



# Broads

## Drainage Board

**RATE ESTIMATES  
FOR THE FINANCIAL YEAR  
2021/2022**

Kettlewell House  
Austin Fields Industrial Estate  
Kings Lynn  
Norfolk  
PE30 1PH

**BROADS (2006) IDB  
RATE ESTIMATES FOR 2021/22  
EXECUTIVE SUMMARY**

**The Board is asked to approve the following recommendation:**

An increase of 2% is recommended (shown as option 3), which is just above the rate of inflation as at 31 October 2020 (RPI). It is important to note that this modest increase is being recommended at the same time as utilising our Reserves, maximising grant and creating new income streams.

1. The Board is now increasing capacity and bringing more expertise in-house, in an attempt to protect its ratepayers and constituent Councils from increases in drainage rates and special levies to fund core maintenance work in future.
2. Investing in capacity in this way will make us as a Board more effective and generate additional income streams, which in-turn reduces our net expenditure and therefore the amount of drainage rates and special levies we need to charge at the moment. It should also help the Councils plan development of their districts and boroughs confidently and to generate more business rates and council tax, but they do need to work with us rather than see the IDB special levy as just another uncontrollable cost that should be reduced whatever.
3. The importance of having adequate reserves is crucial; so that we can protect our ratepayers and constituent Councils (as we are now doing) by not having to pass on huge increases in expenditure caused by periods of high rainfall and having to undertake impromptu repairs to the Board's aging infrastructure.
4. However, the Board's Reserves can only be spent once. Therefore, it is vitally important that the EA approves the Board's mid-term capital programme, so we can continue to confidently plan the finances in future. Capital work will need to be funded from a combination of sources that includes flood defence grant in aid, third party contributions and long-term debt, as is set out in the Board's Capital Financing and Reserves Policy.
5. The Board currently has no headroom in the budget to service long term debt, which means that rates and levies are likely to increase significantly in future to fund capital work, should grant-aid not be forthcoming.

**P J CAMAMILE  
CHIEF EXECUTIVE**

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RATE ESTIMATES FOR 2021/22  
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**CHIEF EXECUTIVE**

**BROADS (2006) INTERNAL DRAINAGE BOARD  
NEW WORKS AND IMPROVEMENT WORKS FOR 2021/22**

<b>NOTES</b>	<b>NEW WORKS AND IMPROVEMENT WORKS</b>	<b>Actual 2019/20</b>	<b>Estimate 2020/21</b>	<b>Probable 2020/21</b>	<b>Estimate 2021/22</b>
	<b>Flood Risk Management Schemes</b>				
	Repps Pumping Station - Drain re-alignment (100%)	0	0	0	0
SCH12	Muckfleet Survey and Options Appraisal (100%)	0	0	0	0
SCH66	Horsey Boat Dyke Culvert Emergency Works (100%)	0	0	0	0
SCH67	Horsey Boat Dyke Culvert Works FCERM7 Study (100%)	0	0	0	0
SCH72	Horsey Boat Dyke Culvert Main Works (100%)	3,485	0	14,403	0
SCH73	Muckfleet Bank Improvements (100%)	486,564	510,980	218,367	246,061
SCH74	Martham Boat Dyke Culvert Study (100%)	3,580	0	805	0
SCH75	Martham Boat Dyke Culvert Replacement	732,166	0	90,261	0
SCH76	Upper Thurne Integrated Drainage Improvements Study	1,080	0	110,000	0
	River Yare Water Level Management Improvements	0	0	0	350,000
	River Bure Water Level Management Improvements	0	0	0	220,000
		<b>£1,226,876</b>	<b>£510,980</b>	<b>£433,836</b>	<b>£816,061</b>
	<b>Environmental Improvement Schemes (100%)</b>				
TBC	Halvergate Phase 3 (Highways funding)	0	0	10,000	500,000
SCH10	Halvergate Marshes WLMP	0	0	0	0
SCH11	Sutton Ochre Improvement Scheme	0	0	0	0
SCH23	Shallam Dyke	0	0	0	0
SCH50	Parrots Feather Irradication	0	0	0	0
	WLMP Review	0	0	0	0
SCH31	Brograve Delivery	2,838	0	210	0
SCH10	Halvergate Phase 2 WLMP	60	0	1,312	0
SCH65	Halvergate Phase 2 Delivery	161,082	0	2,925	0
SCH69	Stokesby PS Bypass FCERM 7 Study	150	0	35	0
	Upper Thurne Integrated Drainage Improvements	0	100,000	0	0
	Halvergate Marshes Pump Management Scheme	0	100,000	0	0
SCH70	Tunstall PS Bypass FCERM 7 Study	18,866	0	1,360	0
		<b>£182,996</b>	<b>£200,000</b>	<b>£15,842</b>	<b>£500,000</b>
	<b>Non Grant Aided Flood Risk Management Works</b>				
	Upper Thurne Integrated Drainage Improvements	0	75,000	0	0
	Halvergate Marshes Pump Management Scheme	0	75,000	0	0
		<b>£0</b>	<b>£150,000</b>	<b>£0</b>	<b>£0</b>
	<b>GROSS COST OF IMPROVEMENT WORKS</b>	<b>£1,409,872</b>	<b>£860,980</b>	<b>£449,678</b>	<b>£1,316,061</b>
	<b>LESS: GOVERNMENT GRANTS</b>				
	<b>Environmental Improvement Schemes (100%)</b>	<b>£173,235</b>	<b>£200,000</b>	<b>£15,842</b>	<b>£500,000</b>
	<b>Drainage and Flood Risk Management (100%)</b>	<b>£1,226,876</b>	<b>£510,980</b>	<b>£433,836</b>	<b>£816,061</b>
	<b>LESS: GOVERNMENT GRANTS</b>	<b>£1,400,111</b>	<b>£710,980</b>	<b>£449,678</b>	<b>£1,316,061</b>
	<b>NET COST TO BOARD</b>	<b>£9,761</b>	<b>£150,000</b>	<b>£0</b>	<b>£0</b>
	M PHILPOT PROJECT ENGINEER				
	G BLOOMFIELD CATCHMENT ENGINEER				

