



Broads

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2015/2016**

Kettlewell House
Austin Fields Industrial Estate
Kings Lynn
Norfolk
PE30 1PH

**BROADS (2006) IDB
RATE ESTIMATES FOR 2015/16
EXECUTIVE SUMMARY**

The Board is asked to approve the following recommendation:

An increase of 1.3% is recommended (shown as option 3), which is the rate of inflation as at 31 October, to prevent us from having to make cuts in the work programmes this year. It is important to note that this increase is being recommended at the same time as reducing our Reserves, maximising grant and creating new income sources. The reduction/disappearance of the General Reserve is reflected in the 5-Year Indicative Forecast.

Use of Reserves

1. The importance of having adequate reserves is crucial; so that we can protect our ratepayers and constituent Councils (as we are now doing) by not having to pass on huge increases in expenditure caused by periods of high rainfall and the cyclical asset replacement/refurbishment programme. It is important to note that capital work is also funded from a combination of sources that include long term debt, flood defence grant in aid and third party contributions, as set out in the Board's Capital Financing and Reserves Policy.
2. The importance of holding adequate reserves has never been greater, now that increases in special levies may trigger a local referendum, if they cause the billing authority to increase council tax above levels specified by DCLG (as set out in the Local Audit and Accountability Act 2014).
3. The big question is, how will the Board replenish its Reserves that are being used today to protect its ratepayers and constituent Councils in future from explosive increases in drainage rates and special levies? This is particularly important, given the likely disappearance of Highland Water Contributions from the EA, which currently represent 17% of the Board's Net Requirement.
4. Huge increases are therefore likely to happen when the General Reserve has disappeared, unless the Board can extend its area and bring in more income from its upland catchment, or we find alternative sources of income. If Highland Water Contributions disappear, Drainage Rates and Special Levies are approximately 37% less than they need to be, based on current levels of activity and estimated liabilities.

**P J CAMAMILE
CHIEF EXECUTIVE**

**BROADS (2006) INTERNAL DRAINAGE BOARD
NEW WORKS AND IMPROVEMENT WORKS FOR 2015/16**

NOTES NEW WORKS AND IMPROVEMENT WORKS	Actual 2013/14	Estimate 2014/15	Probable 2014/15	Estimate 2015/16
Flood Risk Management Schemes				
Stubb Mill Pump Replacement (45%)	0	0	3,000	0
Thurne Pumping Station (45%)	0	0	1,200	0
Health and Safety Improvements (45%)	9,869	0	6,700	0
Ludham Pumping Station (45%)	1,393	0	6,500	0
Breydon Pump Replacement (Emergency Works)	14,992	0	0	0
Stokesby Pump Replacement (Emergency Works)	75,629	0	0	0
Tunstall Pump Replacement (45%)	2,500	0	6,000	0
Potter Heigham Automatic Weedscreen (54%)	78,269	0	5,000	0
St Benet's Pumping Station Improvements (100%)	22,488	0	49,000	0
River Yare Pumping Station Improvements (100%)	48,604	0	6,000	20,000
Eastfield Pumping Station - auto weedscreen (32%)	0	0	83,000	0
Muckfleet Survey and Options (100%)	0	0	62,000	0
Tonnage Bridge Pumping Station - auto weedscreen (43%)	0	0	83,000	0
Brograve Catchment Replacement of Bridges	0	60,000	0	0
Repps Pumping Station - Weedscreen Cleaner	0	80,000	0	0
Martham Boat Dyke Culvert	0	90,000	0	0
Management of EA Acle Landscaping & Acle Pump	0	20,000	0	0
Telemetry Upgrade (80%)	0	0	0	80,000
Hickling Drainage Improvements (100%)	0	0	0	10,000
Chapelfield Drainage Improvements (100%)	0	0	0	10,000
	£253,744	£250,000	£311,400	£120,000
Environmental Improvement Schemes (100%)				
Hickling - Stubb Road Drain	0	0	2,511	0
Upton Improvement	0	0	900	0
Calthorpe Broad	250	0	0	0
Sutton Ochre Improvement Scheme	3,250	0	0	50,000
Damgate Marshes	1,700	0	0	0
Shallam Dyke	0	0	3,000	0
Broad Fen (East Ruston)	6,654	0	2,053	0
Potter Heigham Implementation	4,777	0	0	0
Parrots Feather Irradication	0	0	2,448	0
WLMP Review	10,763	0	0	30,000
Defra South Walsham GWP	494	0	0	0
Brograve Study	73,279	55,000	35,000	225,000
Hickling Marshes (Upper Thurne WLMP)	25,080	0	10,000	0
Halvergate Phase 2	4,359	60,000	23,000	250,000
Eel Pass Options & Schemes for High Priority Sites	0	64,000	0	1,136,000
	£130,606	£179,000	£78,912	£1,691,000
Non Grant Aided Flood Risk Management Works				
Mautby Pumping Station Improvements	21,862	0	12,000	0
Broadland Catchment Partnership contribution	0	0	0	5,000
Eel Studies - Halvergate & Somerton	0	0	0	10,000
Ludham Bridge Boatyard - Making good old Pumping Station	0	0	0	4,000
Hickling - Greyhound PH Drain Culvert	0	0	0	5,000
Wayford Mill Drain Bund	0	0	0	6,000
Stokesby Main Drain Reprofiling	0	0	0	20,000
Pumping Station Seals (up to 6)	0	0	0	36,000
Pumping Station Flap valves (up to 3)	0	0	0	12,000
Weedscreen Cleaner Panels - Stokesby & Mautby	0	0	0	13,000
	£21,862	£0	£12,000	£111,000
GROSS COST OF IMPROVEMENT WORKS	£406,212	£429,000	£402,312	£1,922,000

