



Broads

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2020/2021**

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH

**BROADS (2006) IDB
RATE ESTIMATES FOR 2020/21
EXECUTIVE SUMMARY**

The Board is asked to approve the following recommendation:

An increase of 2.1% is recommended (shown as option 3), which is close to the rate of inflation as at 31 October 2019 (RPI). It is important to note that this modest increase is being recommended at the same time as utilising our Reserves, maximising grant and creating new income streams.

1. The Board is now increasing capacity and bringing more expertise in-house, in an attempt to protect its ratepayers and constituent Councils from increases in drainage rates and special levies to fund core maintenance work in future.
2. Investing in capacity in this way will make us as a Board more effective and generate additional income streams, which in-turn reduces our net expenditure and therefore the amount of drainage rates and special levies we need to charge at the moment. It should also help the Councils plan development of their districts and boroughs confidently and to generate more business rates and council tax, but they do need to work with us rather than see the IDB special levy as just another uncontrollable cost that should be reduced whatever.
3. The importance of having adequate reserves is crucial; so that we can protect our ratepayers and constituent Councils (as we are now doing) by not having to pass on huge increases in expenditure caused by periods of high rainfall and having to undertake impromptu repairs to the Board's aging infrastructure.
4. However the Board's Reserves can only be spent once. Therefore it is vitally important to develop a mid-term capital programme, so we can continue to confidently plan the finances in future. Capital work will need to be funded from a combination of sources that includes flood defence grant in aid, third party contributions and long term debt, as is set out in the Board's Capital Financing and Reserves Policy.
5. The Board currently has no headroom in the budget to service long term debt, which means that rates and levies are likely to increase significantly in future to fund capital work.

P J CAMAMILE
CHIEF EXECUTIVE

**BROADS (2006) INTERNAL DRAINAGE BOARD
NEW WORKS AND IMPROVEMENT WORKS FOR 2020/21**

NOTES	NEW WORKS AND IMPROVEMENT WORKS	Actual 2018/19	Estimate 2019/20	Probable 2019/20	Estimate 2020/21
	Flood Risk Management Schemes				
	Repps Pumping Station - Drain re-alignment (100%)	0	30,000	0	0
SCH12	Muckfleet Survey and Options Appraisal (100%)	-14,334	0	0	0
SCH66	Horsey Boat Dyke Culvert Emergency Works (100%)	0	0	0	0
SCH67	Horsey Boat Dyke Culvert Works FCERM7 Study (100%)	26,984	0	0	0
SCH72	Horsey Boat Dyke Culvert Main Works (100%)	568,728	0	1,565	0
SCH73	Muckfleet Bank Improvements (100%)	431,356	1,024,190	400,000	510,980
SCH74	Martham Boat Dyke Culvert Study (100%)	29,089	0	2,040	0
SCH75	Martham Boat Dyke Culvert Replacement	13,864		843,203	0
		£1,055,687	£1,054,190	£1,246,808	£510,980
	Environmental Improvement Schemes (100%)				
SCH11	Sutton Ochre Improvement Scheme	495	0	0	0
SCH23	Shallam Dyke	0	0	0	0
SCH50	Parrots Feather Irradication	0	0	0	0
	WLMP Review	0	50,000	0	0
SCH31	Brograve Delivery	44,980	0	429	0
SCH21	Halvergate Phase 2 Study	0	0	0	0
SCH65	Halvergate Phase 2 Delivery	770,211	332,698	218,000	0
SCH69	Stokesby PS Bypass FCERM 7 Study	48,539	0	90	0
	Upper Thurne Integrated Drainage Improvements	0	0	0	100,000
	Halvergate Marshes Pump Management Scheme	0	0	0	100,000
SCH70	Tunstall PS Bypass FCERM 7 Study	54,181	0	18,500	0
		£918,407	£382,698	£237,019	£200,000
	Non Grant Aided Flood Risk Management Works				
	Upper Thurne Integrated Drainage Improvements	0	0	0	75,000
	Halvergate Marshes Pump Management Scheme	0	0	0	75,000
	Pumping Station Flap Valves (Up to 3)	0	0	0	0
	Pumping Station Flap Seals (Up to 6)	0	0	0	0
	Stokesby Main Drain Reprofiling	0	0	0	0
SCH61	Telemetry Upgrade	0	0	0	0
SCH64	Ingham Mill Bridge Replacement	0	0	0	0
SCH63	Ludham Bridge Boatyard - Making good old Pumping Station	0	0	0	0
	Hickling - Greyhound PH Drain Culvert	0	0	0	0
	Chapelfield Drainage Improvements	0	0	0	0
SCH68	Wayford Mill Drain Bund	0	0	0	0
	Primnesium Project Contribution	0	0	0	0
	Cess Road pump piling	0	0	0	0
		£0	£0	£0	£150,000
	GROSS COST OF IMPROVEMENT WORKS	£1,974,094	£1,436,888	£1,483,827	£860,980
	LESS: GOVERNMENT GRANTS				
	Environmental Improvement Schemes (100%)	£919,331	£382,698	£188,519	£200,000
	Drainage and Flood Risk Management (100%)	£1,078,577	£1,054,190	£1,246,808	£510,980
	LESS: GOVERNMENT GRANTS	£1,997,908	£1,436,888	£1,435,327	£710,980
	NET COST TO BOARD	-£23,814	£0	£48,500	£150,000
	M PHILPOT <u>PROJECT ENGINEER</u>			G BLOOMFIELD <u>CATCHMENT ENGINEER</u>	