**BROADS (2006) INTERNAL DRAINAGE BOARD  
MAINTENANCE WORKS PROGRAMME FOR 2021/22**

<b>ID</b>	<b>DRAINS MAINTENANCE</b>	<b>Actual 2019/20</b>	<b>Estimate 2020/21</b>	<b>Probable 2020/21</b>	<b>Estimate 2021/22</b>
<b>Smallburgh</b>					
CMT001P	Hickling Catchment	14,998	12,284	10,440	10,440
CMT150P	Stubb Mill Catchment	4,487	3,171	2,700	2,700
CMT002P	Heigham Holmes Catchment	1,949	3,962	3,540	3,540
CMT003P	Potter Heigham Catchment	7,187	5,943	5,943	5,625
CMT004P	Horsefen Ludham Catchment	2,730	3,170	3,170	3,339
CMT005P	Horning Catchment	2,514	5,283	4,065	7,740
CMT149P	Irstead Catchment	687	3,522	4,000	5,220
CMT006P	Ludham Bridge Catchment	6,321	5,283	6,321	7,740
CMT008P	Catfield Catchment	1,747	2,818	2,818	4,392
CMT009P	Sutton Catchment	0	4,931	5,592	5,592
CMT010P	Chapelfield Catchment	3,183	5,283	4,787	3,690
CMT011P	East Ruston Catchment	7,094	6,440	8,903	7,740
CMT012P	Wayford Bridge Catchment	0	1,980	1,980	2,700
CMT151P	St Benets Catchment	2,619	4,358	4,358	5,220
CMT046G	Gravitational	614	2,154	0	2,700
		<b>£56,129</b>	<b>£70,581</b>	<b>£68,616</b>	<b>£78,378</b>
<b>Middle Bure</b>					
CMT024P	Hermitage Catchment	8,685	3,566	6,039	6,039
CMT025P	Upton Dole Catchment	13,292	11,096	12,780	12,780
		<b>£21,977</b>	<b>£14,662</b>	<b>£18,819</b>	<b>£18,819</b>
<b>Repps</b>					
CMT020P	Thurne Cachment	3,929	2,113	2,113	4,000
CMT021P	Repps Catchment	1,076	5,653	5,653	1,500
CMT022P	Martham Catchment	2,655	5,283	5,283	3,500
		<b>£7,660</b>	<b>£13,049</b>	<b>£13,049</b>	<b>£9,000</b>
<b>Happisburgh</b>					
CMT027P	Brograve Catchment	24,533	17,831	31,016	20,340
CMT028P	Horsey Catchment	8,601	3,962	5,898	5,220
CMT147P	Somerton North Catchment	8,963	4,358	3,087	7,740
CMT029P	Somerton South Catchment	7,374	4,754	13,260	10,260
		<b>£49,470</b>	<b>£30,906</b>	<b>£53,260</b>	<b>£43,560</b>
<b>Lower Bure</b>					
CMT121P	Tunstall Catchment	21,982	22,037	20,062	22,860
CMT122P	Five Mile Catchment	4,828	7,609	8,612	7,740
CMT123P	Ashtree Catchment	7,062	5,547	6,817	4,392
CMT124P	Breydon Catchment	38,799	30,438	32,798	30,420
CMT125P	Sevenmile Catchment	13,241	10,698	13,522	15,300
CMT148P	Berney Catchment	1,628	1,585	1,585	2,700
ESA	Halvergate ESA/WM	13,547	13,045	7,405	11,340
		<b>£101,084</b>	<b>£90,959</b>	<b>£90,801</b>	<b>£94,752</b>
<b>Muckfleet</b>					
CMT031P	Mautby Catchment	23,097	10,871	11,544	10,260
CMT032P	Caister Village (new 2020/21)	0	0	500	6,500
CMT034P	Stokesby Catchment	12,313	21,741	12,313	10,260
DRN035	Hemesby and Ormesby Catchment	0	4,226	0	5,220
		<b>£35,409</b>	<b>£36,838</b>	<b>£24,357</b>	<b>£32,240</b>
<b>Lower Yare First - Buckenham</b>					
CMT153P	Buckenham Catchment	0	£1,381	£0	0
<b>Lower Yare First - Postwick</b>					
CMT152P	Postwick Catchment	1,723	£3,261	£0	4,392
<b>Lower Yare Fourth</b>					
CMT154P	Cantley Catchment	0	£7,417	£0	2,000
<b>DRAINS MAINTENANCE ESTIMATE</b>		<b>£273,451</b>	<b>£269,054</b>	<b>£268,901</b>	<b>£283,141</b>