**BROADS (2006) INTERNAL DRAINAGE BOARD
NEW WORKS AND IMPROVEMENT WORKS FOR 2015/16**

NOTES	Actual 2013/14	Estimate 2014/15	Probable 2014/15	Estimate 2015/16
LESS: GOVERNMENT GRANTS				
Environmental Improvement Schemes (100%)	£125,529	£179,000	£78,912	£1,691,000
Drainage and Flood Risk Management (x%)	£116,487	£125,000	£192,480	£84,000
LESS: GOVERNMENT GRANTS	£242,016	£304,000	£271,392	£1,775,000
NET COST TO BOARD	£164,196	£125,000	£130,920	£147,000

A W GOODWIN
DISTRICT ENGINEER

G BLOOMFIELD
CATCHMENT OFFICER

**BROADS (2006) INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2015/16**

NOTES DRAINS MAINTENANCE	Actual 2013/14	Estimate 2014/15	Probable 2014/15	Estimate 2015/16
Smallburgh				
Gravitational	7,930	1,300	9,000	9,000
Hickling Catchment	1,708	9,000	1,400	1,800
Stubb Mill Catchment	2,904	1,800	2,592	3,000
Heigham Holmes Catchment	6,553	3,000	7,448	7,500
Potter Heigham Catchment	2,446	7,448	3,300	3,000
Horsefen Ludham Catchment	5,118	3,000	5,267	6,700
Horning Catchment	448	6,000	3,500	3,000
Irstead Catchment	4,489	3,000	6,000	6,000
Ludham Bridge Catchment	0	6,000	1,458	1,800
Catfield Catchment	2,150	1,500	5,500	5,000
Sutton Catchment	2,971	5,000	4,672	4,500
Chapelfield Catchment	4,551	4,500	5,040	5,250
East Ruston Catchment	140	5,000	1,919	1,750
Wayford Bridge Catchment	1,909	1,496	3,255	3,500
St Benets Catchment	0	3,500	720	1,500
	£43,317	£61,544	£61,071	£63,300
Middle Bure				
Hermitage Catchment	3,119	4,054	4,054	4,250
Upton Dole Catchment	6,905	10,000	9,000	10,000
	£10,024	£14,054	£13,054	£14,250
Repps				
Thurne Catchment	0	2,000	1,912	2,000
Repps Catchment	1,643	2,000	2,907	2,500
Martham Catchment	4,639	5,000	5,000	5,000
	£6,282	£9,000	£9,819	£9,500
Happisburgh				
Brograve Catchment	20,441	15,000	18,179	18,200
Horsey Catchment	3,624	4,500	3,645	4,500
Somerton North Catchment	2,484	4,000	4,000	4,000
Somerton South Catchment	4,029	5,000	5,000	4,500
	£30,578	£28,500	£30,824	£31,200
Lower Bure				
Tunstall Catchment	14,594	14,500	8,374	14,600
Five Mile Catchment	2,798	3,500	2,374	3,500
Ashtree Catchment	2,797	3,500	1,633	3,500
Breydon Catchment	26,407	27,200	25,384	27,000
Sevenmile Catchment	10,352	10,500	9,724	10,500
Berney Catchment	1,146	3,000	1,581	2,500
Halvergate ESA/WM	8,544	15,000	13,945	15,000
	£66,638	£77,200	£63,015	£76,600
Muckfleet				
Mautby Catchment	18,080	6,500	9,176	19,500
Stokesby Catchment	6,758	17,000	19,767	8,000
	£24,838	£23,500	£28,943	£27,500
Lower Yare First - Buckenham				
Buckenham Catchment	0	£2,500	£2,239	£2,500
Lower Yare First - Postwick				
Postwick Catchment	1,613	£2,000	£1,877	£2,100
Lower Yare Fourth				
Cantley Catchment	1,065	£3,000	£782	£2,500
DRAINS MAINTENANCE ESTIMATE	£184,355	£221,298	£211,624	£229,450

