



Broads

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2019/2020**

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH

**BROADS (2006) IDB
RATE ESTIMATES FOR 2019/20
EXECUTIVE SUMMARY**

The Board is asked to approve the following recommendation:

An increase of 3.3% is recommended (shown as option 3), which is close to the rate of inflation as at 31 October 2018 (RPI). It is important to note that this modest increase is being recommended at the same time as investing for growth, utilising our Reserves, maximising grant and creating new income streams.

1. The Board is now investing for growth by increasing capacity and bringing more expertise in-house, in an attempt to protect its ratepayers and constituent Councils from explosive increases in drainage rates and special levies in future.
2. Investing in this way will make us as a Board more effective and generate additional income streams, which in-turn reduces our net expenditure and therefore the amount of drainage rates and special levies we need to charge in future. It should also help the Councils plan development of their districts and boroughs confidently and to generate more business rates and council tax, but they do need to work with us rather than see the IDB special levy as just another uncontrollable cost that should be reduced whatever.
3. The importance of having adequate reserves is crucial; so that we can protect our ratepayers and constituent Councils (as we are now doing) by not having to pass on huge increases in expenditure caused by periods of high rainfall and the cyclical asset replacement/refurbishment programme. It is important to note that capital work is also funded from a combination of sources that include flood defence grant in aid, third party contributions and long term debt, as set out in the Board's Capital Financing and Reserves Policy.
4. The importance of maintaining a steady rates/levies profile has never been greater, now that significant increases in special levies may trigger a local referendum, if they cause a billing authority to increase its council tax above levels specified by MHCLG (currently 2%, as set out in the Local Audit and Accountability Act 2014). The Board is using its reserves to do just that at the same time as investing for growth.

P J CAMAMILE
CHIEF EXECUTIVE

**BROADS (2006) INTERNAL DRAINAGE BOARD
NEW WORKS AND IMPROVEMENT WORKS FOR 2019/20**

NOTES	NEW WORKS AND IMPROVEMENT WORKS	Actual 2017/18	Estimate 2018/19	Probable 2018/19	Estimate 2019/20
	Flood Risk Management Schemes				
	Repps Pumping Station - Drain re-alignment (100%)	0	0	0	30,000
SCH12	Muckfleet Survey and Options Appraisal (100%)	11,058	0	0	0
SCH66	Horseley Boat Dyke Culvert Emergency Works (100%)	2,106	0	66,824	0
SCH67	Horseley Boat Dyke Culvert Works FCERM7 Study (100%)	32,761	0	76,460	0
SCH72	Horseley Boat Dyke Culvert Main Works (100%)	8,179	424,000	633,000	0
SCH73	Muckfleet Bank Improvements (100%)	8,632	1,200,000	323,209	1,024,190
SCH74	Martham Boat Dyke Culvert (100%)	333	0	65,000	0
		£63,069	£1,624,000	£1,164,493	£1,054,190
	Environmental Improvement Schemes (100%)				
SCH11	Sutton Ochre Improvement Scheme	700	0	0	0
SCH23	Shallam Dyke	0	0	0	0
SCH50	Parrots Feather Irradication	0	5,000	0	0
	WLMP Review	0	50,000	0	50,000
SCH31	Brograve Delivery	20,261	0	54,656	0
SCH21	Halvergate Phase 2 Study	0	0	0	0
SCH65	Halvergate Phase 2 Delivery	1,064,549	1,002,166	650,000	332,698
SCH69	Stokesby PS Bypass FCERM 7 Study	275	0	37,241	0
SCH70	Tunstall PS Bypass FCERM 7 Study	33,876	0	40,970	0
		£1,119,661	£1,057,166	£782,867	£382,698
	Non Grant Aided Flood Risk Management Works				
	Pumping Station Flap Valves (Up to 3)	0	0	0	0
	Pumping Station Flap Seals (Up to 6)	0	0	0	0
	Stokesby Main Drain Reprofiling	0	0	8,440	0
SCH61	Telemetry Upgrade	0	0	0	0
SCH64	Ingham Mill Bridge Replacement	0	0	3,500	0
SCH63	Ludham Bridge Boatyard - Making good old Pumping Station	288	0	0	0
	Hickling - Greyhound PH Drain Culvert	3,427	0	0	0
	Chapelfield Drainage Improvements	0	0	0	0
SCH68	Wayford Mill Drain Bund	0	0	6,000	0
	Primnesium Project Contribution	0	0	0	0
	Cess Road pump piling	0	0	0	0
		£3,716	£0	£17,940	£0
	GROSS COST OF IMPROVEMENT WORKS	£1,186,446	£2,681,166	£1,965,300	£1,436,888
	LESS: GOVERNMENT GRANTS				
	Environmental Improvement Schemes (100%)	£1,106,401	£1,057,166	£782,867	£382,698
	Drainage and Flood Risk Management (100%)	£40,940	£1,624,000	£1,164,493	£1,054,190
	LESS: GOVERNMENT GRANTS	£1,147,342	£2,681,166	£1,947,360	£1,436,888
	NET COST TO BOARD	£39,104	£0	£17,940	£0
	M PHILPOT PROJECT ENGINEER			G BLOOMFIELD CATCHMENT ENGINEER	