**BROADS (2006) INTERNAL DRAINAGE BOARD  
MAINTENANCE WORKS PROGRAMME FOR 2021/22**

	<b>Actual 2019/20</b>	<b>Estimate 2020/21</b>	<b>Probable 2020/21</b>	<b>Estimate 2021/22</b>	
<b>PUMPING STATION MAINTENANCE</b>					
<b>Smallburgh</b>					
P001	Hickling Eastfield Pumping Station	15,753	8,550	8,550	10,437
P150	Hickling Stubb Pumping Station	5,407	7,550	7,550	9,437
P002	Heigham Holmes Pumping Station	8,037	8,550	8,550	10,437
P003	Potter Heigham Pumping Station	18,267	13,373	13,373	11,187
P004	Horsefen Pumping Station	5,253	17,150	17,150	9,037
P005	Horning Pumping Station	8,822	10,400	10,400	18,287
P149	Irstead Pumping Station	1,802	7,050	7,050	8,937
P035	Ludham Bridge North Pumping Station	4,623	8,150	8,150	5,903
P036	Ludham Bridge South Pumping Station	4,743	8,050	8,050	9,537
P008	Catfield Pumping Station	6,110	7,000	7,000	9,437
P009	Sutton Pumping Station	3,803	20,050	20,050	8,537
P010	Chapelfield Pumping Station	7,144	7,050	7,050	8,587
P011	Tonnage Bridge Pumping Station	5,113	9,750	9,750	8,487
P012	Wayford Bridge Pumping Station	3,855	5,200	5,200	10,537
CMT051G	Sutton Scheme	0	0	0	6,987
P151	St Benets Pumping Station	13,465	6,900	6,900	8,587
		<b>£112,198</b>	<b>£144,768</b>	<b>£144,768</b>	<b>£154,358</b>
<b>Middle Bure</b>					
P024	Hermitage Pumping Station	6,215	8,850	8,850	10,737
P025	Upton Dole Pumping Station	29,569	20,146	20,146	15,187
P160	South Walsham Pumping Station (sold 2016/17)	-644	0	0	0
		<b>£35,140</b>	<b>£28,996</b>	<b>£28,996</b>	<b>£25,924</b>
<b>Repps</b>					
P020	Thurne Pumping Station	5,431	18,250	18,250	11,637
P021	Repps Pumping Station	11,036	9,150	9,150	10,037
P022	Martham Pumping Station	14,650	16,300	16,300	13,087
		<b>£31,117</b>	<b>£43,699</b>	<b>£43,699</b>	<b>£34,761</b>
<b>Happisburgh</b>					
P027	Brograve Pumping Station	42,545	29,196	29,196	22,937
P028	Horsey Pumping Station	12,956	11,750	11,750	13,287
P030	Somerton Auxilary	3,445	4,800	4,800	6,337
P147	Somerton North Pumping Station	8,612	10,200	10,200	12,087
P029	Somerton South Pumping Station	10,212	14,223	14,223	11,537
		<b>£77,770</b>	<b>£70,168</b>	<b>£70,168</b>	<b>£66,185</b>
<b>Lower Bure</b>					
P121	Tunstall Pumping Station	43,893	19,957	19,957	16,587
P122	Five Mile Pumping Station	1,331	4,834	4,834	9,737
P123	Ashtree Pumping Station	5,597	7,217	7,217	8,337
P124	Breydon Pumping Station	32,113	17,757	17,757	12,587
P125	Seven Mile Pumping Station	6,893	15,707	15,707	12,337
P148	Berney Pumping Station	-401	5,717	5,717	6,837
P126	Stracey Arms Intake	1,793	6,717	9,393	12,537
		<b>£91,219</b>	<b>£77,903</b>	<b>£80,579</b>	<b>£78,959</b>
<b>Muckfleet</b>					
P031	Mautby Pumping Station	26,372	24,246	24,246	25,387
P034	Stokesby Pumping Station	28,670	36,863	36,863	29,187
		<b>£55,042</b>	<b>£61,109</b>	<b>£61,109</b>	<b>£54,574</b>
<b>Lower Yare First - Buckenham</b>					
P153	Buckenham Pumping Station	3,942	£7,950	£2,800	9,487
<b>Lower Yare First - Postwick</b>					
P152	Postwick Pumping Station	7,122	£16,300	£7,000	18,037
<b>Lower Yare Fourth</b>					
P154	Cantley Pumping Station	5,896	£9,700	£5,000	11,587
<b>PUMPING STATIONS ESTIMATE</b>		<b>£419,444</b>	<b>£460,592</b>	<b>£444,120</b>	<b>£453,872</b>
<b>DIRECT WORKS ESTIMATE</b>		<b>£692,896</b>	<b>£729,645</b>	<b>£713,021</b>	<b>£737,013</b>