**BROADS (2006) INTERNAL DRAINAGE BOARD
MAINTENANCE WORKS PROGRAMME FOR 2015/16**

NOTES PUMPING STATION MAINTENANCE	Actual 2013/14	Estimate 2014/15	Probable 2014/15	Estimate 2015/16
Smallburgh				
Hickling Eastfield Pumping Station	7,604	7,400	11,124	11,850
Hickling Stubb Pumping Station	6,216	7,550	7,298	8,950
Heigham Holmes Pumping Station	1,302	7,450	3,698	8,150
Potter Heigham Pumping Station	7,758	9,000	12,959	10,150
Horsefen Pumping Station	2,625	8,650	5,952	4,650
Horning Pumping Station	5,160	13,350	6,750	13,800
Irstead Pumping Station	1,460	4,600	3,550	4,450
Ludham Bridge Pumping Station	1,118	6,000	879	6,450
Catfield Pumping Station	1,363	6,550	7,067	7,150
Sutton Pumping Station	1,195	6,700	5,652	6,400
Chapelfield Pumping Station	5,212	5,150	8,235	4,950
Tonnage Bridge Pumping Station	3,790	10,030	9,506	10,400
Wayford Bridge Pumping Station	2,722	9,000	7,450	3,700
Ludham Bridge North Pumping Station	6,155	7,400	6,590	7,250
Ludham Bridge South Pumping Station	2,236	7,150	5,624	7,650
St Benets Pumping Station	1,980	4,200	5,939	4,600
	£57,896	£120,180	£108,273	£120,550
Middle Bure				
Hermitage Pumping Station	4,685	10,237	7,368	9,350
Upton Dole Pumping Station	14,700	24,075	19,450	24,887
South Walsham Pumping Station	0	400	400	550
	£19,385	£34,712	£27,218	£34,787
Repps				
Thurne Pumping Station	4,652	10,700	7,898	9,950
Repps Pumping Station	1,620	8,050	7,878	7,650
Martham Pumping Station	7,792	10,835	12,262	10,800
	£14,064	£29,585	£28,038	£28,400
Happisburgh				
Brograve Pumping Station	22,244	26,100	30,365	25,000
Horsey Pumping Station	9,824	12,600	12,540	12,750
Somerton Auxilary	2,349	1,710	2,031	1,900
Somerton North Pumping Station	8,064	9,450	14,313	10,300
Somerton South Pumping Station	7,773	12,950	14,743	12,700
	£50,254	£62,810	£73,992	£62,650
Lower Bure				
Tunstall Pumping Station	28,025	15,919	11,362	14,600
Five Mile Pumping Station	9,429	8,420	6,518	11,700
Ashtree Pumping Station	1,743	4,700	4,092	4,600
Breydon Pumping Station	14,878	16,500	8,955	10,300
Seven Mile Pumping Station	6,369	19,386	15,395	10,400
Berney Pumping Station	313	1,500	1,454	1,330
Stracey Arms Intake	6,571	8,300	7,563	9,200
	£67,328	£74,725	£55,339	£62,130
Muckfleet				
Mautby Pumping Station	14,978	15,925	18,364	20,200
Stokesby Pumping Station	16,226	21,456	20,326	26,200
	£31,204	£37,381	£38,690	£46,400
Lower Yare First - Buckenham				
Buckenham Pumping Station	22,382	£4,848	£7,068	£4,950
Lower Yare First - Postwick				
Postwick Pumping Station	4,163	£8,615	£9,221	£9,750
Lower Yare Fourth				
Cantley Pumping Station	3,364	£6,900	£6,690	£8,650
PUMPING STATIONS ESTIMATE	£270,040	£379,756	£354,529	£378,267