**BROADS (2006) INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2019/20**

ID	DRAINS MAINTENANCE	Actual 2017/18	Estimate 2018/19	Probable 2018/19	Estimate 2019/20
Smallburgh					
CMT001P	Hickling Catchment	6,900	11,528	11,526	11,699
CMT150P	Stubb Mill Catchment	3,678	2,975	2,975	3,020
CMT002P	Heigham Holmes Catchment	4,974	3,718	3,718	3,774
CMT003P	Potter Heigham Catchment	9,993	5,576	7,035	5,660
CMT004P	Horsefen Ludham Catchment	4,362	2,974	2,974	3,019
CMT005P	Horning Catchment	1,608	4,957	11,000	5,031
CMT149P	Irstead Catchment	0	3,305	3,305	3,355
CMT006P	Ludham Bridge Catchment	9,970	4,957	9,000	5,031
CMT008P	Catfield Catchment	0	2,644	2,623	2,684
CMT009P	Sutton Catchment	0	4,627	6,000	4,696
CMT010P	Chapelfield Catchment	1,537	4,957	11,000	5,031
CMT011P	East Ruston Catchment	4,475	5,577	13,000	5,661
CMT012P	Wayford Bridge Catchment	150	1,858	5,386	1,886
CMT151P	St Benets Catchment	4,244	4,089	2,075	4,150
CMT046G	Gravitational	0	2,012	2,021	2,051
		£51,889	£65,754	£93,638	£66,747
Middle Bure					
CMT024P	Hermitage Catchment	8,130	3,346	3,346	3,396
CMT025P	Upton Dole Catchment	13,553	10,411	10,411	10,567
		£21,683	£13,757	£13,757	£13,963
Repps					
CMT020P	Thurne Catchment	0	1,983	2,215	2,013
CMT021P	Repps Catchment	5,922	5,304	5,304	5,384
CMT022P	Martham Catchment	4,739	4,957	9,000	5,031
		£10,660	£12,244	£16,519	£12,428
Happisburgh					
CMT027P	Brograve Catchment	21,836	16,731	27,635	16,982
CMT028P	Horsey Catchment	5,114	3,718	5,718	3,774
CMT147P	Somerton North Catchment	5,964	4,089	6,020	4,150
CMT029P	Somerton South Catchment	11,956	4,461	4,461	4,528
		£44,870	£28,999	£43,834	£29,434
Lower Bure					
CMT121P	Tunstall Catchment	18,542	15,986	16,860	16,226
CMT122P	Five Mile Catchment	3,174	7,140	3,699	7,247
CMT123P	Ashtree Catchment	5,085	5,205	5,205	5,283
CMT124P	Breydon Catchment	26,008	28,560	28,560	28,988
CMT125P	Sevenmile Catchment	13,949	10,038	10,011	10,189
CMT148P	Berney Catchment	1,121	1,487	1,060	1,509
ESA	Halvergate ESA/WM	5,729	12,240	12,240	12,424
		£73,606	£80,656	£77,635	£81,866
Muckfleet					
CMT031P	Mautby Catchment	14,884	10,200	14,602	20,706
CMT034P	Stokesby Catchment	11,671	20,400	20,400	10,353
DRN035	Hemesby and Ormesby Catchment	0	3,966	3,966	4,025
		£26,555	£34,566	£38,968	£35,084
Lower Yare First - Buckenham					
CMT153P	Buckenham Catchment	0	£1,296	£1,296	1,315
Lower Yare First - Postwick					
CMT152P	Postwick Catchment	1,733	£3,060	£3,060	3,106
Lower Yare Fourth					
CMT154P	Cantley Catchment	0	£2,268	£2,268	2,302
DRAINS MAINTENANCE ESTIMATE		£230,994	£242,600	£290,975	£246,245