**BROADS (2006) INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2021/22**

04 January 2021

**1. RATE REQUIREMENT**

	<b>ACTUAL 2019/20</b>	<b>ESTIMATE 2020/21</b>	<b>PROBABLE 2020/21</b>	<b>ESTIMATE 2021/22</b>	<b>PROPORTION 2021/22</b>
	£	£	£	£	%
<b><u>NEW WORKS AND IMPROVEMENT WORKS</u></b>					
Environmental Improvement Schemes	182,996	200,000	15,842	500,000	18%
Drainage and Flood Risk Management	1,226,876	660,980	433,836	816,061	29%
	<u>1,409,872</u>	<u>860,980</u>	<u>449,678</u>	<u>1,316,061</u>	<u>46%</u>
<b><u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u></b>	170,046	175,147	175,147	178,650	6%
<b><u>MAINTENANCE WORKS</u></b>					
Drain Maintenance	273,451	269,054	268,901	283,141	10%
Pumping Stations	419,444	460,592	444,120	453,872	16%
Biodiversity Actions/BAP (external costs)	-2,337	17,167	17,250	13,667	0%
Net (Surplus)/Deficit on Absorption Accounts	11,839	0	0	0	0%
Consortium Charges - Technical Support Costs	374,264	397,474	326,344	387,988	14%
Development Expenditure	0	0	0	0	0%
	<u>1,076,662</u>	<u>1,144,286</u>	<u>1,056,615</u>	<u>1,138,668</u>	<u>40%</u>
<b><u>ADMINISTRATION AND OTHER EXPENSES</u></b>					
Consortium Charges - Administration Costs	146,472	168,301	171,850	199,697	7%
Provision for Assessable Value Decreases and Bad Debts	1,884	1,000	50	1,000	0%
Other Expenses	1,199	3,000	2,865	3,000	0%
	<u>149,555</u>	<u>172,301</u>	<u>174,765</u>	<u>203,697</u>	<u>7%</u>
<b>TOTAL EXPENDITURE</b>	<b>£2,806,134</b>	<b>£2,352,714</b>	<b>£1,856,205</b>	<b>£2,837,076</b>	<b>100%</b>
<b><u>Less:</u></b>					
<b><u>GOVERNMENT GRANTS</u></b>					
Environmental Improvement Schemes	173,235	200,000	15,842	500,000	18%
Drainage and Flood Risk Management	1,226,876	510,980	433,836	816,061	29%
	<u>1,400,111</u>	<u>710,980</u>	<u>449,678</u>	<u>1,316,061</u>	<u>46%</u>
<b><u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u></b>	219,554	212,935	221,097	196,226	7%
<b><u>OTHER INCOME</u></b>					
Profit/(Loss) on Rechargeable Works	16,614	1,000	1,000	1,000	0%
Profit/(Loss) on Disposal of Plant & Equipment	15,000	0	24,068	0	0%
Development Contributions	0	0	0	0	0%
Consortium Income	195,618	231,604	165,023	246,322	9%
Other Income	9,866	8,000	17,925	7,000	0%
	<u>237,098</u>	<u>240,604</u>	<u>208,016</u>	<u>254,322</u>	<u>9%</u>
<b>TOTAL INCOME</b>	<b>£1,856,762</b>	<b>£1,164,519</b>	<b>£878,791</b>	<b>£1,766,609</b>	<b>62%</b>
<b>NET REQUIREMENT</b>	<b>£949,371</b>	<b>£1,188,195</b>	<b>£977,414</b>	<b>£1,070,467</b>	<b>38%</b>
<b><u>FINANCED BY:-</u></b>					
<b><u>RATE INCOME LEVIED BY THE BOARD:</u></b>					
Occupiers Drainage Rates	287,154	293,182	293,182		
Broadland District Council	169,239	172,791	172,791		
Great Yarmouth Borough Council	191,397	195,414	195,414		
North Norfolk District Council	298,273	304,534	304,534		
South Norfolk District Council	2,639	2,694	2,694		
	<u>£948,702</u>	<u>£968,615</u>	<u>£968,615</u>		
<b>NET SURPLUS/(DEFICIT) FOR THE YEAR</b>	<b>(669)</b>	<b>(219,580)</b>	<b>(8,798)</b>		
<b>NET REQUIREMENT</b>	<b>£949,371</b>	<b>£1,188,195</b>	<b>£977,414</b>		
<b><u>GENERAL RESERVE</u></b>					
Balance brought forward at 1 April	1,094,986	1,125,317	1,125,317		
ADD: Net Surplus/(Deficit) for the year	(669)	(219,580)	(8,798)		
Movement on Reserves:					
Transfer from/(to) Development Reserve	0	0	0		
Transfer from/(to) Revaluation Reserve	0	0	0		
Transfer from/(to) Maintenance Reserve	0	0	0		
Transfer from/(to) Plant Reserve	0	0	0		
Transfer from/(to) Capital Works Reserve	31,000	0	0		
Balance carried forward at 31 March	<u>£1,125,317</u>	<u>£905,737</u>	<u>£1,116,519</u>		