**BROADS (2006) INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2015/16**

20 January 2015

1. RATE REQUIREMENT

	ACTUAL 2013/14	ESTIMATE 2014/15	PROBABLE 2014/15	ESTIMATE 2015/16	PROPORTION 2015/16
	£	£	£	£	%
<u>NEW WORKS AND IMPROVEMENT WORKS</u>					
Environmental Improvement Schemes	130,606	179,000	78,912	1,691,000	57%
Drainage and Flood Risk Management	275,606	250,000	323,400	231,000	8%
	406,212	429,000	402,312	1,922,000	65%
<u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u>					
	133,523	137,128	137,128	143,984	5%
<u>MAINTENANCE WORKS</u>					
Drain Maintenance	184,355	221,298	211,624	229,450	8%
Pumping Stations	270,040	379,756	354,529	378,267	13%
Loan Interest (Upton Dole Pump)	3,486	4,200	2,762	2,500	0%
Biodiversity Actions/BAP (external costs)	4,167	9,234	9,034	12,334	0%
Net (Surplus)/Deficit on Absorption Accounts	-10,360	0	-10,350	0	0%
Consortium Charges (Technical Support Costs)	148,812	185,307	168,172	199,010	7%
Contingency	0	0	0	0	0%
	600,500	799,795	735,771	821,561	28%
<u>ADMINISTRATION AND OTHER EXPENSES</u>					
Consortium Charges	18,699	72,858	57,306	63,335	2%
Provision for Assessable Value Decreases and Bad Debts	1,078	0	79	0	0%
Other Expenses	0	1,000	2,182	2,200	0%
	19,777	73,858	59,567	65,535	2%
TOTAL EXPENDITURE	£1,160,012	£1,439,781	£1,334,778	£2,953,080	100%
<u>Less:</u>					
<u>GOVERNMENT GRANTS</u>					
Environmental Improvement Schemes	125,529	179,000	78,912	1,691,000	57%
Drainage and Flood Risk Management	116,487	125,000	192,480	84,000	3%
	242,016	304,000	271,392	1,775,000	60%
<u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u>					
	194,492	140,000	175,614	147,000	5%
<u>OTHER INCOME</u>					
Profit/(Loss) on Rechargeable Works	1,229	1,000	18,334	1,230	0%
Profit/(Loss) on Disposal of Plant & Equipment	0	0	0	0	0%
Development Contributions	0	0	0	0	0%
Sundry Income	87,922	7,500	11,868	8,000	0%
	89,151	8,500	30,202	9,230	0%
TOTAL INCOME	£525,659	£452,500	£477,208	£1,931,230	65%
NET REQUIREMENT	£634,353	£987,281	£857,570	£1,021,850	35%
<u>FINANCED BY:-</u>					
<u>RATE INCOME LEVIED BY THE BOARD:</u>					
Occupiers Drainage Rates	253,589	259,926	259,926		
Broadland District Council	149,437	153,171	153,171		
Great Yarmouth Borough Council	168,748	172,964	172,964		
North Norfolk District Council	263,264	269,843	269,843		
South Norfolk District Council	2,330	2,388	2,388		
	£837,368	£858,292	£858,292		
NET SURPLUS/(DEFICIT) FOR THE YEAR	203,016	(128,989)	722		
NET REQUIREMENT	£634,353	£987,281	£857,570		
<u>GENERAL RESERVE</u>					
Balance brought forward at 1 April	346,000	614,778	614,778		
ADD: Net Surplus/(Deficit) for the year	203,016	(128,989)	722		
Movement on Reserves:					
Transfer from/(to) Development Reserve	21,862	0	12,000		
Transfer from/(to) Capacity Building Reserve	85,000	0	0		
Transfer from/(to) Maintenance Reserve	19,275	0	0		
Transfer from/(to) Plant Reserve	0	0	0		
Transfer from/(to) Capital Works Reserve	(60,375)	0	0		
Balance carried forward at 31 March	£614,778	£485,789	£627,500		

On preparing the expenditure budget for the financial year 2014/15 it was estimated that the General Reserve would amount to £497,208 as at 31 March 2014. The actual Reserve as at 31 March 2014 was £614,778 after consolidating the other Reserves as per the Capital Financing and Reserves Policy and it is estimated that the General Reserve will be in the region of £627,500 as at 31 March 2015.