**BROADS (2006) INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2020/21**

ID	DRAINS MAINTENANCE	Actual 2018/19	Estimate 2019/20	Probable 2019/20	Estimate 2020/21
Smallburgh					
CMT001P	Hickling Catchment	7,925	11,699	11,699	12,284
CMT150P	Stubb Mill Catchment	0	3,020	3,020	3,171
CMT002P	Heigham Holmes Catchment	3,025	3,774	3,774	3,962
CMT003P	Potter Heigham Catchment	8,723	5,660	5,660	5,943
CMT004P	Horsefen Ludham Catchment	3,647	3,019	3,019	3,170
CMT005P	Horning Catchment	9,427	5,031	5,031	5,283
CMT149P	Irstead Catchment	872	3,355	3,355	3,522
CMT006P	Ludham Bridge Catchment	9,859	5,031	5,031	5,283
CMT008P	Catfield Catchment	2,623	2,684	2,684	2,818
CMT009P	Sutton Catchment	2,798	4,696	4,696	4,931
CMT010P	Chapelfield Catchment	6,007	5,031	5,031	5,283
CMT011P	East Ruston Catchment	9,322	5,661	7,094	6,440
CMT012P	Wayford Bridge Catchment	5,386	1,886	1,886	1,980
CMT151P	St Benets Catchment	2,075	4,150	4,150	4,358
CMT046G	Gravitational	0	2,051	2,051	2,154
		£71,686	£66,747	£68,181	£70,581
Middle Bure					
CMT024P	Hermitage Catchment	7,352	3,396	3,396	3,566
CMT025P	Upton Dole Catchment	10,114	10,567	10,567	11,096
		£17,466	£13,963	£13,963	£14,662
Repps					
CMT020P	Thurne Catchment	2,215	2,013	2,013	2,113
CMT021P	Repps Catchment	2,275	5,384	5,384	5,653
CMT022P	Martham Catchment	6,951	5,031	5,031	5,283
		£11,441	£12,428	£12,428	£13,049
Happisburgh					
CMT027P	Brograve Catchment	27,635	16,982	21,774	17,831
CMT028P	Horsey Catchment	5,718	3,774	3,824	3,962
CMT147P	Somerton North Catchment	7,452	4,150	8,015	4,358
CMT029P	Somerton South Catchment	6,417	4,528	4,528	4,754
		£47,221	£29,434	£38,141	£30,906
Lower Bure					
CMT121P	Tunstall Catchment	17,205	16,226	16,920	22,037
CMT122P	Five Mile Catchment	3,699	7,247	7,247	7,609
CMT123P	Ashtree Catchment	5,074	5,283	7,062	5,547
CMT124P	Breydon Catchment	32,133	28,988	33,766	30,438
CMT125P	Sevenmile Catchment	9,811	10,189	13,241	10,698
CMT148P	Berney Catchment	1,061	1,509	1,628	1,585
ESA	Halvergate ESA/WM	3,850	12,424	12,424	13,045
		£72,832	£81,866	£92,287	£90,959
Muckfleet					
CMT031P	Mautby Catchment	14,602	20,706	20,706	10,871
CMT034P	Stokesby Catchment	19,938	10,353	10,353	21,741
DRN035	Hemesby and Ormesby Catchment	0	4,025	4,025	4,226
		£34,540	£35,084	£35,084	£36,838
Lower Yare First - Buckenham					
CMT153P	Buckenham Catchment	0	£1,315	£1,315	1,381
Lower Yare First - Postwick					
CMT152P	Postwick Catchment	0	£3,106	£3,106	3,261
Lower Yare Fourth					
CMT154P	Cantley Catchment	776	£2,302	£2,302	7,417
DRAINS MAINTENANCE ESTIMATE		£255,961	£246,245	£266,806	£269,054