PUMPING STATION MAINTENANCE		Actual 2017/18	Estimate 2018/19	Probable 2018/19	Estimate 2019/20
Smallburgh					
P001	Hickling Eastfield Pumping Station	5,950	13,938	8,574	8,674
P150	Hickling Stubb Pumping Station	3,021	9,224	9,224	7,674
P002	Heigham Holmes Pumping Station	2,357	18,770	8,574	16,074
P003	Potter Heigham Pumping Station	11,171	16,564	16,564	13,914
P004	Horsefen Pumping Station	1,785	10,474	7,074	9,674
P005	Horning Pumping Station	6,931	24,437	10,424	10,524
P149	Irstead Pumping Station	4,866	10,874	6,324	7,174
P006	Ludham Bridge Pumping Station	0	0	0	0
P035	Ludham Bridge North Pumping Station	11,634	7,774	6,824	9,574
P036	Ludham Bridge South Pumping Station	4,930	8,674	6,724	9,474
P008	Catfield Pumping Station	2,746	9,724	7,024	7,124
P009	Sutton Pumping Station	2,832	12,124	6,924	20,174
P010	Chapelfield Pumping Station	8,396	7,074	7,074	7,174
P011	Tonnage Bridge Pumping Station	13,498	10,724	9,024	9,874
P012	Wayford Bridge Pumping Station	2,962	5,574	5,224	5,324
CMT051G	Sutton Scheme	0	0	0	0
P151	St Benets Pumping Station	4,913	9,124	6,824	14,824
		£87,992	£175,073	£122,400	£157,250
Middle Bure					
P024	Hermitage Pumping Station	7,497	10,074	10,074	9,974
P025	Upton Dole Pumping Station	15,736	23,104	23,104	21,504
P160	South Walsham Pumping Station (sold 2016/17)	361	0	627	0
		£23,594	£33,178	£33,805	£31,478
Repps					
P020	Thurne Pumping Station	3,596	10,374	9,674	18,174
P021	Repps Pumping Station	7,406	8,274	8,074	11,574
P022	Martham Pumping Station	11,228	18,924	30,601	17,124
		£22,230	£37,572	£48,349	£46,872
Happisburgh					
P027	Brograve Pumping Station	27,259	33,753	30,053	30,153
P028	Horsey Pumping Station	14,502	13,474	12,700	11,874
P030	Somerton Auxilary	2,532	4,824	4,824	4,924
P147	Somerton North Pumping Station	5,295	10,274	10,074	10,324
P029	Somerton South Pumping Station	14,604	24,364	14,164	14,264
		£64,192	£86,689	£71,815	£71,539
Lower Bure					
P121	Tunstall Pumping Station	17,509	22,264	28,345	19,664
P122	Five Mile Pumping Station	3,801	12,424	8,224	8,324
P123	Ashtree Pumping Station	28,392	6,924	6,724	9,324
P124	Breydon Pumping Station	52,300	16,164	34,818	17,464
P125	Seven Mile Pumping Station	10,379	15,514	15,314	15,414
P148	Berney Pumping Station	-1,664	5,524	5,324	5,424
P126	Stracey Arms Intake	22,031	7,524	9,304	6,424
		£132,748	£86,338	£108,053	£82,038
Muckfleet					
P031	Mautby Pumping Station	21,473	27,603	28,253	25,203
P034	Stokesby Pumping Station	40,804	24,014	24,014	27,314
		£62,277	£51,617	£52,267	£52,517
Lower Yare First - Buckenham					
P153	Buckenham Pumping Station	7,749	£15,174	£7,974	8,074
Lower Yare First - Postwick					
P152	Postwick Pumping Station	5,515	£21,424	£21,424	21,224
Lower Yare Fourth					
P154	Cantley Pumping Station	6,350	£11,824	£11,824	12,824
PUMPING STATIONS ESTIMATE		£412,647	£518,889	£477,911	£483,816
DIRECT WORKS ESTIMATE		£643,641	£761,489	£768,886	£730,061