**BROADS (2006) INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991**

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2014

The values at 31 December 2014 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

PROPERTIES	RATED AREA	VALUES	PROPORTION	VALUE PER
	HA	£	%	HECTARE £
Agricultural Land and/or Buildings	16,137.353	1,101,969	30.273	68.287
Other Land:-				
Broadland District Council	833.404	649,444	17.841	779.267
Great Yarmouth Borough Council	789.202	734,474	20.177	930.654
North Norfolk District Council	1,199.862	1,144,130	31.431	953.551
South Norfolk District Council	89.804	10,126	0.278	112.757
Totals	19,049.625	£3,640,143	100.000	
Agricultural Land and/or Buildings	16,137.353	1,101,969	30.273	68.287
District Councils	2,912.272	2,538,174	69.727	871.544
Totals	19,049.625	£3,640,143	100.000	

SECTION 40, LAND DRAINAGE ACT 1991

3. DRAINAGE RATES/SPECIAL LEVIES FOR 2015/2016

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate/levies requirement of 19.02%. Option 2 shows a rate freeze of 0.00%. Option 3 shows a small increase of 1.30%, which currently equates to the rate of inflation as at 31 October. Option 3 is recommended and members attention is drawn to the 5 year indicative forecast shown overleaf.

FINANCED BY:-	REQUIREMENT			
	2014-2015 ESTIMATED	2015-2016 OPTION 1	2015-2016 OPTION 2	2015-2016 OPTION 3
	£	£	£	£
Development Reserve	0	0	0	0
Plant Reserve	0	0	16,000	16,000
Capital Works Reserve	0	0	0	0
General Reserve	128,989	0	147,323	136,147
Balances Reduction/(Increase)	128,989	0	163,323	152,147
RATES/LEVIES:				
Occupiers Drainage Rates	259,926	309,341	259,899	263,282
Broadland District Council	153,171	182,310	153,171	155,165
Great Yarmouth Borough Council	172,964	206,179	173,226	175,481
North Norfolk District Council	269,843	321,177	269,843	273,356
South Norfolk District Council	2,388	2,843	2,388	2,419
NET REQUIREMENT	£987,281	£1,021,850	£1,021,850	£1,021,850
Penny Rate in the Pound	23.585p	28.072p	23.585p	23.892p
INCREASES/(DECREASES):				
Drainage Rate Increase/(Decrease)	2.50%	19.02%	0.00%	1.30%
Special Levy for District Councils' Increase/(Decrease)	2.50%	19.08%	0.04%	1.35%
GENERAL RESERVE:				
Probable Reserve at 31 March	£368,219	£627,500	£480,177	£491,353
Reserve expressed as a percentage of Net Requirement	37.30%	61.41%	46.99%	48.08%
RATE PER ACRE:				
Agricultural Land and/or Buildings	£6.52	£7.76	£6.52	£6.60
District Councils	£83.15	£99.01	£83.18	£84.27

The current headline rate of inflation as indicated by the National Statistics Office in October 2014 is 1.30%.

BROADS (2006) INTERNAL DRAINAGE BOARD

4. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S RATEABLE VALUES (ALLOWING FOR INFLATION AT 3.00%)

RATE REQUIREMENT	OPTION 3 REQUIREMENT...				
	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	£	£	£	£	£
New Works and Improvement Works	1,922,000	1,979,660	2,039,050	2,100,221	2,163,228
Contributions Payable to the Environment Agency	143,984	148,304	152,753	157,336	162,056
Maintenance Works	821,561	846,208	846,208	846,208	871,594
Administration and Other Expenses	65,535	65,535	65,535	65,535	65,535
Government Grants	-1,775,000	-1,828,250	-1,883,098	-1,939,590	-1,997,778
Contributions from the Environment Agency	-147,000	-151,410	-155,952	-160,631	-165,450
Other Income	-9,230	-9,507	-9,792	-10,086	-10,389
NET REQUIREMENT	£1,021,850	£1,050,540	£1,054,704	£1,058,993	£1,088,796

FINANCED BY:-

Development Reserve	0	0	0	0	0
Plant Reserve	16,000	16,000	16,000	16,000	16,000
Capital Works Reserve	0	0	0	0	0
General Reserve	136,147	138,736	116,036	92,661	93,962
Balances Reduction/(Increase)	152,147	154,736	132,036	108,661	109,962

RATES/LEVIES:

