



Broads

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2018/2019**

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH

**BROADS (2006) IDB
RATE ESTIMATES FOR 2018/19
EXECUTIVE SUMMARY**

The Board is asked to approve the following recommendation:

An increase of 3% is recommended (shown as option 3), which is close to the rate of inflation as at 31 October 2017 (RPIJ). It is important to note that this modest increase is being recommended at the same time as investing for growth, utilising our Reserves, maximising grant and creating new income streams.

1. The Board is now investing for growth by increasing capacity and bringing more expertise in-house, in an attempt to protect its ratepayers and constituent Councils from explosive increases in drainage rates and special levies in future.
2. Investing in this way will make us as a Board more effective and generate additional income streams, which in-turn reduces our net expenditure and therefore the amount of drainage rates and special levies we need to charge. It should also help the Councils plan development of their districts and boroughs confidently and to generate more business rates and council tax, but they do need to work with us rather than see the IDB special levy as just another uncontrollable cost that should be reduced whatever.
3. The importance of having adequate reserves is crucial; so that we can protect our ratepayers and constituent Councils (as we are now doing) by not having to pass on huge increases in expenditure caused by periods of high rainfall and the cyclical asset replacement/refurbishment programme. It is important to note that capital work is also funded from a combination of sources that include flood defence grant in aid, third party contributions and the ability to take on long term debt, as set out in the Board's Capital Financing and Reserves Policy.
4. The importance of maintaining a steady rates/levies profile has never been greater, now that significant increases in special levies may trigger a local referendum, if they cause a billing authority to increase its council tax above levels specified by DCLG (currently 2%, as set out in the Local Audit and Accountability Act 2014). The Board is using its reserves to do just that at the same time as investing for growth.

P J CAMAMILE
CHIEF EXECUTIVE

**BROADS (2006) INTERNAL DRAINAGE BOARD
NEW WORKS AND IMPROVEMENT WORKS FOR 2018/19**

NOTES	NEW WORKS AND IMPROVEMENT WORKS	Actual 2016/17	Estimate 2017/18	Probable 2017/18	Estimate 2018/19
Flood Risk Management Schemes					
SCH12	Muckfleet Survey and Options Appraisal (100%)	3,277	0	0	0
SCH66	Horseley Boat Dyke Culvert Emergency Works (100%)	64,719	0	0	0
SCH67	Horseley Boat Dyke Culvert Works FCERM7 Study (100%)	0	0	76,460	0
SCH72	Horseley Boat Dyke Culvert Main Works (100%)	0	0	50,000	424,000
	Muckfleet Bank Improvements (100%)	0	758,610	50,000	1,200,000
		£67,996	£758,610	£176,460	£1,624,000
Environmental Improvement Schemes (100%)					
SCH11	Sutton Ochre Improvement Scheme	834	0	325	0
SCH23	Shallam Dyke	8	0	0	0
SCH50	Parrots Feather Irradication	0	5,000	0	5,000
	WLMP Review	0	50,000	0	50,000
SCH31	Brograve Delivery	9,323	0	10,462	0
SCH21	Halvergate Phase 2 Study	7,967	0	35,000	0
SCH65	Halvergate Phase 2 Delivery	44,169	590,810	1,033,593	1,002,166
SCH69	Stokesby PS Bypass FCERM 7 Study	0	0	50	0
SCH70	Tunstall PS Bypass FCERM 7 Study	0	0	10,972	0
		£62,301	£645,810	£1,090,402	£1,057,166
Non Grant Aided Flood Risk Management Works					
	Mautby Pumping Station Improvements	-28,368	0	0	0
	Stracey Arms Culvert Refurbishment	568	0	0	0
SCH61	Telemetry Upgrade	2,299	0	0	0
SCH64	Ingham Mill Bridge Replacement	5,965	0	0	0
SCH63	Ludham Bridge Boatyard - Making good old Pumping Station	1,900	6,000	0	0
	Hickling - Greyhound PH Drain Culvert	13,287	0	3,427	0
	Chapelfield Drainage Improvements	0	10,000	0	0
SCH68	Wayford Mill Drain Bund	2,578	0	0	0
	Primnesium Project Contribution	0	2,000	0	0
	Cess Road pump piling	0	5,000	0	0
		-£1,771	£23,000	£3,427	£0
GROSS COST OF IMPROVEMENT WORKS		£128,526	£1,427,420	£1,270,289	£2,681,166
LESS: GOVERNMENT GRANTS					
Environmental Improvement Schemes (100%)		£53,510	£645,810	£1,090,402	£1,057,166
Drainage and Flood Risk Management (100%)		£65,128	£758,610	£176,460	£1,624,000
LESS: GOVERNMENT GRANTS		£118,638	£1,404,420	£1,266,862	£2,681,166
NET COST TO BOARD		£9,888	£23,000	£3,427	£0
M PHILPOT <u>PROJECT ENGINEER</u>		G BLOOMFIELD <u>CATCHMENT ENGINEER</u>			