**BROADS (2006) INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2020/21**

PUMPING STATION MAINTENANCE		Actual 2018/19	Estimate 2019/20	Probable 2019/20	Estimate 2020/21
Smallburgh					
P001	Hickling Eastfield Pumping Station	6,640	8,674	14,000	8,550
P150	Hickling Stubb Pumping Station	7,088	7,674	7,674	7,550
P002	Heigham Holmes Pumping Station	5,292	16,074	13,674	8,550
P003	Potter Heigham Pumping Station	8,065	13,914	13,914	13,373
P004	Horsefen Pumping Station	4,669	9,674	7,274	17,150
P005	Horning Pumping Station	4,011	10,524	10,524	10,400
P149	Irstead Pumping Station	4,544	7,174	7,174	7,050
P035	Ludham Bridge North Pumping Station	-649	9,574	6,000	8,150
P036	Ludham Bridge South Pumping Station	5,309	9,474	6,000	8,050
P008	Catfield Pumping Station	6,484	7,124	7,124	7,000
P009	Sutton Pumping Station	6,834	20,174	8,000	20,050
P010	Chapelfield Pumping Station	9,036	7,174	7,174	7,050
P011	Tonnage Bridge Pumping Station	11,876	9,874	5,500	9,750
P012	Wayford Bridge Pumping Station	3,096	5,324	5,000	5,200
CMT051G	Sutton Scheme	4,078	0	0	0
P151	St Benets Pumping Station	4,542	14,824	15,000	6,900
		£90,916	£157,250	£134,032	£144,768
Middle Bure					
P024	Hermitage Pumping Station	4,242	9,974	8,974	8,850
P025	Upton Dole Pumping Station	22,497	21,504	21,504	20,146
P160	South Walsham Pumping Station (sold 2016/17)	1,324	0	0	0
		£28,062	£31,478	£30,478	£28,996
Repps					
P020	Thurne Pumping Station	5,886	18,174	5,000	18,250
P021	Repps Pumping Station	6,200	11,574	14,000	9,150
P022	Martham Pumping Station	30,769	17,124	12,624	16,300
		£42,855	£46,872	£31,624	£43,699
Happisburgh					
P027	Brograve Pumping Station	26,774	30,153	20,000	29,196
P028	Horsey Pumping Station	20,749	11,874	11,874	11,750
P030	Somerton Auxilary	5,509	4,924	4,924	4,800
P147	Somerton North Pumping Station	10,988	10,324	8,500	10,200
P029	Somerton South Pumping Station	13,035	14,264	11,264	14,223
		£77,054	£71,539	£56,562	£70,168
Lower Bure					
P121	Tunstall Pumping Station	56,957	19,664	30,000	19,957
P122	Five Mile Pumping Station	6,400	8,324	1,000	4,834
P123	Ashtree Pumping Station	3,859	9,324	9,324	7,217
P124	Breydon Pumping Station	30,297	17,464	31,000	17,757
P125	Seven Mile Pumping Station	8,243	15,414	8,500	15,707
P148	Berney Pumping Station	3,891	5,424	1,500	5,717
P126	Stracey Arms Intake	11,315	6,424	3,000	6,717
		£120,962	£82,038	£84,324	£77,903
Muckfleet					
P031	Mautby Pumping Station	32,992	25,203	25,203	24,246
P034	Stokesby Pumping Station	30,429	27,314	20,000	36,863
		£63,421	£52,517	£45,203	£61,109
Lower Yare First - Buckenham					
P153	Buckenham Pumping Station	10,550	£8,074	£6,000	7,950
Lower Yare First - Postwick					
P152	Postwick Pumping Station	10,711	£21,224	£11,224	16,300
Lower Yare Fourth					
P154	Cantley Pumping Station	14,205	£12,824	£12,824	9,700
1. PUMPING STATIONS ESTIMATE		£458,736	£483,816	£412,271	£460,591