Occupiers Drainage Rates	263,282	271,184	279,316	287,691	296,319
Broadland District Council	155,165	159,822	164,615	169,550	174,635
Great Yarmouth Borough Council	175,481	180,747	186,167	191,749	197,500
North Norfolk District Council	273,356	281,559	290,003	298,698	307,657
South Norfolk District Council	2,419	2,492	2,567	2,644	2,723
	£1,021,850	£1,050,540	£1,054,704	£1,058,993	£1,088,796

Penny Rate in the Pound	23.892p	24.609p	25.347p	26.107p	26.890p
Rate Increase/(Decrease)	1.30%	3.00%	3.00%	3.00%	3.00%

GENERAL RESERVE:

Probable Reserve at 31 March	£491,353	£352,617	£236,581	£143,920	£49,958
Reserve expressed as a percentage of Net Requirement	48.08%	33.57%	22.43%	13.59%	4.59%

RATE PER ACRE:

Agricultural Land and/or Buildings	£6.60	£6.80	£7.00	£7.21	£7.43
District Councils	£84.27	£86.80	£89.40	£92.08	£94.84

5. EARMARKED BALANCES AND RESERVES

	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
	31/03/2014	31/03/2014	31/03/2015	31/03/2016	2013/14-15/16
	£	%	£	£	Inc/Dec
Earmarked Reserves					
Capital Works Reserve	228,256	100%	228,256	228,256	Stable
Development Reserve	108,298	tbc	96,298	96,298	Decreasing
Plant Reserve	305,827	12%	305,827	289,827	Flat lining
General Reserve	614,778	230%	627,500	491,353	Decreasing
	£1,257,159	ADEQUATE	£1,257,881	£1,105,734	
Other Reserves					
Revaluation Reserve	268,920	N/A	37,500	37,500	Decreasing
Pensions Reserve	-60,000	N/A	-70,000	-80,000	Decreasing
	£208,920	INADEQUATE	-£32,500	-£42,500	
Total Reserves	£1,466,079	INADEQUATE	£1,225,381	£1,063,234	

The adequacy of each Reserve has been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Members Area of the Group's website.

P J CAMAMILE
CHIEF EXECUTIVE
20 JANUARY 2015

**BROADS (2006) INTERNAL DRAINAGE BOARD ("the Board")
LAND DRAINAGE ACT 1991 ("the Act") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2015/16: FROM 1 APRIL 2015 TO 31 MARCH 2016**

On the 26th day of January 2015 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2016 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 30.27% (£263,282) and 69.73% (£606,421) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	DRAINAGE RATE			SPECIAL LEVIES	
	p	p		£	%
New Works and Improvement Works	52.800		Broadland District Council	£155,165	17.841%
Contributions to the Environment Agency	3.955		Great Yarmouth Borough Council	£175,481	20.177%
Maintenance Works	22.569		North Norfolk District Council	£273,356	31.431%
Administration and Other Expenses	1.800	81.124	South Norfolk District Council	£2,419	0.278%
LESS:-					
Government Grants	48.762				
Contributions from the Environment Agency	4.038				
Other Income	0.254	53.054			
		28.070			
Add/(deduct) for adjustment of balances		(4.180)			
		23.890		£606,421	69.73%

THE COMMON SEAL of the Board is affixed in the presence of:-

H G CATOR
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 2nd February 2015 as required by section 48(2) of the Act, by publishing the notice on the Board's website and affixing it to the front window of the Board's site office at Ludham, Ludham Bridge, Ludham, Norfolk, NR29 5NX, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 26th day of January 2015 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER





Broads
Drainage Board

DRAINAGE RATES AND SPECIAL LEVIES FOR 2015/16

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On 26th January 2015 the Board made:-

A Drainage Rate of 23.892p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £263,282 of their expenditure for the financial year ending on the 31st March 2016.

2. Also on the 26th January 2015 the Board made a special levy of £606,421 on:-

Broadland District Council	£155,165
Great Yarmouth Borough Council	£175,481
North Norfolk District Council	£273,356
South Norfolk District Council	£2,419

to raise the balance of their expenditure for the same year.

Dated 2nd Day of February 2015.

P J CAMAMILE
CHIEF EXECUTIVE

Kettlewell House, Austin Fields Industrial Estate,
KINGS LYNN, Norfolk, PE30 1PH.