**BROADS (2006) INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2018/19**

ID	DRAINS MAINTENANCE	Actual 2016/17	Estimate 2017/18	Probable 2017/18	Estimate 2018/19
Smallburgh					
CMT001P	Hickling Catchment	15,501	11,300	11,300	11,526
CMT150P	Stubb Mill Catchment	6,355	2,917	2,917	2,975
CMT002P	Heigham Holmes Catchment	2,230	3,645	3,645	3,718
CMT003P	Potter Heigham Catchment	8,376	5,467	5,467	5,576
CMT004P	Horsefen Ludham Catchment	1,840	2,916	2,916	2,974
CMT005P	Horning Catchment	2,349	4,860	4,860	4,957
CMT149P	Irstead Catchment	0	3,240	3,240	3,305
CMT006P	Ludham Bridge Catchment	4,316	4,860	4,860	4,957
CMT008P	Catfield Catchment	1,318	2,592	2,592	2,644
CMT009P	Sutton Catchment	5,894	4,536	4,536	4,627
CMT010P	Chapelfield Catchment	1,692	4,860	4,860	4,957
CMT011P	East Ruston Catchment	681	5,468	8,467	5,577
CMT012P	Wayford Bridge Catchment	0	1,822	1,823	1,858
CMT151P	St Benets Catchment	1,966	4,010	4,244	4,089
CMT046G	Gravitational	0	1,973	1,973	2,012
		£52,517	£64,466	£67,700	£65,754
Middle Bure					
CMT024P	Hermitage Catchment	3,076	3,280	3,280	3,346
CMT025P	Upton Dole Catchment	8,347	10,207	10,207	10,411
		£11,423	£13,487	£13,487	£13,757
Repps					
CMT020P	Thurne Catchment	1,711	1,944	1,944	1,983
CMT021P	Repps Catchment	3,262	5,200	6,000	5,304
CMT022P	Martham Catchment	5,445	4,860	4,860	4,957
		£10,417	£12,004	£12,804	£12,244
Happisburgh					
CMT027P	Brograve Catchment	15,254	16,403	24,000	16,731
CMT028P	Horsey Catchment	4,713	3,645	4,985	3,718
CMT147P	Somerton North Catchment	4,685	4,009	3,577	4,089
CMT029P	Somerton South Catchment	8,491	4,374	4,909	4,461
		£33,143	£28,431	£37,471	£29,000
Lower Bure					
CMT121P	Tunstall Catchment	15,829	15,674	18,146	15,986
CMT122P	Five Mile Catchment	2,741	7,000	3,174	7,140
CMT123P	Ashtree Catchment	2,692	5,103	5,085	5,205
CMT124P	Breydon Catchment	27,239	28,000	26,008	28,560
CMT125P	Sevenmile Catchment	12,169	9,841	13,949	10,038
CMT148P	Berney Catchment	1,523	1,461	1,121	1,487
ESA	Halvergate ESA/WM	4,945	12,000	11,500	12,240
		£67,138	£79,079	£78,983	£80,657
Muckfleet					
CMT031P	Mautby Catchment	10,006	20,000	21,500	10,200
CMT034P	Stokesby Catchment	19,572	10,000	7,500	20,400
DRN035	Hemesby and Ormesby Catchment	0	3,888	0	3,966
		£29,578	£33,888	£29,000	£34,566
Lower Yare First - Buckenham					
CMT153P	Buckenham Catchment	0	£1,296	£1,296	1,296
Lower Yare First - Postwick					
CMT152P	Postwick Catchment	180	£3,000	£1,733	3,060
Lower Yare Fourth					
CMT154P	Cantley Catchment	0	£2,268	£2,268	2,268
DRAINS MAINTENANCE ESTIMATE		£204,395	£237,919	£244,742	£242,600