**BROADS (2006) INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2020/21**

DIRECT WORKS ESTIMATE

<u>£714,697</u>	<u>£730,061</u>	<u>£679,077</u>	<u>£729,645</u>
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- 1 A number of pumping station improvements were planned for 2019-20, but have not been actioned due to resource issues and other priorities. These projects have then been moved into the 2020-21 Financial Year.

**BROADS (2006) INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2020/21**

20 January 2020

1. RATE REQUIREMENT

	ACTUAL 2018/19	ESTIMATE 2019/20	PROBABLE 2019/20	ESTIMATE 2020/21	PROPORTION 2020/21
	£	£	£	£	%
<u>NEW WORKS AND IMPROVEMENT WORKS</u>					
Environmental Improvement Schemes	918,407	382,698	237,019	200,000	9%
Drainage and Flood Risk Management	1,055,687	1,054,190	1,246,808	660,980	28%
	1,974,094	1,436,888	1,483,827	860,980	37%
<u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u>					
	165,093	173,348	170,046	175,147	7%
<u>MAINTENANCE WORKS</u>					
Drain Maintenance	255,961	246,245	266,806	269,054	11%
Pumping Stations	458,736	483,816	412,271	460,591	20%
Biodiversity Actions/BAP (external costs)	16,585	19,334	19,000	17,167	1%
Net (Surplus)/Deficit on Absorption Accounts	-10,279	0	0	0	0%
Consortium Charges - Technical Support Costs	375,641	417,536	375,651	397,474	17%
Development Expenditure	23,591	6,000	3,000	0	0%
	1,120,235	1,172,931	1,076,728	1,144,286	49%
<u>ADMINISTRATION AND OTHER EXPENSES</u>					
Consortium Charges - Administration Costs	143,495	172,405	147,270	168,301	7%
Provision for Assessable Value Decreases and Bad Debts	204	1,000	100	1,000	0%
Other Expenses	2,326	2,200	2,850	3,000	0%
	146,024	175,605	150,220	172,301	7%
TOTAL EXPENDITURE	£3,405,446	£2,958,772	£2,880,821	£2,352,714	100%
<u>Less:</u>					
<u>GOVERNMENT GRANTS</u>					
Environmental Improvement Schemes	919,331	382,698	188,519	200,000	9%
Drainage and Flood Risk Management	1,078,577	1,054,190	1,246,808	510,980	22%
	1,997,908	1,436,888	1,435,327	710,980	30%
<u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u>					
	217,013	206,206	219,554	212,935	9%
<u>OTHER INCOME</u>					
Profit/(Loss) on Rechargeable Works	951	1,000	1,000	1,000	0%
Profit/(Loss) on Disposal of Plant & Equipment	0	0	0	0	0%
Development Contributions	0	0	0	0	0%
Consortium Income	210,319	264,273	205,553	231,604	10%
Other Income	11,203	10,000	8,000	8,000	0%
	222,474	275,273	214,553	240,604	10%
TOTAL INCOME	£2,437,396	£1,918,367	£1,869,434	£1,164,519	49%
NET REQUIREMENT	£968,050	£1,040,405	£1,011,387	£1,188,195	51%
<u>FINANCED BY:-</u>					
<u>RATE INCOME LEVIED BY THE BOARD:</u>					
Occupiers Drainage Rates	277,986	287,154	287,154		
Broadland District Council	163,835	169,239	169,239		
Great Yarmouth Borough Council	185,286	191,397	191,397		
North Norfolk District Council	288,750	298,273	298,273		
South Norfolk District Council	2,554	2,639	2,639		
	£918,411	£948,702	£948,702		
NET SURPLUS/(DEFICIT) FOR THE YEAR	(49,639)	(91,703)	(62,685)		
NET REQUIREMENT	£968,050	£1,040,405	£1,011,387		
<u>GENERAL RESERVE</u>					
Balance brought forward at 1 April	1,121,034	1,094,986	1,094,986		
ADD: Net Surplus/(Deficit) for the year	(49,639)	(91,703)	(62,685)		
Movement on Reserves:					
Transfer from/(to) Development Reserve	23,591	0	0		
Transfer from/(to) Revaluation Reserve	0	0	0		
Transfer from/(to) Maintenance Reserve	0	0	0		
Transfer from/(to) Plant Reserve	0	0	0		
Transfer from/(to) Capital Works Reserve	0	0	0		
Balance carried forward at 31 March	£1,094,986	£1,003,283	£1,032,301		