**BROADS (2006) INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2019/20**

16 January 2019

1. RATE REQUIREMENT

	ACTUAL 2017/18	ESTIMATE 2018/19	PROBABLE 2018/19	ESTIMATE 2019/20	PROPORTION 2019/20
	£	£	£	£	%
<u>NEW WORKS AND IMPROVEMENT WORKS</u>					
Environmental Improvement Schemes	1,119,661	1,057,166	782,867	382,698	13%
Drainage and Flood Risk Management	66,784	1,624,000	1,182,433	1,054,190	36%
	<u>1,186,446</u>	<u>2,681,166</u>	<u>1,965,300</u>	<u>1,436,888</u>	<u>49%</u>
<u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u>	158,743	165,093	165,093	173,348	6%
<u>MAINTENANCE WORKS</u>					
Drain Maintenance	230,994	242,600	290,975	246,245	8%
Pumping Stations	412,647	518,889	477,911	483,816	16%
Loan Interest (Upton Dole Pump)	0	0	0	0	0%
Biodiversity Actions/BAP (external costs)	15,146	16,634	17,134	19,334	1%
Net (Surplus)/Deficit on Absorption Accounts	-30,479	0	-30,000	0	0%
Consortium Charges - Technical Support Costs	303,321	388,509	371,907	417,536	14%
Development Expenditure	0	0	9,000	6,000	0%
	<u>931,629</u>	<u>1,166,632</u>	<u>1,136,927</u>	<u>1,172,931</u>	<u>40%</u>
<u>ADMINISTRATION AND OTHER EXPENSES</u>					
Consortium Charges - Administration Costs	127,937	137,139	141,548	172,405	6%
Provision for Assessable Value Decreases and Bad Debts	-1	1,000	100	1,000	0%
Other Expenses	2,697	2,200	2,200	2,200	0%
	<u>130,633</u>	<u>140,339</u>	<u>143,848</u>	<u>175,605</u>	<u>6%</u>
TOTAL EXPENDITURE	£2,407,450	£4,153,230	£3,411,167	£2,958,772	100%
<u>Less:</u>					
<u>GOVERNMENT GRANTS</u>					
Environmental Improvement Schemes	1,106,401	1,057,166	782,867	382,698	13%
Drainage and Flood Risk Management	40,940	1,624,000	1,164,493	1,054,190	36%
	<u>1,147,342</u>	<u>2,681,166</u>	<u>1,947,360</u>	<u>1,436,888</u>	<u>49%</u>
<u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u>	219,580	215,900	190,026	206,206	7%
<u>OTHER INCOME</u>					
Profit/(Loss) on Rechargeable Works	2,991	5,000	1,000	1,000	0%
Profit/(Loss) on Disposal of Plant & Equipment	0	0	0	0	0%
Development Contributions	0	0	0	0	0%
Consortium Income	156,333	239,978	238,754	264,273	9%
Other Income	6,905	10,000	10,000	10,000	0%
	<u>166,229</u>	<u>254,978</u>	<u>249,754</u>	<u>275,273</u>	<u>9%</u>
TOTAL INCOME	£1,533,151	£3,152,044	£2,387,140	£1,918,367	65%
NET REQUIREMENT	£874,299	£1,001,186	£1,024,028	£1,040,405	35%
<u>FINANCED BY:-</u>					
<u>RATE INCOME LEVIED BY THE BOARD:</u>					
Occupiers Drainage Rates	269,877	277,986	277,986		
Broadland District Council	159,062	163,835	163,835		
Great Yarmouth Borough Council	179,887	185,286	185,286		
North Norfolk District Council	280,337	288,750	288,750		
South Norfolk District Council	2,480	2,554	2,554		
	<u>£891,643</u>	<u>£918,411</u>	<u>£918,411</u>		
NET SURPLUS/(DEFICIT) FOR THE YEAR	17,344	(82,775)	(105,617)		
NET REQUIREMENT	£874,299	£1,001,186	£1,024,028		
<u>GENERAL RESERVE</u>					
Balance brought forward at 1 April	1,103,690	1,121,034	1,121,034		
ADD: Net Surplus/(Deficit) for the year	17,344	(82,775)	(105,617)		
Movement on Reserves:					
Transfer from/(to) Development Reserve	0	0	0		
Transfer from/(to) Revaluation Reserve	0	0	0		
Transfer from/(to) Maintenance Reserve	0	0	0		
Transfer from/(to) Plant Reserve	0	0	0		
Transfer from/(to) Capital Works Reserve	0	0	0		
Balance carried forward at 31 March	<u>£1,121,034</u>	<u>£1,038,259</u>	<u>£1,015,418</u>		