PUMPING STATION MAINTENANCE		Actual 2016/17	Estimate 2017/18	Probable 2017/18	Estimate 2018/19
Smallburgh					
P001	Hickling Eastfield Pumping Station	6,797	16,338	11,174	13,938
P150	Hickling Stubb Pumping Station	4,685	11,624	10,173	9,224
P002	Heigham Holmes Pumping Station	1,671	18,570	8,570	18,770
P003	Potter Heigham Pumping Station	5,859	18,964	11,923	16,564
P004	Horsefen Pumping Station	1,779	10,274	7,073	10,474
P005	Horning Pumping Station	2,748	24,237	10,423	24,437
P149	Irstead Pumping Station	4,781	10,674	10,673	10,874
P006	Ludham Bridge Pumping Station	0	4,824	4,824	0
P035	Ludham Bridge North Pumping Station	5,371	10,174	10,173	7,774
P036	Ludham Bridge South Pumping Station	2,528	11,074	11,073	8,674
P008	Catfield Pumping Station	2,484	12,874	10,373	9,724
P009	Sutton Pumping Station	2,938	14,524	9,523	12,124
P010	Chapelfield Pumping Station	6,978	7,074	7,073	7,074
P011	Tonnage Bridge Pumping Station	4,786	13,124	13,123	10,724
P012	Wayford Bridge Pumping Station	3,125	5,574	5,573	5,574
CMT051G	Sutton Scheme	1,721	0	0	0
P151	St Benets Pumping Station	3,106	9,124	9,123	9,124
		£61,358	£199,047	£150,867	£175,073
Middle Bure					
P024	Hermitage Pumping Station	3,949	12,474	12,474	10,074
P025	Upton Dole Pumping Station	9,124	25,503	25,503	23,104
P160	South Walsham Pumping Station (sold 2016/17)	516	0	0	0
		£13,589	£37,977	£37,977	£33,178
Repps					
P020	Thurne Pumping Station	3,581	12,774	12,774	10,374
P021	Repps Pumping Station	3,060	10,674	10,674	8,274
P022	Martham Pumping Station	10,465	12,924	12,924	18,924
		£17,106	£36,372	£36,372	£37,572
Happisburgh					
P027	Brograve Pumping Station	33,790	36,153	36,153	33,753
P028	Horsey Pumping Station	16,239	15,874	15,874	13,474
P030	Somerton Auxiliary	1,162	4,824	4,824	4,824
P147	Somerton North Pumping Station	6,709	12,674	12,674	10,274
P029	Somerton South Pumping Station	12,920	19,264	16,764	24,364
		£70,820	£88,789	£86,289	£86,689
Lower Bure					
P121	Tunstall Pumping Station	15,800	22,064	19,564	22,264
P122	Five Mile Pumping Station	7,964	14,224	17,324	12,424
P123	Ashtree Pumping Station	3,974	7,474	7,474	6,924
P124	Breydon Pumping Station	27,286	16,714	35,000	16,164
P125	Seven Mile Pumping Station	49,787	16,064	16,064	15,514
P148	Berney Pumping Station	2,785	5,324	5,324	5,524
P126	Stracey Arms Intake	4,223	8,584	17,052	7,524
		£111,819	£90,448	£117,802	£86,338
Muckfleet					
P031	Mautby Pumping Station	21,673	29,253	26,953	27,603
P034	Stokesby Pumping Station	21,108	27,164	27,164	24,014
		£42,781	£56,417	£54,117	£51,617
Lower Yare First - Buckenham					
P153	Buckenham Pumping Station	4,154	£15,074	£13,074	15,174
Lower Yare First - Postwick					
P152	Postwick Pumping Station	7,337	£11,224	£11,224	21,424
Lower Yare Fourth					
P154	Cantley Pumping Station	4,338	£11,324	£9,324	11,824
PUMPING STATIONS ESTIMATE		£333,301	£546,672	£517,046	£518,889
DIRECT WORKS ESTIMATE		£537,696	£784,591	£761,788	£761,489