For: Broads (2006) Internal Drainage Board: <61>

From: <01 January 2014> To: <24 December 2014>

Rating District: Broads (2006) Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2014			16,138.625	£1,102,084	30.284%	£68.289
61-0020-1	Registered Occupier	01010068 01/04/2009 Agricultural Holding	-3.585	-£77		
		01010108 01/04/2009 Agricultural Holding	-4.735	-£105		
61-0023-2	Registered Occupier	01010273 01/04/2014 Agricultural Holding	-3.211	-£204		
		01010453 01/04/2014 Agricultural Holding	-6.360	-£416		
61-0038-8	Registered Occupier	04016501 01/04/2014 Agricultural Holding	2.021	£175		
61-0048-3	Registered Occupier	04010031 01/04/2014 Agricultural Holding	8.828	£713		
		04010061 01/04/2015 Agricultural Holding	-10.311	-£792		
61-0077-3	Registered Occupier	01010051 01/04/2015 Agricultural Holding	-131.944	-£13,969		
61-0080-1	Registered Occupier	01010051 01/04/2015 Agricultural Holding	131.944	£13,969		
61-0137-5	Registered Occupier	01010656 01/04/2015 Agricultural Holding	-5.633	-£172		
61-0160-9	Registered Occupier	01010414 01/04/2014 Agricultural Holding	-0.303	-£17		
61-0213-9	Registered Occupier	01010245 01/04/2015 Agricultural Holding	-1.230	-£91		
61-0214-7	Registered Occupier	01010324 01/04/2014 Agricultural Holding	1.000	£78		
61-0222-7	Registered Occupier	01010024 01/04/2014 Agricultural Holding	0.560	£44		
61-0236-7	Registered Occupier	01010331 01/04/2015 Agricultural Holding	14.545	£350		
		14010010 01/04/2015 Agricultural Holding	17.470	£999		
61-0248-9	Registered Occupier	03013635 01/04/2012 Agricultural Holding	0.437	£34		
61-0295-9	Registered Occupier	09010021 01/04/2015 Agricultural Holding	-14.545	-£350		
61-0308-9	Registered Occupier	14010341 01/04/2014 Agricultural Holding	8.697	£107		
61-0313-6	Registered Occupier	01010269 01/04/2013 Agricultural Holding	2.671	£82		
		04010029 01/04/2013 Agricultural Holding	4.188	£52		
		16010010 01/04/2013 Agricultural Holding	45.648	£2,777		
61-0316-5	Registered Occupier	16010106 01/04/2013 Agricultural Holding	-74.846	-£4,590		
		16010276 01/04/2013 Agricultural Holding	-44.175	-£3,238		
		16010476 01/04/2013 Agricultural Holding	-8.589	-£503		
61-0317-9	Registered Occupier	16010106 01/04/2013 Agricultural Holding	74.240	£5,076		
61-0319-4	Registered Occupier	01010189 01/04/2013 Agricultural Holding	-3.484	-£169		
		01010239 01/04/2013 Agricultural Holding	-2.671	-£82		
		01010706 01/04/2015 Agricultural Holding	5.633	£172		
		04010029 01/04/2013 Agricultural Holding	-4.188	-£52		
61-0328-0	Registered Occupier	14010341 01/04/2014 Agricultural Holding	-8.697	-£107		
61-0341-4	Registered Occupier	03012375 01/04/2014 Agricultural Holding	-6.022	-£466		
61-0342-9	Registered Occupier	03013835 01/04/2012 Agricultural Holding	5.585	£432		
61-0348-9	Registered Occupier	02010684 01/04/2014 Agricultural Holding	6.038	£477		
		03010394 01/04/2014 Agricultural Holding	6.799	£178		
61-0371-8	Registered Occupier	01010623 01/04/2014 Agricultural Holding	9.571	£619		
		04010031 01/04/2014 Agricultural Holding	10.206	£783		
61-0374-9	Registered Occupier	02010064 01/04/2014 Agricultural Holding	-6.038	-£477		
		03010394 01/04/2014 Agricultural Holding	-6.799	-£178		
61-0376-7	Registered Occupier	16010106 01/04/2013 Agricultural Holding	7.722	£477		
61-0414-9	Registered Occupier	01010245 01/04/2015 Agricultural Holding	1.230	£91		
61-0421-9	Registered Occupier	01010034 01/04/2014 Agricultural Holding	0.979	£77		
61-0445-6	Registered Occupier	15012281 01/04/2014 Agricultural Holding	-0.456	-£6		
61-0455-9	Registered Occupier	01010094 01/04/2014 Agricultural Holding	-4.034	-£316		
61-0490-9	Registered Occupier	15012591 01/04/2014 Agricultural Holding	-3.759	-£123		
61-0521-9	Registered Occupier	06013867 01/04/2011 Agricultural Holding	-1.447	-£83		
61-0540-9	Registered Occupier	04010511 01/04/2014 Agricultural Holding	-2.021	-£175		
61-0568-9	Registered Occupier	07010028 01/04/2013 Agricultural Holding	-4.451	-£54		
61-0572-8	Registered Occupier	1401001 01/04/2015 Agricultural Holding	-17.470	-£999		