On preparing the expenditure budget for the financial year 2018/19 it was estimated that the General Reserve would amount to £929,563 as at 31 March 2018. The actual Reserve as at 31 March 2018 was £1,121,034 and it is estimated that the General Reserve will be in the region of £1,015,418 as at 31 March 2019.

**BROADS (2006) INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991
2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2018**

The values at 31 December 2018 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA HA	VALUES £	PROPORTION %	VALUE PER
				HECTARE £
Agricultural Land and/or Buildings	16,139.008	1,101,939	30.268	68.278
Other Land:-				
Broadland District Council	833.404	649,444	17.839	779.267
Great Yarmouth Borough Council	789.202	734,474	20.175	930.654
North Norfolk District Council	1,200.410	1,144,607	31.440	953.513
South Norfolk District Council	89.804	10,126	0.278	112.757
Totals	19,051.828	£3,640,590	100.000	

Agricultural Land and/or Buildings	16,139.008	1,101,939	30.268	68.278
District Councils	2,912.820	2,538,651	69.732	871.544
Totals	19,051.828	£3,640,590	100.000	

**SECTION 40, LAND DRAINAGE ACT 1991
3. DRAINAGE RATES/SPECIAL LEVIES FOR 2019/2020**

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 13.28%. Option 2 shows the planned rate increase of 3.00% as per last years Indicative Forecast. Option 3 shows an inflationary increase of 3.30%. Option 3 is recommended and members attention is drawn to the 5 year Indicative Forecast shown overleaf.

FINANCED BY:-	REQUIREMENT			
	2018-2019 ESTIMATED £	2019-2020 OPTION 1 £	2019-2020 OPTION 2 £	2019-2020 OPTION 3 £
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
Capital Works Reserve	0	0	0	0
General Reserve	82,775	0	94,433	91,703
Balances Reduction/(Increase)	82,775	0	94,433	91,703
NET REQUIREMENT	£1,001,186	£1,040,405	£1,040,405	£1,040,405
Penny Rate in the Pound	25.227p	28.578p	25.984p	26.059p
INCREASES/(DECREASES):				
Drainage Rate Increase/(Decrease)	3.00%	13.28%	3.00%	3.30%
Special Levy for District Councils' Increase/(Decrease)	3.00%	13.28%	3.00%	3.30%
GENERAL RESERVE:				
Probable Reserve at 31 March	£982,995	£1,015,418	£920,985	£923,715
Reserve expressed as a percentage of Net Requirement	98.18%	97.60%	88.52%	88.78%
RATE PER ACRE:				
Agricultural Land and/or Buildings	£6.97	£7.90	£7.18	£7.20
District Councils	£88.98	£100.79	£91.65	£91.91

The current headline rate of inflation (RPI) as indicated by the National Statistics Office in October 2018 is 3.3%.