**BROADS (2006) INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2018/19**

16 January 2018

1. RATE REQUIREMENT

	ACTUAL 2016/17	ESTIMATE 2017/18	PROBABLE 2017/18	ESTIMATE 2018/19	PROPORTION 2018/19
	£	£	£	£	%
<u>NEW WORKS AND IMPROVEMENT WORKS</u>					
Environmental Improvement Schemes	62,301	645,810	1,090,402	1,057,166	25%
Drainage and Flood Risk Management	66,225	781,610	179,887	1,624,000	39%
	128,526	1,427,420	1,270,289	2,681,166	65%
<u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u>					
	151,184	158,743	158,743	165,093	4%
<u>MAINTENANCE WORKS</u>					
Drain Maintenance	204,395	237,919	244,742	242,600	6%
Pumping Stations	333,301	546,672	517,046	518,889	12%
Loan Interest (Upton Dole Pump)	299	0	0	0	0%
Biodiversity Actions/BAP (external costs)	12,296	16,000	16,000	16,634	0%
Net (Surplus)/Deficit on Absorption Accounts	18,679	0	-50,000	0	0%
Consortium Charges - Technical Support Costs	240,075	270,546	303,356	388,509	9%
Development Expenditure	0	0	0	0	0%
	809,045	1,071,137	1,031,144	1,166,632	28%
<u>ADMINISTRATION AND OTHER EXPENSES</u>					
Consortium Charges - Administration Costs	141,032	137,084	134,020	137,139	3%
Provision for Assessable Value Decreases and Bad Debts	52	1,000	100	1,000	0%
Other Expenses	1,942	2,200	2,100	2,200	0%
	143,026	140,284	136,220	140,339	3%
TOTAL EXPENDITURE	£1,231,781	£2,797,584	£2,596,396	£4,153,230	100%
<u>Less:</u>					
<u>GOVERNMENT GRANTS</u>					
Environmental Improvement Schemes	53,510	645,810	1,090,402	1,057,166	25%
Drainage and Flood Risk Management	65,128	758,610	176,460	1,624,000	39%
	118,638	1,404,420	1,266,862	2,681,166	65%
<u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u>					
	172,495	217,435	219,580	215,900	5%
<u>OTHER INCOME</u>					
Profit/(Loss) on Rechargeable Works	21,197	54,900	2,000	5,000	0%
Profit/(Loss) on Disposal of Plant & Equipment	0	0	0	0	0%
Development Contributions	0	5,683	0	0	0%
Consortium Income	123,458	137,520	168,032	239,978	6%
Other Income	10,165	15,049	10,359	10,000	0%
	154,820	213,152	180,391	254,978	6%
TOTAL INCOME	£445,953	£1,835,007	£1,666,833	£3,152,044	76%
NET REQUIREMENT	£785,828	£962,577	£929,563	£1,001,186	24%
<u>FINANCED BY:-</u>					
<u>RATE INCOME LEVIED BY THE BOARD:</u>					
Occupiers Drainage Rates	265,123	269,877	269,877		
Broadland District Council	156,250	159,062	159,062		
Great Yarmouth Borough Council	176,707	179,887	179,887		
North Norfolk District Council	275,266	280,337	280,337		
South Norfolk District Council	2,436	2,480	2,480		
	£875,782	£891,643	£891,643		
NET SURPLUS/(DEFICIT) FOR THE YEAR	89,954	(70,934)	(37,920)		
NET REQUIREMENT	£785,828	£962,577	£929,563		
<u>GENERAL RESERVE</u>					
Balance brought forward at 1 April	1,003,625	1,103,691	1,103,691		
ADD: Net Surplus/(Deficit) for the year	89,954	(70,934)	(37,920)		
Movement on Reserves:					
Transfer from/(to) Development Reserve	0	0	0		
Transfer from/(to) Revaluation Reserve	10,112	0	0		
Transfer from/(to) Maintenance Reserve	0	0	0		
Transfer from/(to) Plant Reserve	0	0	0		
Transfer from/(to) Capital Works Reserve	0	0	0		
Balance carried forward at 31 March	£1,103,691	£1,032,757	£1,065,771		

On preparing the expenditure budget for the financial year 2017/18 it was estimated that the General Reserve would amount to £954,475 as at 31 March 2017. The actual Reserve as at 31 March 2017 was £1,103,691 after consolidating the other Reserves as per the Capital Financing and Reserves Policy, and it is estimated that the General Reserve will be in the region of £1,065,771 as at 31 March 2018.

