage District: <00>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2021			2,912.820	£2,538,651	69.732%	£871.544
61-1000-3 Broadland District Council						
Opening Balances as at 01 January 2021			833.404	£649,444	17.839%	£779.267
<u>(+/-) Land/Value Movements from 01 January 2021 to 15 December 2021</u>						
61-1000-3	Broadland District Council IDB	01/04/2013 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Broadland District Council, as at 15 December 2021			833.404	£649,444	17.839%	£779.267
61-1001-6 Great Yarmouth Borough Council						
Opening Balances as at 01 January 2021			789.202	£734,474	20.175%	£930.654
<u>(+/-) Land/Value Movements from 01 January 2021 to 15 December 2021</u>						
61-1001-6	Great Yarmouth Borough Council IDB	01/04/2014 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Great Yarmouth Borough Council, as at 15 December 2021			789.202	£734,474	20.175%	£930.654
61-1002-9 North Norfolk District Council						
Opening Balances as at 01 January 2021			1,200.410	£1,144,607	31.440%	£953.513
<u>(+/-) Land/Value Movements from 01 January 2021 to 15 December 2021</u>						
61-1002-9	North Norfolk District Council IDB	01/04/2016 Half due on 01 May, half due on 01 November	0.000	£0		
(=) North Norfolk District Council, as at 15 December 2021			1,200.410	£1,144,607	31.440%	£953.513
61-1003-4 South Norfolk District Council						
Opening Balances as at 01 January 2021			89.804	£10,126	0.278%	£112.757
<u>(+/-) Land/Value Movements from 01 January 2021 to 15 December 2021</u>						
61-1003-4	South Norfolk District Council IDB	01/04/2013 Half due on 01 May, half due on 01 November	0.000	£0		
(=) South Norfolk District Council, as at 15 December 2021			89.804	£10,126	0.278%	£112.757
0	<u>(+/-) Land/Value Movements from 01 January 2021 to 15 December 2021</u>		0.000	£0		
4	(=) Other Land in Broads (2006) Drainage District, as at 15 December 2021		2,912.820	£2,538,651	69.732%	£871.544
530	Rate Book for Broads (2006) Drainage District, as at 15 December 2021		19,051.668	£3,640,569	100.000%	
530	Rate Book for all Rating Districts, as at 15 December 2021		19,051.668	£3,640,569		