On preparing the expenditure budget for the financial year 2019/20 it was estimated that the General Reserve would amount to £1,015,418 as at 31 March 2019. The actual Reserve as at 31 March 2019 was £1,094,986 and it is estimated that the General Reserve will be in the region of £1,032,301 as at 31 March 2020.

**BROADS (2006) INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991**

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2019

The values at 31 December 2019 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA	VALUES	PROPORTION	VALUE PER
	HA	£	%	HECTARE £
Agricultural Land and/or Buildings	16,139.008	1,101,940	30.268	68.278
Other Land:-				
Broadland District Council	833.404	649,444	17.839	779.267
Great Yarmouth Borough Council	789.202	734,474	20.175	930.654
North Norfolk District Council	1,200.410	1,144,607	31.440	953.513
South Norfolk District Council	89.804	10,126	0.278	112.757
Totals	19,051.828	£3,640,591	100.000	
Agricultural Land and/or Buildings	16,139.008	1,101,940	30.268	68.278
District Councils	2,912.820	2,538,651	69.732	871.544
Totals	19,051.828	£3,640,591	100.000	

SECTION 40, LAND DRAINAGE ACT 1991

3. DRAINAGE RATES/SPECIAL LEVIES FOR 2019/2020

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 25.24%. Option 2 shows the planned rate increase of 3.30% as per last years Indicative Forecast. Option 3 shows an inflationary increase of 2.10%. Option 3 is recommended and members attention is drawn to the 5 year Indicative Forecast shown overleaf.

FINANCED BY:-	REQUIREMENT			
	2019-2020 ESTIMATED	2020-2021 OPTION 1	2020-2021 OPTION 2	2020-2021 OPTION 3
	£	£	£	£
Development Reserve	0	0	0	0
Plant Reserve	0	0	150,000	150,000
Capital Works Reserve	0	0	0	0
General Reserve	91,703	0	58,184	69,580
Balances Reduction/(Increase)	91,703	0	208,184	219,580
NET REQUIREMENT	£1,040,405	£1,188,195	£1,188,195	£1,188,195
Penny Rate in the Pound	26.059p	32.637p	26.919p	26.606p
INCREASES/(DECREASES):				
Drainage Rate Increase/(Decrease)	3.30%	25.24%	3.30%	2.10%
Special Levy for District Councils' Increase/(Decrease)	3.30%	25.24%	3.30%	2.10%
GENERAL RESERVE:				
Probable Reserve at 31 March	£923,715	£1,032,301	£974,116	£962,720
Reserve expressed as a percentage of Net Requirement	88.78%	86.88%	81.98%	81.02%
RATE PER ACRE:				
Agricultural Land and/or Buildings	£7.20	£9.02	£7.44	£7.35
District Councils	£91.91	£115.11	£94.94	£93.84

The current headline rate of inflation (RPI) as indicated by the National Statistics Office in October 2019 is 2.1%.