BROADS (2006) INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991
2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2017

The values at 31 December 2017 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA HA	VALUES £	PROPORTION %	VALUE PER
				HECTARE £
Agricultural Land and/or Buildings	16,139.008	1,101,938	30.268	68.278
Other Land:-				
Broadland District Council	833.404	649,444	17.839	779.267
Great Yarmouth Borough Council	789.202	734,474	20.175	930.654
North Norfolk District Council	1,200.410	1,144,607	31.440	953.513
South Norfolk District Council	89.804	10,126	0.278	112.757
Totals	19,051.828	£3,640,589	100.000	

Agricultural Land and/or Buildings	16,139.008	1,101,938	30.268	68.278
District Councils	2,912.820	2,538,651	69.732	871.544
Totals	19,051.828	£3,640,589	100.000	

SECTION 40, LAND DRAINAGE ACT 1991
3. DRAINAGE RATES/SPECIAL LEVIES FOR 2018/2019

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 12.28%. Option 2 shows the planned rate increase of 5.00% as per last years Indicative Forecast. Option 3 shows an inflationary increase of 3.00%. Option 3 is recommended and members attention is drawn to the 5 year Indicative Forecast shown overleaf.

FINANCED BY:-	REQUIREMENT			
	2017-2018 ESTIMATED £	2018-2019 OPTION 1 £	2018-2019 OPTION 2 £	2018-2019 OPTION 3 £
Development Reserve	0	0	0	0
Plant Reserve	0	0	0	0
Capital Works Reserve	0	0	0	0
General Reserve	70,934	0	64,935	82,775
Balances Reduction/(Increase)	70,934	0	64,935	82,775
RATES/LEVIES:				
Occupiers Drainage Rates	269,877	303,040	283,385	277,986
Broadland District Council	159,062	178,601	167,018	163,835
Great Yarmouth Borough Council	179,887	201,985	188,885	185,286
North Norfolk District Council	280,337	314,775	294,359	288,750
South Norfolk District Council	2,480	2,785	2,604	2,554
NET REQUIREMENT	£962,577	£1,001,186	£1,001,186	£1,001,186
Penny Rate in the Pound	24.492p	27.501p	25.717p	25.227p
INCREASES/(DECREASES):				
Drainage Rate Increase/(Decrease)	1.80%	12.28%	5.00%	3.00%
Special Levy for District Councils' Increase/(Decrease)	1.82%	12.28%	5.00%	3.00%
GENERAL RESERVE:				
Probable Reserve at 31 March	£883,541	£1,065,771	£1,000,835	£982,995
Reserve expressed as a percentage of Net Requirement	91.79%	106.45%	99.96%	98.18%
RATE PER ACRE:				
Agricultural Land and/or Buildings	£6.77	£7.60	£7.11	£6.97
District Councils	£86.38	£97.00	£90.70	£88.98

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2017 is 3%.

BROADS (2006) INTERNAL DRAINAGE BOARD
4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 3%)

RATE REQUIREMENT	OPTION 3 REQUIREMENT...				
	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
	£	£	£	£	£
New Works and Improvement Works	2,681,166	2,734,789	2,789,485	2,845,275	2,902,180
Contributions Payable to the Environment Agency	165,093	173,348	182,015	191,116	200,672
Maintenance Works	1,166,632	1,201,631	1,237,680	1,274,810	1,313,054
Administration and Other Expenses	140,339	144,549	148,885	153,352	157,953
Government Grants	-2,681,166	-2,761,601	-2,844,449	-2,929,782	-3,017,676
Contributions from the Environment Agency	-215,900	-226,695	-238,030	-249,932	-262,429
Other Income	-254,978	-262,627	-270,506	-278,621	-286,980
NET REQUIREMENT	£1,001,186	£1,003,394	£1,005,080	£1,006,218	£1,006,774

FINANCED BY:-

Development Reserve	0	0	0	0	0
Plant Reserve	0	0	0	0	0
Capital Works Reserve	0	0	0	0	0
General Reserve	82,775	57,422	30,712	2,618	(26,935)
Balances Reduction/(Increase)	82,775	57,422	30,712	2,618	(26,935)

RATES/LEVIES:

Occupiers Drainage Rates	277,986	286,328	294,923	303,771	312,884
Broadland District Council	163,835	168,752	173,817	179,032	184,403
Great Yarmouth Borough Council	185,286	190,846	196,575	202,472	208,547
North Norfolk District Council	288,750	297,415	306,343	315,534	325,000
South Norfolk District Council	2,554	2,631	2,710	2,791	2,875
	£1,001,186	£1,003,394	£1,005,080	£1,006,218	£1,006,774