On preparing the expenditure budget for the financial year 2020/21 it was estimated that the General Reserve would amount to £1,032,301 as at 31 March 2020. The actual Reserve as at 31 March 2020 was £1,125,317 and it is estimated that the General Reserve will be in the region of £1,116,519 as at 31 March 2021.

**BROADS (2006) INTERNAL DRAINAGE BOARD**  
**SECTION 37, LAND DRAINAGE ACT 1991**  
**2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2020**

The values at 31 December 2020 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA	VALUES	PROPORTION	VALUE PER
	HA	£	%	HECTARE
				£
Agricultural Land and/or Buildings	16,139.008	1,101,940	30.268	68.278
Other Land:-				
Broadland District Council	833.404	649,444	17.839	779.267
Great Yarmouth Borough Council	789.202	734,474	20.175	930.654
North Norfolk District Council	1,200.410	1,144,607	31.440	953.513
South Norfolk District Council	89.804	10,126	0.278	112.757
<b>Totals</b>	<b>19,051.828</b>	<b>£3,640,591</b>	<b>100.000</b>	
Agricultural Land and/or Buildings	16,139.008	1,101,940	30.268	68.278
District Councils	2,912.820	2,538,651	69.732	871.544
<b>Totals</b>	<b>19,051.828</b>	<b>£3,640,591</b>	<b>100.000</b>	

**SECTION 40, LAND DRAINAGE ACT 1991**  
**3. DRAINAGE RATES/SPECIAL LEVIES FOR 2020/2021**

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 10.52%. Option 2 shows the planned rate increase of 3.10% as per last years Indicative Forecast. Option 3 shows an modest increase of 2.00%. Option 3 is recommended and members attention is drawn to the 5 year Indicative Forecast shown overleaf.

FINANCED BY:-	REQUIREMENT			
	2020-2021 ESTIMATED	2021-2022 OPTION 1	2021-2022 OPTION 2	2021-2022 OPTION 3
	£	£	£	£
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
Capital Works Reserve	0	0	0	0
General Reserve	219,580	0	71,816	82,484
Balances Reduction/(Increase)	219,580	0	71,816	82,484
<b>RATES/LEVIES:</b>				
Occupiers Drainage Rates	293,182	324,012	302,273	299,044
Broadland District Council	172,791	190,960	178,149	176,246
Great Yarmouth Borough Council	195,414	215,962	201,474	199,322
North Norfolk District Council	304,534	336,556	313,977	310,623
South Norfolk District Council	2,694	2,977	2,778	2,748
<b>NET REQUIREMENT</b>	<b>£1,188,195</b>	<b>£1,070,467</b>	<b>£1,070,467</b>	<b>£1,070,467</b>
Penny Rate in the Pound	26.606p	29.404p	27.431p	27.138p
<b>INCREASES/(DECREASES):</b>				
Drainage Rate Increase/(Decrease)	2.10%	10.52%	3.10%	2.00%
Special Levy for District Councils' Increase/(Decrease)	2.10%	10.52%	3.10%	2.00%
<b>GENERAL RESERVE:</b>				
Probable Reserve at 31 March	£962,720	£1,116,519	£1,044,703	£1,034,035
Reserve expressed as a percentage of Net Requirement	81.02%	104.30%	97.59%	96.60%
<b>RATE PER ACRE:</b>				
Agricultural Land and/or Buildings	£7.35	£8.12	£7.58	£7.50
District Councils	£93.84	£103.71	£96.75	£95.72

The current headline rate of inflation (RPI) as indicated by the National Statistics Office in October 2020 is 1.3%.