BROADS (2006) INTERNAL DRAINAGE BOARD
4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 2.1%)

<u>RATE REQUIREMENT</u>	OPTION 3 REQUIREMENT...				
	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	£	£	£	£	£
New Works and Improvement Works	860,980	725,911	741,155	756,719	772,610
Contributions Payable to the Environment Agency	175,147	180,402	185,814	191,388	197,130
Maintenance Works	1,144,286	1,168,316	1,192,851	1,217,901	1,243,477
Administration and Other Expenses	172,301	175,919	179,613	183,385	187,236
Government Grants	-710,980	-725,911	-741,155	-756,719	-772,610
Contributions from the Environment Agency	-212,935	-219,323	-225,903	-232,680	-239,660
Other Income	-240,604	-245,657	-250,816	-256,083	-261,461
NET REQUIREMENT	£1,188,195	£1,059,657	£1,081,559	£1,103,911	£1,126,722

FINANCED BY:-

Development Reserve	0	0	0	0	0
Plant Reserve	150,000	0	0	0	0
Capital Works Reserve	0	0	0	0	0
General Reserve	69,580	61,006	51,963	42,386	32,287
Balances Reduction/(Increase)	219,580	61,006	51,963	42,386	32,287

RATES/LEVIES:

Occupiers Drainage Rates	293,182	302,273	311,640	321,304	331,265
Broadland District Council	172,791	178,149	183,669	189,365	195,236
Great Yarmouth Borough Council	195,414	201,474	207,717	214,158	220,798
North Norfolk District Council	304,534	313,977	323,706	333,745	344,092
South Norfolk District Council	2,694	2,778	2,864	2,953	3,044
	£1,188,195	£1,059,657	£1,081,559	£1,103,911	£1,126,722

Penny Rate in the Pound	26.606p	27.431p	28.281p	29.158p	30.062p
Rate Increase/(Decrease)	2.10%	3.10%	3.10%	3.10%	3.10%

GENERAL RESERVE:

Probable Reserve at 31 March	£962,720	£901,714	£849,751	£807,365	£775,078
Reserve expressed as a percentage of Net Requirement	81.02%	85.09%	78.57%	73.14%	68.79%

RATE PER ACRE:

Agricultural Land and/or Buildings	£7.35	£7.58	£7.81	£8.06	£8.31
District Councils	£93.84	£96.75	£99.75	£102.84	£106.03

5. EARMARKED BALANCES AND RESERVES

	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
	31/03/2019	31/03/2019	31/03/2020	31/03/2021	2018/19-20/21
	£	✓ x	£	£	Inc/Dec
Earmarked Reserves					
Capital Works Reserve	108,600	N/A	108,600	108,600	Stable
Development Reserve	77,160	N/A	77,160	77,160	Stable
Grants Reserve	529,721	x	230,500	150,000	Decreasing
Plant Reserve	305,827	x	305,827	155,827	Decreasing
General Reserve	1,094,986	✓	1,032,301	962,720	Decreasing
	£2,116,294	ADEQUATE	£1,754,388	£1,454,307	
Other Reserves					
Revaluation Reserve	78,285	✓	42,189	6,093	Decreasing
Pensions Reserve	-333,000	✓	-300,000	-280,000	Decreasing
	-£254,715	ADEQUATE	-£257,811	-£273,907	
Total Reserves	£1,861,579	ADEQUATE	£1,496,577	£1,180,400	