Penny Rate in the Pound	25.227p	25.984p	26.764p	27.567p	28.394p
Rate Increase/(Decrease)	3.00%	3.00%	3.00%	3.00%	3.00%

GENERAL RESERVE:

Probable Reserve at 31 March	£982,995	£925,573	£894,861	£892,243	£919,178
Reserve expressed as a percentage of Net Requirement	98.18%	92.24%	89.03%	88.67%	91.30%

RATE PER ACRE:

Agricultural Land and/or Buildings	£6.97	£7.18	£7.40	£7.62	£7.85
District Councils	£88.98	£91.65	£94.40	£97.23	£100.15

5. EARMARKED BALANCES AND RESERVES

	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
	31/03/2017	31/03/2017	31/03/2018	31/03/2019	2016/17-18/19
	£	%	£	£	Inc/Dec
Earmarked Reserves					
Capital Works Reserve	108,600	100%	108,600	108,600	Stable
Development Reserve	100,751	tbc	100,751	100,751	Decreasing
Plant Reserve	305,827	12%	305,827	305,827	Flat lining
General Reserve	1,103,691	230%	1,065,771	982,995	Decreasing
	£1,618,869	ADEQUATE	£1,580,949	£1,498,173	
Other Reserves					
Revaluation Reserve	150,474	N/A	104,268	58,062	Decreasing
Pensions Reserve	-185,000	N/A	-200,000	-225,000	Decreasing
	-£34,526	INADEQUATE	-£95,732	-£166,938	
Total Reserves	£1,584,343	INADEQUATE	£1,485,217	£1,331,235	

The adequacy of each Reserve has been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Members Area of the Group's website.

P J CAMAMILE
CHIEF EXECUTIVE
8 JANUARY 2018

**BROADS (2006) INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2018/19: FROM 1 APRIL 2018 TO 31 MARCH 2019**

On the 15th day of January 2018 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2019 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 30.27% (£277,986) and 69.73% (£640,425) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINAGE RATE			SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	73.647		Broadland District Council	£163,835	17.839%
Contributions to the Environment Agency	4.535		Great Yarmouth Borough Council	£185,286	20.175%
Maintenance Works	32.045		North Norfolk District Council	£288,750	31.440%
Administration and Other Expenses	3.855	114.082	South Norfolk District Council	£2,554	0.278%
LESS:-					
Government Grants	73.647				
Contributions from the Environment Agency	5.930				
Other Income	7.004	86.581			
		27.501			
Add/(deduct) for adjustment of balances		(2.274)			
		<u>25.227</u>		<u>£640,425</u>	<u>69.73%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

H G CATOR
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 22nd January 2018 as required by section 48(2) of the Act, by publishing the notice on the Board's website and affixing it to the front window of the Board's depot at Cess Road, Martham, Norfolk, NR29 4RF, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 15th day of January 2018 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER





Broads
Drainage Board

DRAINAGE RATES AND SPECIAL LEVIES FOR 2018/19

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On 15th January 2018 the Board made:-

A Drainage Rate of 25.227p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £277,986 of their expenditure for the financial year ending on the 31st March 2019.

2. Also on the 15th January 2018 the Board made a special levy of £640,425 on:-

Broadland District Council	£163,835
Great Yarmouth Borough Council	£185,286
North Norfolk District Council	£288,750
South Norfolk District Council	£2,554

to raise the balance of their expenditure for the same year.

Dated 22nd Day of January 2018.

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KINGS LYNN, Norfolk, PE30 1PH.