BROADS (2006) INTERNAL DRAINAGE BOARD
4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 3.3%)

RATE REQUIREMENT	OPTION 3 REQUIREMENT...				
	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
	£	£	£	£	£
New Works and Improvement Works	1,436,888	1,484,305	1,533,287	1,583,886	1,636,154
Contributions Payable to the Environment Agency	173,348	182,015	191,116	200,672	210,706
Maintenance Works	1,172,931	1,211,638	1,251,622	1,292,926	1,335,593
Administration and Other Expenses	175,605	181,400	187,386	193,570	199,958
Government Grants	-1,436,888	-1,484,305	-1,533,287	-1,583,886	-1,636,154
Contributions from the Environment Agency	-206,206	-216,516	-227,342	-238,709	-250,644
Other Income	-275,273	-284,357	-293,741	-303,434	-313,447
NET REQUIREMENT	£1,040,405	£1,074,180	£1,109,041	£1,145,025	£1,182,166

FINANCED BY:-

Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
Capital Works Reserve	0	0	0	0	0
General Reserve	91,703	94,169	96,702	99,265	101,894
Balances Reduction/(Increase)	91,703	94,169	96,702	99,265	101,894

RATES/LEVIES:

Occupiers Drainage Rates	287,154	296,631	306,416	316,532	326,978
Broadland District Council	169,239	174,824	180,591	186,553	192,710
Great Yarmouth Borough Council	191,397	197,713	204,235	210,978	217,940
North Norfolk District Council	298,273	308,117	318,281	328,788	339,639
South Norfolk District Council	2,639	2,726	2,816	2,909	3,005
	£1,040,405	£1,074,180	£1,109,041	£1,145,025	£1,182,166

Penny Rate in the Pound	26.059p	26.919p	27.807p	28.725p	29.673p
Rate Increase/(Decrease)	3.30%	3.30%	3.30%	3.30%	3.30%

GENERAL RESERVE:

Probable Reserve at 31 March	£923,715	£829,546	£732,844	£633,579	£531,685
Reserve expressed as a percentage of Net Requirement	88.78%	77.23%	66.08%	55.33%	44.98%

RATE PER ACRE:

Agricultural Land and/or Buildings	£7.20	£7.44	£7.68	£7.94	£8.20
District Councils	£91.91	£94.94	£98.08	£101.31	£104.66

5. EARMARKED BALANCES AND RESERVES

	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
	31/03/2018	31/03/2018	31/03/2019	31/03/2020	2017/18-19/20
	£	%	£	£	Inc/Dec
Earmarked Reserves					
Capital Works Reserve	108,600	N/A	108,600	108,600	Stable
Development Reserve	100,751	tbc	100,751	100,751	Stable
Plant Reserve	305,827	84%	305,827	305,827	Flat lining
General Reserve	1,121,034	108%	1,015,418	923,715	Decreasing
	£1,636,212	ADEQUATE	£1,530,596	£1,438,893	
Other Reserves					
Revaluation Reserve	114,380	N/A	78,284	42,188	Decreasing
Pensions Reserve	-218,000	N/A	-250,000	-280,000	Decreasing
	-£103,620	INADEQUATE	-£171,716	-£237,812	
Total Reserves	£1,532,592	INADEQUATE	£1,358,880	£1,201,081	

The adequacy of each Reserve has been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Members Area of the Group's website.

P J CAMAMILE
CHIEF EXECUTIVE
8 JANUARY 2019

**BROADS (2006) INTERNAL DRAINAGE BOARD ("the Board")
 LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2019/20: FROM 1 APRIL 2019 TO 31 MARCH 2020**

On the 28th day of January 2019 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2020 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 30.27% (£287,154) and 69.73% (£661,548) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINAGE RATE			SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	39.469		Broadland District Council	£169,239	17.839%
Contributions to the Environment Agency	4.762		Great Yarmouth Borough Council	£191,397	20.175%
Maintenance Works	32.218		North Norfolk District Council	£298,273	31.440%
Administration and Other Expenses	4.824	81.273	South Norfolk District Council	£2,639	0.278%
LESS:-					
Government Grants	39.469				
Contributions from the Environment Agency	5.664				
Other Income	7.561	52.694			
		28.579			
Add/(deduct) for adjustment of balances		(2.520)			
		26.059		£661,548	69.73%

THE COMMON SEAL of the Board is affixed in the presence of:-

R BUXTON
VICE-CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 4th February 2019 as required by section 48(2) of the Act, by publishing the notice on the Board's website and affixing it to the front window of the Board's depot at Cess Road, Martham, Norfolk, NR29 4RF, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 28th day of January 2019 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER





Broads
Drainage Board

DRAINAGE RATES AND SPECIAL LEVIES FOR 2019/20

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On 28th January 2019 the Board made:-

A Drainage Rate of 26.059p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £287,154 of their expenditure for the financial year ending on the 31st March 2020.

