

## BROADS (2006) IDB CAPITAL WORKS PROGRAMME 2022 – 2023

[Interactive Google Map Link](#)

SCH NO	Project Title	Project Description	Project Contact	Forecast Key Milestone Dates			Delivery Route	Forecast Spend 2022/23 £	Funding Source 2022/23	Total Project Forecast (All Years) £
				OBC Approval Date	Start Construction Date	Complete Construction Date				
Projects in Development (Studies Approved and Underway)										
77	River Yare Water Level Management Improvements	12 Pumping station Replacements & Refurbishments	Giles Bloomfield	October 22	May 23	March 27	NGSA Framework (Jacobs, Contractor – tbc)	242,500	GiA	46,067,768
79	River Bure Water Level Management Improvements	14 Pumping station Replacements & Refurbishments	Giles Bloomfield	October 22	March 23	October 27	NGSA Framework (Jacobs, Contractor – tbc)	242,500	GiA	44,413,466
tbc	Halvergate Phase 3	High level carrier and wetland creation	Pete Roberts	N/A	February 23	October 23	Broads IDB	50,000	Highways Funding	1,400,000
Projects in Delivery										
76	Upper Thurne Integrated Drainage Improvements	15 Pumping station and 2 Culvert Replacements	Tom Jones	December 21	October 22	March 28	NGSA Framework (Jacobs & BAM Nuttall)	1,102,583	GiA	48,459,404
							Programme Total	1,637,583		140,340,638

\*tbc – to be confirmed.

\*GiA – Grant in Aid. Administered by the Environment Agency.

1. Projects in Development – During this phase, we undertake study work to produce the information required to support the Outline Business Case (OBC) that is submitted to the Environment Agency for Technical & Funding Approval. At this early stage information such as Milestones and Total Project Forecast, are subject to change as information associated with the project is refined.
2. Projects in Delivery – We move into this phase once the OBC has received Approval from the Environment Agency and funding is confirmed.
3. The River Yare project includes 7 Pumping Stations within the Broads Board area and 5 within Waveney, Lower Yare & Lothingland IDB Board Area. This detail can be found on the Google Map (link can be found at the top of this page).

4. To request further information about schemes in Development please email [Project.Development@wlma.org.uk](mailto:Project.Development@wlma.org.uk), or contact Giles Bloomfield, Project Development Manager, on 07795 312628 or Pete Roberts, Project Delivery Engineer, on 07557 143072.
5. To request further information about schemes in Delivery please email [Project.Delivery@wlma.org.uk](mailto:Project.Delivery@wlma.org.uk), or contact Tom Jones, Project Delivery Engineer, on 07825 290247.

**KARI NASH**  
**PROGRAMME MANAGER**  
**JANUARY 2022**