**BROADS (2006) INTERNAL DRAINAGE BOARD**
**4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 1.3%)**

<b>RATE REQUIREMENT</b>	<b>OPTION 3 REQUIREMENT...</b>				
	<b>2021/2022</b>	<b>2022/2023</b>	<b>2023/2024</b>	<b>2024/2025</b>	<b>2025/2026</b>
	£	£	£	£	£
New Works and Improvement Works	1,316,061	1,333,170	1,350,501	1,368,058	1,385,842
Contributions Payable to the Environment Agency	178,650	184,009	189,529	195,215	201,071
Maintenance Works	1,138,668	1,153,471	1,168,466	1,183,656	1,199,044
Administration and Other Expenses	203,697	206,345	209,027	211,744	214,497
Government Grants	-1,316,061	-1,333,170	-1,350,501	-1,368,058	-1,385,842
Contributions from the Environment Agency	-196,226	-202,113	-208,176	-214,421	-220,854
Other Income	-254,322	-257,628	-260,977	-264,370	-267,807
<b>NET REQUIREMENT</b>	<b>£1,070,467</b>	<b>£1,084,084</b>	<b>£1,097,869</b>	<b>£1,111,824</b>	<b>£1,125,951</b>

**FINANCED BY:-**

Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
Capital Works Reserve	0	0	0	0	0
General Reserve	82,484	65,483	47,704	29,112	21,577
Balances Reduction/(Increase)	82,484	65,483	47,704	29,112	21,577

**RATES/LEVIES:**

Occupiers Drainage Rates	299,044	308,312	317,866	327,717	334,273
Broadland District Council	176,246	181,708	187,339	193,145	197,009
Great Yarmouth Borough Council	199,322	205,498	211,866	218,433	222,803
North Norfolk District Council	310,623	320,250	330,173	340,406	347,217
South Norfolk District Council	2,748	2,833	2,921	3,011	3,072
	<b>£1,070,467</b>	<b>£1,084,084</b>	<b>£1,097,869</b>	<b>£1,111,824</b>	<b>£1,125,951</b>

Penny Rate in the Pound	27.138p	27.979p	28.846p	29.740p	30.335p
Rate Increase/(Decrease)	2.00%	3.10%	3.10%	3.10%	2.00%

**GENERAL RESERVE:**

Probable Reserve at 31 March	£1,034,035	£968,552	£920,848	£891,736	£870,159
Reserve expressed as a percentage of Net Requirement	96.60%	89.34%	83.88%	80.20%	77.28%

**RATE PER ACRE:**

Agricultural Land and/or Buildings	£7.50	£7.73	£7.97	£8.22	£8.38
District Councils	£95.72	£98.68	£101.74	£104.89	£106.99

**5. EARMARKED BALANCES AND RESERVES**

	<b>ACTUAL</b>	<b>ADEQUACY</b>	<b>PROJECTED</b>	<b>ESTIMATED</b>	<b>TREND</b>
	<b>31/03/2020</b>	<b>31/03/2020</b>	<b>31/03/2021</b>	<b>31/03/2022</b>	<b>2020/21-21/22</b>
	£	✓*	£	£	Inc/Dec
<b>Earmarked Reserves</b>					
Capital Works Reserve	77,600	N/A	77,600	77,600	Stable
Development Reserve	77,160	N/A	77,160	77,160	Stable
Grants Reserve	233,823	*	150,000	50,000	Decreasing
Plant Reserve	305,827	*	305,827	305,827	Stable
General Reserve	1,125,317	✓	1,116,519	1,034,035	Decreasing
	<b>£1,819,727</b>	<b>ADEQUATE</b>	<b>£1,727,106</b>	<b>£1,544,622</b>	
<b>Other Reserves</b>					
Revaluation Reserve	42,189	✓	42,189	42,189	Stable
Pensions Reserve	-257,000	✓	-257,000	-257,000	Stable
	<b>-£214,811</b>	<b>ADEQUATE</b>	<b>-£214,811</b>	<b>-£214,811</b>	
<b>Total Reserves</b>	<b>£1,604,916</b>	<b>ADEQUATE</b>	<b>£1,512,295</b>	<b>£1,329,811</b>	

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

**S JEFFREY**
**FINANCE AND RATING MANAGER**
**04 JANUARY 2021**

**BROADS (2006) INTERNAL DRAINAGE BOARD ("the Board")  
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
DRAINAGE RATES AND SPECIAL LEVIES FOR 2021/22: FROM 1 APRIL 2021 TO 31 MARCH 2022**

On the 18th day of January 2021 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2022 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 30.27% (£299,044) and 69.73% (£688,939) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<b>DRAINAGE RATE</b>			<b>SPECIAL LEVIES</b>	
	<b>p</b>	<b>p</b>		<b>£</b>	<b>%</b>
New Works and Improvement Works	36.150		Broadland District Council	£176,246	17.839%
Contributions to the Environment Agency	4.907		Great Yarmouth Borough Council	£199,322	20.175%
Maintenance Works	31.277		North Norfolk District Council	£310,623	31.440%
Administration and Other Expenses	5.595	77.929	South Norfolk District Council	£2,748	0.278%
LESS:-					
Government Grants	36.150				
Contributions from the Environment Agency	5.390				
Other Income	6.986	48.526			
		29.403			
Add/(deduct) for adjustment of balances		(2.265)			
		27.138		£688,939	69.73%

THE COMMON SEAL of the Board is affixed in the presence of:-

R BUXTON  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 25th January 2021 as required by section 48(2) of the Act, by publishing the notice on the Board's website and affixing it to the front window of the Board's depot at Cess Road, Martham, Norfolk, NR29 4RF, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 25th day of January 2021 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE OFFICER





**Broads**  
Drainage Board

**DRAINAGE RATES AND SPECIAL LEVIES FOR 2021/22**

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On 18th January 2021 the Board made:-

A Drainage Rate of 27.138p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £299,044 of their expenditure for the financial year ending on the 31st March 2022.