2. Also on the 28th January 2019 the Board made a special levy of £661,548 on:-

Broadland District Council	£169,239
Great Yarmouth Borough Council	£191,397
North Norfolk District Council	£298,273
South Norfolk District Council	£2,639

to raise the balance of their expenditure for the same year.

Dated 4th Day of February 2019.

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KINGS LYNN, Norfolk, PE30 1PH.

For: Broads (2006) Internal Drainage Board: <61>

From: <01 January 2018> To: <04 December 2018>

Rating District: Broads (2006) Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2018			16,139.008	£1,101,939	30.268%	£68.278
61-0005-5	Registered Occupier	09010097 01/04/2019 Agricultural Holding	-105.948	-£7,495		
		12010247 01/04/2019 Agricultural Holding	-1.991	-£98		
61-0006-9	Registered Occupier	09010097 01/04/2019 Agricultural Holding	105.948	£7,495		
		12010247 01/04/2019 Agricultural Holding	1.991	£98		
		16010156 01/04/2019 Agricultural Holding	19.894	£1,229		
61-0093-5	Registered Occupier	01010286 01/04/2018 Agricultural Holding	1.068	£66		
61-0192-7	Registered Occupier	02010014 01/04/2018 Agricultural Holding	-12.783	-£1,053		
61-0242-9	Registered Occupier	11010576 01/04/2019 Agricultural Holding	-6.795	-£420		
61-0261-8	Registered Occupier	03013325 01/04/2018 Agricultural Holding	4.121	£356		
61-0303-1	Registered Occupier	01010023 01/04/2018 Agricultural Holding	-9.978	-£642		
61-0304-9	Registered Occupier	01010153 01/04/2018 Agricultural Holding	-8.457	-£573		
		01010233 01/04/2018 Agricultural Holding	-15.389	-£1,330		
		01010426 01/04/2018 Agricultural Holding	-6.398	-£451		
		21010226 01/04/2018 Agricultural Holding	-5.253	-£352		
61-0311-9	Registered Occupier	01010426 01/04/2018 Agricultural Holding	11.651	£803		
61-0325-1	Registered Occupier	03013375 01/04/2018 Agricultural Holding	-4.121	-£356		
61-0347-1	Registered Occupier	15010181 01/04/2018 Agricultural Holding	-2.257	-£56		
61-0348-9	Registered Occupier	02010684 01/04/2018 Agricultural Holding	8.549	£704		
61-0371-8	Registered Occupier	01010653 01/04/2018 Agricultural Holding	15.389	£1,330		
		15010181 01/04/2018 Agricultural Holding	2.257	£56		
61-0376-7	Registered Occupier	15010067 01/04/2018 Agricultural Holding	6.531	£401		
61-0380-9	Registered Occupier	15010377 01/04/2018 Agricultural Holding	1.845	£114		
61-0400-2	Registered Occupier	03010424 01/04/2018 Agricultural Holding	-0.468	-£37		
61-0446-9	Registered Occupier	02010714 01/04/2018 Agricultural Holding	4.234	£349		
61-0449-9	Registered Occupier	11010316 01/04/2017 Agricultural Holding	-7.131	-£440		
		11010346 01/04/2017 Agricultural Holding	-4.524	-£279		
		11010606 01/04/2017 Agricultural Holding	-12.414	-£567		
		11010736 01/04/2017 Agricultural Holding	-4.079	-£252		
61-0454-3	Registered Occupier	01010286 01/04/2018 Agricultural Holding	-1.068	-£66		
61-0524-9	Registered Occupier	14010107 01/04/2018 Agricultural Holding	-3.181	-£2,131		
		14010127 01/04/2018 Agricultural Holding	26.062	£3,319		
		14010617 01/04/2018 Agricultural Holding	-4.622	-£316		
61-0525-8	Registered Occupier	04010907 01/04/2018 Agricultural Holding	-26.980	-£1,612		
		14010117 01/04/2018 Agricultural Holding	-17.805	-£800		
		14010207 01/04/2018 Agricultural Holding	-4.266	-£318		
		14010417 01/04/2018 Agricultural Holding	3.812	£246		
		15010067 01/04/2018 Agricultural Holding	-35.371	-£2,542		
61-0530-8	Registered Occupier	11015760 01/04/2019 Agricultural Holding	6.795	£420		
61-0535-3	Registered Occupier	15010067 01/04/2018 Agricultural Holding	55.820	£3,753		
61-0544-7	Registered Occupier	16010156 01/04/2019 Agricultural Holding	-19.894	-£1,229		
61-0566-6	Registered Occupier	15010377 01/04/2018 Agricultural Holding	-1.845	-£114		
61-0634-9	Registered Occupier	01010023 01/04/2018 Agricultural Holding	9.978	£642		
		01010153 01/04/2018 Agricultural Holding	8.457	£573		
61-0635-7	Registered Occupier	03010424 01/04/2018 Agricultural Holding	0.468	£37		
61-0636-1	Registered Occupier	11010316 01/04/2017 Agricultural Holding	28.148	£1,538		

Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management

For: Broads (2006) Internal Drainage Board: <61>

From: <01 January 2018> To: <04 December 2018>

Rating District: Broads (2006) Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2018			16,139.008	£1,101,939	30.268%	£68.278
28		(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018	0.000	£0		
537		(=) Agricultural Land and/or Buildings in Broads (2006) Drainage District, as at 04 December 2018	16,139.008	£1,101,939	30.268%	£68.278

For: Broads (2006) Internal Drainage Board: <61>

From: <01 January 2018> To: <04 December 2018>

Rating District: Broads (2006) Drainage District: <00>

Property Type: Other Land

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2018			2,912.820	£2,538,651	69.732%	£871.544
61-1000-3 Broadland District Council						
Opening Balances as at 01 January 2018			833.404	£649,444	17.839%	£779.267
<u>(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018</u>						
61-1000-3	Broadland District Council	IDB 01/04/2013 Special Levies: Other Land (s37, LDA 1991)	0.000	£0		
(=) Broadland District Council, as at 04 December 2018			833.404	£649,444	17.839%	£779.267
61-1001-6 Great Yarmouth Borough Council						
Opening Balances as at 01 January 2018			789.202	£734,474	20.175%	£930.654
<u>(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018</u>						
61-1001-6	Great Yarmouth Borough Council	IDB 01/04/2014 Special Levies: Other Land (s37, LDA 1991)	0.000	£0		
(=) Great Yarmouth Borough Council, as at 04 December 2018			789.202	£734,474	20.175%	£930.654
61-1002-9 North Norfolk District Council						
Opening Balances as at 01 January 2018			1,200.410	£1,144,607	31.440%	£953.513
<u>(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018</u>						
61-1002-9	North Norfolk District Council	IDB 01/04/2016 Special Levies: Other Land (s37, LDA 1991)	0.000	£0		
(=) North Norfolk District Council, as at 04 December 2018			1,200.410	£1,144,607	31.440%	£953.513
61-1003-4 South Norfolk District Council						
Opening Balances as at 01 January 2018			89.804	£10,126	0.278%	£112.757
<u>(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018</u>						
61-1003-4	South Norfolk District Council	IDB 01/04/2013 Special Levies: Other Land (s37, LDA 1991)	0.000	£0		
(=) South Norfolk District Council, as at 04 December 2018			89.804	£10,126	0.278%	£112.757
0	<u>(+/-) Land/Value Movements from 01 January 2018 to 04 December 2018</u>		0.000	£0		
4	(=) Other Land in Broads (2006) Drainage District, as at 04 December 2018		2,912.820	£2,538,651	69.732%	£871.544
541	Rate Book for Broads (2006) Drainage District, as at 04 December 2018		19,051.828	£3,640,590	100.000%	
541	Rate Book for all Rating Districts, as at 04 December 2018		19,051.828	£3,640,590		