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

P J CAMAMILE
CHIEF EXECUTIVE
20 JANUARY 2020

**BROADS (2006) INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2020/21: FROM 1 APRIL 2020 TO 31 MARCH 2021**

On the 20th day of January 2020 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2021 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 30.27% (£293,182) and 69.73% (£675,433) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINAGE RATE			SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	23.649		Broadland District Council	£172,791	17.839%
Contributions to the Environment Agency	4.811		Great Yarmouth Borough Council	£195,414	20.175%
Maintenance Works	31.431		North Norfolk District Council	£304,534	31.440%
Administration and Other Expenses	4.733	64.624	South Norfolk District Council	£2,694	0.278%
LESS:-					
Government Grants	19.529				
Contributions from the Environment Agency	5.849				
Other Income	6.609	31.987			
		32.637			
Add/(deduct) for adjustment of balances		(6.031)			
		26.606		£675,433	69.73%

THE COMMON SEAL of the Board is affixed in the presence of:-

R BUXTON
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 27th January 2020 as required by section 48(2) of the Act, by publishing the notice on the Board's website and affixing it to the front window of the Board's depot at Cess Road, Martham, Norfolk, NR29 4RF, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 20th day of January 2020 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER





Broads
Drainage Board

DRAINAGE RATES AND SPECIAL LEVIES FOR 2020/21

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On 20th January 2020 the Board made:-

A Drainage Rate of 26.606p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £293,182 of their expenditure for the financial year ending on the 31st March 2021.

2. Also on the 20th January 2020 the Board made a special levy of £675,433 on:-

Broadland District Council	£172,791
Great Yarmouth Borough Council	£195,414
North Norfolk District Council	£304,534
South Norfolk District Council	£2,694

to raise the balance of their expenditure for the same year.

Dated 27th Day of January 2020.

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KINGS LYNN, Norfolk, PE30 1PH.

For: Broads (2006) Internal Drainage Board: <61>

From: <01 December 2018> To: <06 December 2019>

Rating District: Broads (2006) Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 December 2018			16,139.008	£1,101,939	30.268%	£68.278
61-0050-9	Registered Occupier	01010246 01/04/2019 Agricultural Holding	7.774	£576		
		02010186 05/04/2019 Agricultural Holding	-5.867	-£372		
61-0100-9	Registered Occupier	04010021 01/04/2018 Agricultural Holding	1.060	£85		
61-0175-8	Registered Occupier	11010351 01/04/2018 Agricultural Holding	-0.531	-£39		
61-0199-2	Registered Occupier	07010707 01/04/2019 Agricultural Holding	-3.958	-£190		
61-0235-9	Registered Occupier	01010131 11/09/2018 Agricultural Holding	-0.551	-£63		
61-0279-9	Registered Occupier	01010576 01/04/2018 Agricultural Holding	-1.587	-£25		
61-0313-6	Registered Occupier	22010296 14/08/2018 Agricultural Holding	7.162	£442		
61-0366-2	Registered Occupier	01010088 01/04/2019 Agricultural Holding	-1.837	-£68		
61-0373-8	Registered Occupier	07010707 01/04/2019 Agricultural Holding	3.958	£190		
61-0397-1	Registered Occupier	03015945 01/04/2020 Agricultural Holding	10.209	£1,272		
61-0398-7	Registered Occupier	03015945 01/04/2020 Agricultural Holding	-10.209	-£1,272		
61-0435-1	Registered Occupier	01010021 01/04/2019 Agricultural Holding	-1.816	-£135		
61-0461-8	Registered Occupier	01010259 12/12/2018 Agricultural Holding	-0.850	-£38		
61-0462-8	Registered Occupier	14010607 01/04/2020 Agricultural Holding	-1.409	-£87		
61-0471-9	Registered Occupier	04010021 01/04/2018 Agricultural Holding	-1.060	-£85		
61-0514-5	Registered Occupier	01010376 01/04/2019 Agricultural Holding	-7.774	-£576		
61-0533-7	Registered Occupier	01010011 11/09/2018 Agricultural Holding	-3.119	-£354		
61-0564-3	Registered Occupier	22010296 14/08/2018 Agricultural Holding	-7.162	-£442		
61-0567-2	Registered Occupier	03012045 01/04/2019 Agricultural Holding	-2.420	-£412		
61-0596-8	Registered Occupier	07010028 01/04/2020 Agricultural Holding	2.266	£27		
61-0605-5	Registered Occupier	07010280 01/04/2020 Agricultural Holding	-2.266	-£27		
61-0637-8	Registered Occupier	01012590 12/12/2018 Agricultural Holding	0.567	£25		
61-0638-8	Registered Occupier	010102590 12/12/2018 Agricultural Holding	0.283	£13		
61-0639-0	Registered Occupier	11010351 01/04/2018 Agricultural Holding	0.254	£19		
61-0640-8	Registered Occupier	01010021 01/04/2019 Agricultural Holding	1.816	£135		
61-0641-9	Registered Occupier	01010088 01/04/2019 Agricultural Holding	1.837	£68		
61-0643-7	Registered Occupier	01040131 11/09/2018 Agricultural Holding	3.670	£417		
61-0644-9	Registered Occupier	14010607 01/04/2020 Agricultural Holding	1.409	£87		
61-0645-3	Registered Occupier	02010186 05/04/2019 Agricultural Holding	5.867	£372		
61-0646-6	Registered Occupier	03012045 01/04/2019 Agricultural Holding	2.420	£412		
61-0647-9	Registered Occupier	01010576 01/04/2018 Agricultural Holding	1.587	£25		
61-0998-7	Registered Occupier	01 01/04/2018 Agricultural Holding	0.277	£21		
32	(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019		0.000	£1		
538	(=) Agricultural Land and/or Buildings in Broads (2006) Drainage District, as at 06 December 2019		16,139.008	£1,101,940	30.268%	£68.278