For: Broads (2006) Internal Drainage Board: <61>

From: <01 January 2017> To: <03 December 2017>

Rating District: Broads (2006) Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2017			16,139.008	£1,101,926	30.268%	£68.277
61-0037-9	Registered Occupier	03013695 01/04/2006 Agricultural Holding	0.150	£12		
61-0187-3	Registered Occupier	11010267 01/04/2018 Agricultural Holding	2.618	£194		
		11010547 01/04/2018 Agricultural Holding	2.768	£205		
61-0220-9	Registered Occupier	02010011 01/04/2017 Agricultural Holding	-16.036	-£1,332		
		15010551 01/04/2017 Agricultural Holding	-0.753	-£74		
61-0250-5	Registered Occupier	03010304 01/04/2017 Agricultural Holding	0.404	£32		
61-0344-2	Registered Occupier	11010267 01/04/2018 Agricultural Holding	-2.618	-£194		
		11010547 01/04/2018 Agricultural Holding	-2.768	-£205		
61-0400-2	Registered Occupier	03010424 01/04/2017 Agricultural Holding	-0.404	-£32		
61-0406-5	Registered Occupier	17010136 01/04/2017 Agricultural Holding	72.381	£4,950		
61-0471-9	Registered Occupier	02010161 01/04/2016 Agricultural Holding	-1.416	-£193		
61-0479-1	Registered Occupier	10010091 21/02/2017 Agricultural Holding	-0.445	-£39		
61-0491-3	Registered Occupier	06010171 01/04/2018 Agricultural Holding	1.440	£107		
61-0516-4	Registered Occupier	17010136 01/04/2017 Agricultural Holding	-72.381	-£4,950		
61-0631-9	Registered Occupier	02010161 01/04/2016 Agricultural Holding	1.416	£193		
61-0632-6	Registered Occupier	02010011 01/04/2017 Agricultural Holding	16.036	£1,332		
		15010551 01/04/2017 Agricultural Holding	0.753	£74		
61-0633-2	Registered Occupier	10010091 21/02/2017 Agricultural Holding	0.445	£39		
61-0998-7	Registered Occupier	01 01/04/2014 Agricultural Holding	-0.150	£0		
61-0999-9	Registered Occupier	06010171 01/04/2018 Agricultural Holding	-1.440	-£107		
16	(+/-) Land/Value Movements from 01 January 2017 to 03 December 2017		0.000	£12		
542	(=) Agricultural Land and/or Buildings in Broads (2006) Drainage District, as at 03 December 2017		16,139.008	£1,101,938	30.268%	£68.278

For: Broads (2006) Internal Drainage Board: <61>

From: <01 January 2017> To: <03 December 2017>

Rating District: Broads (2006) Drainage District: <00>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2017			2,912.820	£2,538,651	69.732%	£871.544
61-1000-3 Broadland District Council						
Opening Balances as at 01 January 2017			833.404	£649,444	17.839%	£779.267
(+/-) Land/Value Movements from 01 January 2017 to 03 December 2017						
61-1000-3	Broadland District Council	IDB 01/04/2013 Special Levies: Other Land (s37, LDA 1991)	0.000	£0		
(=) Broadland District Council, as at 03 December 2017			833.404	£649,444	17.839%	£779.267
61-1001-6 Great Yarmouth Borough Council						
Opening Balances as at 01 January 2017			789.202	£734,474	20.175%	£930.654
(+/-) Land/Value Movements from 01 January 2017 to 03 December 2017						
61-1001-6	Great Yarmouth Borough Council	IDB 01/04/2014 Special Levies: Other Land (s37, LDA 1991)	0.000	£0		
(=) Great Yarmouth Borough Council, as at 03 December 2017			789.202	£734,474	20.175%	£930.654
61-1002-9 North Norfolk District Council						
Opening Balances as at 01 January 2017			1,200.410	£1,144,607	31.440%	£953.513
(+/-) Land/Value Movements from 01 January 2017 to 03 December 2017						
61-1002-9	North Norfolk District Council	IDB 01/04/2016 Special Levies: Other Land (s37, LDA 1991)	0.000	£0		
(=) North Norfolk District Council, as at 03 December 2017			1,200.410	£1,144,607	31.440%	£953.513
61-1003-4 South Norfolk District Council						
Opening Balances as at 01 January 2017			89.804	£10,126	0.278%	£112.757
(+/-) Land/Value Movements from 01 January 2017 to 03 December 2017						
61-1003-4	South Norfolk District Council	IDB 01/04/2013 Special Levies: Other Land (s37, LDA 1991)	0.000	£0		
(=) South Norfolk District Council, as at 03 December 2017			89.804	£10,126	0.278%	£112.757
0	(+/-) Land/Value Movements from 01 January 2017 to 03 December 2017		0.000	£0		
4	(=) Other Land in Broads (2006) Drainage District, as at 03 December 2017		2,912.820	£2,538,651	69.732%	£871.544
546	Rate Book for Broads (2006) Drainage District, as at 03 December 2017		19,051.828	£3,640,589	100.000%	
546	Rate Book for all Rating Districts, as at 03 December 2017		19,051.828	£3,640,589		