2. Also on the 18th January 2021 the Board made a special levy of £688,939 on:-

Broadland District Council	£176,246
Great Yarmouth Borough Council	£199,322
North Norfolk District Council	£310,623
South Norfolk District Council	£2,748

to raise the balance of their expenditure for the same year.

Dated 25th Day of January 2021.

P J CAMAMILE  
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,  
KINGS LYNN, Norfolk, PE30 1PH.

*For: Broads (2006) Internal Drainage Board: <61>*

*From: <07 December 2019> To: <08 December 2020>*

*Rating District: Broads (2006) Drainage District: <00>*

*Property Type: Agricultural Land and/or Buildings*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 07 December 2019</b>			<b>16,139.008</b>	<b>£1,101,940</b>	<b>30.268%</b>	<b>£68.278</b>
61-0010-6	Registered Occupier	03012315 01/04/2019 Agricultural Holding	-0.153	-£22		
61-0035-7	Registered Occupier	04010027 01/04/2021 Agricultural Holding	-11.474	-£803		
		04010387 01/04/2021 Agricultural Holding	-4.342	-£322		
		05010017 01/04/2021 Agricultural Holding	-11.064	-£820		
61-0065-7	Registered Occupier	04010076 01/04/2019 Agricultural Holding	2.683	£163		
61-0072-9	Registered Occupier	04010027 01/04/2021 Agricultural Holding	11.474	£803		
		04010387 01/04/2021 Agricultural Holding	4.342	£322		
		05010017 01/04/2021 Agricultural Holding	11.064	£820		
61-0081-9	Registered Occupier	04010047 01/04/2020 Agricultural Holding	-1.683	-£84		
61-0090-6	Registered Occupier	22010126 01/04/2021 Agricultural Holding	-13.257	-£790		
		22010156 01/04/2021 Agricultural Holding	-4.919	-£298		
		22010276 01/04/2021 Agricultural Holding	-9.595	-£593		
		22010366 01/04/2021 Agricultural Holding	-7.478	-£462		
		22010556 01/04/2021 Agricultural Holding	-14.237	-£879		
61-0128-8	Registered Occupier	01010553 01/04/2021 Agricultural Holding	-15.749	-£1,192		
61-0130-0	Registered Occupier	01010553 01/04/2021 Agricultural Holding	15.749	£1,192		
61-0184-4	Registered Occupier	08010151 01/04/2020 Agricultural Holding	-0.708	-£88		
61-0187-3	Registered Occupier	11010327 01/04/2018 Agricultural Holding	-3.808	-£282		
		11010537 01/04/2018 Agricultural Holding	-4.030	-£286		
61-0191-9	Registered Occupier	01010071 01/04/2020 Agricultural Holding	5.129	£63		
61-0196-0	Registered Occupier	04010076 01/04/2019 Agricultural Holding	-2.683	-£163		
61-0207-9	Registered Occupier	04010047 01/04/2020 Agricultural Holding	1.683	£84		
61-0236-7	Registered Occupier	060101610 01/04/2020 Agricultural Holding	8.886	£659		
61-0246-3	Registered Occupier	13010116 01/04/2021 Agricultural Holding	-3.177	-£152		
61-0263-8	Registered Occupier	11010536 01/04/2021 Agricultural Holding	26.672	£1,683		
		22010126 01/04/2021 Agricultural Holding	49.486	£3,022		
61-0281-1	Registered Occupier	03013385 01/04/2021 Agricultural Holding	7.485	£647		
		03015655 01/04/2021 Agricultural Holding	6.693	£483		
61-0282-8	Registered Occupier	03015655 01/04/2021 Agricultural Holding	-6.693	-£483		
61-0283-8	Registered Occupier	03013385 01/04/2021 Agricultural Holding	-7.485	-£647		
61-0333-9	Registered Occupier	01010955 27/07/2020 Agricultural Holding	-2.286	-£113		
61-0337-4	Registered Occupier	11010261 01/04/2020 Agricultural Holding	-0.948	-£44		
61-0338-5	Registered Occupier	11010281 01/04/2020 Agricultural Holding	0.948	£44		
61-0347-1	Registered Occupier	01010371 01/04/2020 Agricultural Holding	-7.071	-£87		
61-0390-7	Registered Occupier	04010581 01/04/2021 Agricultural Holding	-1.441	-£160		
61-0490-9	Registered Occupier	06010161 01/04/2020 Agricultural Holding	-7.446	-£552		
61-0491-3	Registered Occupier	06010171 01/04/2020 Agricultural Holding	-1.440	-£107		
61-0576-1	Registered Occupier	11010536 01/04/2021 Agricultural Holding	-26.672	-£1,683		
61-0592-0	Registered Occupier	03012315 01/04/2019 Agricultural Holding	0.153	£22		
61-0618-8	Registered Occupier	02010654 01/04/2021 Agricultural Holding	-0.622	-£49		
61-0621-7	Registered Occupier	11010217 01/04/2020 Agricultural Holding	-31.942	-£2,305		
61-0627-5	Registered Occupier	07010018 01/04/2020 Agricultural Holding	-2.163	-£26		
61-0650-9	Registered Occupier	11010217 01/04/2020 Agricultural Holding	31.942	£2,305		
61-0651-5	Registered Occupier	08010151 01/04/2020 Agricultural Holding	0.708	£88		
61-0652-3	Registered Occupier	11010537 01/04/2018 Agricultural Holding	7.838	£568		
61-0653-9	Registered Occupier	07010018 01/04/2020 Agricultural Holding	2.163	£26		
61-0654-6	Registered Occupier	02010654 01/04/2021 Agricultural Holding	0.622	£49		
61-0655-2	Registered Occupier	13010116 01/04/2021 Agricultural Holding	3.177	£152		
61-0656-9	Registered Occupier	01010955 27/07/2020 Agricultural Holding	2.286	£113		