For: Broads (2006) Internal Drainage Board: <61>

From: <01 December 2018> To: <06 December 2019>

Rating District: Broads (2006) Drainage District: <00>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 December 2018			2,912.820	£2,538,651	69.732%	£871.544
61-1000-3 Broadland District Council						
Opening Balances as at 01 December 2018			833.404	£649,444	17.839%	£779.267
<u>(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019</u>						
61-1000-3	Broadland District Council IDB	01/04/2013 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Broadland District Council, as at 06 December 2019			833.404	£649,444	17.839%	£779.267
61-1001-6 Great Yarmouth Borough Council						
Opening Balances as at 01 December 2018			789.202	£734,474	20.175%	£930.654
<u>(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019</u>						
61-1001-6	Great Yarmouth Borough Council IDB	01/04/2014 Half due on 01 May, half due on 01 November	0.000	£0		
(=) Great Yarmouth Borough Council, as at 06 December 2019			789.202	£734,474	20.175%	£930.654
61-1002-9 North Norfolk District Council						
Opening Balances as at 01 December 2018			1,200.410	£1,144,607	31.440%	£953.513
<u>(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019</u>						
61-1002-9	North Norfolk District Council IDB	01/04/2016 Half due on 01 May, half due on 01 November	0.000	£0		
(=) North Norfolk District Council, as at 06 December 2019			1,200.410	£1,144,607	31.440%	£953.513
61-1003-4 South Norfolk District Council						
Opening Balances as at 01 December 2018			89.804	£10,126	0.278%	£112.757
<u>(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019</u>						
61-1003-4	South Norfolk District Council IDB	01/04/2013 Half due on 01 May, half due on 01 November	0.000	£0		
(=) South Norfolk District Council, as at 06 December 2019			89.804	£10,126	0.278%	£112.757
0	<u>(+/-) Land/Value Movements from 01 December 2018 to 06 December 2019</u>		0.000	£0		
4	(=) Other Land in Broads (2006) Drainage District, as at 06 December 2019		2,912.820	£2,538,651	69.732%	£871.544
542	Rate Book for Broads (2006) Drainage District, as at 06 December 2019		19,051.828	£3,640,591	100.000%	
542	Rate Book for all Rating Districts, as at 06 December 2019		19,051.828	£3,640,591		