For: Broads (2006) Internal Drainage Board: <61>

From: <01 January 2014> To: <24 December 2014>

Rating District: Broads (2006) Drainage District: <00>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2014			16,138.625	£1,102,084	30.284%	£68.289
61-0582-4	Registered Occupier	04010031 01/04/2014 Agricultural Holding	-8.828	-£713		
61-0603-9	Registered Occupier	15012591 01/04/2014 Agricultural Holding	4.215	£129		
61-0604-4	Registered Occupier	07010028 01/04/2013 Agricultural Holding	2.185	£26		
61-0605-5	Registered Occupier	07010280 01/04/2013 Agricultural Holding	2.266	£27		
61-0606-9	Registered Occupier	04010061 01/04/2015 Agricultural Holding	0.105	£8		
61-0607-5	Registered Occupier	06013867 01/04/2011 Agricultural Holding	1.847	£106		
61-0608-3	Registered Occupier	01010108 01/04/2009 Agricultural Holding	4.735	£105		
61-0609-9	Registered Occupier	01010068 26/07/2010 Agricultural Holding	2.063	£44		
61-0610-6	Registered Occupier	01040068 26/07/2010 Agricultural Holding	1.522	£33		
61-0611-2	Registered Occupier	01010189 01/04/2013 Agricultural Holding	3.484	£169		
61-0998-7	Registered Occupier	01 01/04/2014 Agricultural Holding	0.126	£0		
46	(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014		-1.272	-£115		
550	(=) Agricultural Land and/or Buildings in Broads (2006) Drainage District, as at 24 December 2014		16,137.353	£1,101,969	30.273%	£68.287

For: Broads (2006) Internal Drainage Board: <61>

From: <01 January 2014> To: <24 December 2014>

Rating District: Broads (2006) Drainage District: <00>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 01 January 2014			2,911.000	£2,537,065	69.716%	£871.544
61-1000-3 Broadland District Council						
Opening Balances as at 01 January 2014			833.404	£649,444	17.846%	£779.267
<u>(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014</u>						
61-1000-3	Broadland District Council IDB	01/04/2013 Special Levies: Other Land (s37, LDA 1991)	0.000	£0		
(=) Broadland District Council, as at 24 December 2014			833.404	£649,444	17.841%	£779.267
61-1001-6 Great Yarmouth Borough Council						
Opening Balances as at 01 January 2014			787.930	£733,365	20.152%	£930.749
<u>(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014</u>						
61-1001-6	Great Yarmouth Borough Council IDB	01/04/2014 Special Levies: Other Land (s37, LDA 1991)	1.272	£1,109		
(=) Great Yarmouth Borough Council, as at 24 December 2014			789.202	£734,474	20.177%	£930.654
61-1002-9 North Norfolk District Council						
Opening Balances as at 01 January 2014			1,199.862	£1,144,130	31.439%	£953.551
<u>(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014</u>						
61-1002-9	North Norfolk District Council IDB	01/04/2013 Special Levies: Other Land (s37, LDA 1991)	0.000	£0		
(=) North Norfolk District Council, as at 24 December 2014			1,199.862	£1,144,130	31.431%	£953.551
61-1003-4 South Norfolk District Council						
Opening Balances as at 01 January 2014			89.804	£10,126	0.278%	£112.757
<u>(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014</u>						
61-1003-4	South Norfolk District Council IDB	01/04/2013 Special Levies: Other Land (s37, LDA 1991)	0.000	£0		
(=) South Norfolk District Council, as at 24 December 2014			89.804	£10,126	0.278%	£112.757
1	<u>(+/-) Land/Value Movements from 01 January 2014 to 24 December 2014</u>		1.272	£1,109		
4	(=) Other Land in Broads (2006) Drainage District, as at 24 December 2014		2,912.272	£2,538,174	69.727%	£871.544
554	Rate Book for Broads (2006) Drainage District, as at 24 December 2014		19,049.625	£3,640,143	100.000%	
554	Rate Book for all Rating Districts, as at 24 December 2014		19,049.625	£3,640,143		