**Rate Book Movements Reconciliation by Property Type (without Personal Info.)      DRS: Rates Management**

**For: Broads (2006) Internal Drainage Board: <61>**

**From: <07 December 2019> To: <08 December 2020>**

**Rating District: Broads (2006) Drainage District: <00>**

**Property Type: Agricultural Land and/or Buildings**

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<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 07 December 2019</b>			<b>16,139.008</b>	<b>£1,101,940</b>	<b>30.268%</b>	<b>£68.278</b>
61-0657-7	Registered Occupier	04010581 01/04/2021 Agricultural Holding	1.441	£160		
61-0658-1	Registered Occupier	01010371 01/04/2020 Agricultural Holding	1.942	£24		
<hr/>						
<b>40</b>	<b>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</b>		<b>0.000</b>	<b>£0</b>		
<hr/>						
<b>531</b>	<b>(=) Agricultural Land and/or Buildings in Broads (2006) Drainage District, as at 08 December 2020</b>		<b>16,139.008</b>	<b>£1,101,940</b>	<b>30.268%</b>	<b>£68.278</b>

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*For: Broads (2006) Internal Drainage Board: <61>*

*From: <07 December 2019> To: <08 December 2020>*

*Rating District: Broads (2006) Drainage District: <00>*

*Property Type: Other Land*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 07 December 2019			2,912.820	£2,538,651	69.732%	£871.544
61-1000-3 Broadland District Council						
Opening Balances as at 07 December 2019			833.404	£649,444	17.839%	£779.267
<u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u>						
61-1000-3	Broadland District Council IDB	01/04/2013 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Broadland District Council, as at 08 December 2020			833.404	£649,444	17.839%	£779.267
61-1001-6 Great Yarmouth Borough Council						
Opening Balances as at 07 December 2019			789.202	£734,474	20.175%	£930.654
<u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u>						
61-1001-6	Great Yarmouth Borough Council IDB	01/04/2014 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Great Yarmouth Borough Council, as at 08 December 2020			789.202	£734,474	20.175%	£930.654
61-1002-9 North Norfolk District Council						
Opening Balances as at 07 December 2019			1,200.410	£1,144,607	31.440%	£953.513
<u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u>						
61-1002-9	North Norfolk District Council IDB	01/04/2016 Half due on 01 May, half due on 01 November	0.000	£0		
(=) North Norfolk District Council, as at 08 December 2020			1,200.410	£1,144,607	31.440%	£953.513
61-1003-4 South Norfolk District Council						
Opening Balances as at 07 December 2019			89.804	£10,126	0.278%	£112.757
<u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u>						
61-1003-4	South Norfolk District Council IDB	01/04/2013 Half due on 01 May, half due on 01 November	0.000	£0		
(=) South Norfolk District Council, as at 08 December 2020			89.804	£10,126	0.278%	£112.757
0	<u>(+/-) Land/Value Movements from 07 December 2019 to 08 December 2020</u>		0.000	£0		
4	(=) Other Land in Broads (2006) Drainage District, as at 08 December 2020		2,912.820	£2,538,651	69.732%	£871.544
535	Rate Book for Broads (2006) Drainage District, as at 08 December 2020		19,051.828	£3,640,591	100.000%	
535	Rate Book for all Rating Districts, as at 08 December 2020		19,051.828	£3,640,591		